REPORT TO THE BOARD OF PORT COMMISSIONERS
3rd QUARTER 2026

QUARTERLY OPERATIONS REPORT

REPORT	NO ACTION	ATTACHED
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada	X	
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
Marine Terminal Operations		X
Marine Terminal Utilization		X
Log Yard Operations		X
Log Yard Loads		X

Port Property Inventory / Status - Q3 2026			Improved	Improved	Not	Total
Property	**Location**	**SF**	**Rented**	**Rent Ready**	**Rent Ready**	**Rented**
Port Operations Facilities						
Port Administration Building	338 W. First Street	11,828				
Facilities Maintenance Annex	112 S. Valley Street	9,375				
Facilities Maintenance	2604 W 18th Street (small red bldg)	420				
Facilities Maintenance	2604 W. 19th ST B (Pole Building)	2,880				
Log Scale Building (Removed for construction)	1500 Blk Marine Drive (Was 2,600 SF - will replace)	0				
Operations for Terminals and Security	Marine Terminal, 202 N. Cedar St., Suite 6 upstairs	1,322				
Mechanic Shop	1301 Marine Drive	20,900	500			
John Wayne Marina, Harbormaster Office	2577 W. Sequim Bay Road	3,001	200			
FIA Airport Manager's Office	Fairchild International Airport	900				
FIA Airport Terminal Space - Conference Room	Fairchild International Airport	672				
PABH Jetty Office	937 Boathaven Drive	624				
PABH Harbormaster Office	832 Boathaven Drive	165				
PABH Boatyard Building	Boatyard retail store	125				
PABH	A-4 Storage	420				
PABH Fuel Float and Land						
Garage	Critchfield Rd @ Saddle Club	780				
	TOTAL PORT OPS BUILDINGS SF	**53,412**				
Port Rental Properties						
For Rent						
Airport Coffee Shop	1402 William R Fairchild Airport Rd	840			840	0.00
Admin Building Office, Lower Level	338 W. First Street, #101	230		230		
1010 Building	2140 W 18th Street (15,000 office, 10,000 warehouse)	25,000	10,935		14,065	0.25
1010 Phase II Transition (access to OH doors unrented)	2140 W 18th Street (16,600 warehouse)	16,600	12,690		3,910	0.29
1050 Building	2140 W 18th Street (40,000 SF)	40,000	32,250		14,000	0.74
1050 Building Paint Booths	2140 W 18th Street Paintbooths	2,924			2924	
1050 Phase I Addition	2140 W 18th Street (2 tenants in this Phase)	8400	3,926		4,474	0.09
MTIB Suite A	2007 S O Street (A) - 1,750 SF Offices/ 3,250 SF Warehouse	5,000	1,750	3,250		
MTIB Suite B	2007 S O Street (B) - 1,250 SF Offices/ 3,750 SF Warehouse	5,000	3,750	1,250		
Marine Terminal Office	202 N. Cedar Street, Suite 4	270		270		
Radio Station Office	313 N. 1st Street	2,400			2400	
19th St Warehouse (was Murrey's Disposal)	2548 19th Street	115,671			19,800	0.45
Fenced (outside storage) available	220 Tumwater Truck Rte - Parking Lot	1,000	0			0.00
	AVAILABLE PROPERTIES TOTAL SF	**223,335**	**65,301**	**5,000**	62,413	1.50
Rented Properties	**North Airport Industrial Park (NAIP)**					
Armstrong Consolidated, LLC	2007 S. O Street, Suites C,D,E		16,800			1.60
Atlas Tower 1, LLC	2600 W. 18th Street (Land for Cell Tower)		0			0.06
Barhop Brewing LLC	2506 W. 19th Street		2,952			0.07
ACTI 10.20	2138 W 18th St		25,000			0.57
ACTI 10.30	2138 W 18th St		25,000			0.57
ACTI 10.40	2138 W 18th St		25,000			0.57

Port Property Inventory / Status - Q3 2026			Improved	Improved	Not	Total
Property	**Location**	**SF**	**Rented**	**Rent Ready**	**Rent Ready**	**Rented**
ACTI 2230	2230 W 18th St		25,000			0.57
City Parks & Recreation	2602 W 18th St; Buildings 6,407 SF; Land 167,871 SF		6,407			3.85
Clallam County Youth Services	1912 West 18th Street (T.I.)		0			3.84
CRTC	2220 W 18th Street - Main Bldg and Lab Space		21,374			0.49
CRTC	2140 W 18th Street (1050)		26,000			0.00
CRTC Bldg front offices	2220 W 18th Street - CRTC Building Offices	2,318	2318			0.00
First Step Family Support Center	2140 W 18th Street (1050)		1,125			0.03
GSA - USDHS	1908 South O Street		6,028			0.14
Insitu Ecosystems LLC	2140 W 18th Street (1050 Phase 1 Addition)		989		1,812	0.02
FKC Co., Ltd	2708 W 18th St (T.I.)		0			4.94
Knight Fire Protection	2509 W 19th St Land (T.I.)		0			0.51
Lifeflight Network LLC	2530 W 19th Street- Office		2,500			0.06
Lifeflight Network LLC	2530 W 19th Street- Land		0			0.44
Natural Systems Design	2032 S. O Street (Office and fenced land)		861			0.11
Port Angeles Hardwood, LLC	2140 W 18th Street (1010)		23,625			0.54
Peninsula Rifle & Pistol Club	2600 W 18th St (T.I.)		0			0.41
Public Utility District #1	1936 W 18th Street (T.I.)		0			6.89
Renaissance Property Holdings LLC	914, 916, 930 Marine Drive	10,612	10,612			2.26
Kendrick (Nick) Ross	2032 S. O Street (Garage)		2,350			0.12
Waterfront Rental Properties						
30 Gold LLC (Cane Corso Coffee Shop)	436 Marine Drive (Land only)		0			0.19
A.M. Holdings, Inc. (Platypus) Area C	102 N. Cedar (Area C Bldg and Land)		900			0.31
A.M. Holdings, Inc. (Platypus) Area A & B	102 N. Cedar (T.I.) Area A&B Land		0			3.95
A.M. Holdings, Inc. (Platypus)	Terminal 1 dock		11,000			0.25
Accurate Angle Crane	Boat Yard Dry Storage		0			0.01
Andy Choi	801 Marine Drive		10,322			0.24
Arrow Marine	435 Marine Drive		6,549			0.15
Biobased Trading LLC	202 N Cedar Suite 1 (office)		399			0.01
Biobased Trading LLC	Terminal 1 conveyor storage		2400			0.06
Black Ball Transport, Inc.	101 East Railroad Ave - Terminal 2		0			3.85
Bluewater Boatworks, LLC	830 W Boat Haven Drive		1,500			0.03
ConocoPhillips (outside storage)	220 Tumwater Truck Rte - Parking Lot	2,000	0			0.05
Global Diving & Salvage, Inc.	202 N Cedar, Suite 2 and 300 SF Warehouse		635			0.01
Olympic Peninsula Seafood	3rd Ave Lot Storage		0			0.07
Olympic Peninsula Seafood	820 Marine Drive		6,000			0.14
John Eric Bert	812 Boat Haven Drive		945			0.02
Landing and Wharf LLC	220 Tumwater Truck Rte - Parking Lot Conex Box	600	0			0.14
MRSC (outside storage)	220 Tumwater Truck Rte - Parking Lot	21,080	0			0.48
Motive Power Marine, LLC	731 Marine Drive		10,000			0.23
MSRC - Berthage on T1	T1 - Berthage	300 LF	300			
MSRC - Storage on T1	T1 - 2 conex box storage and 2 vehicles		500			0.00

Port Property Inventory / Status - Q3 2026			Improved	Improved	Not	Total
Property	**Location**	**SF**	**Rented**	**Rent Ready**	**Rent Ready**	**Rented**
National Response Corporation	Terminal 7 Berthage	248 LF	248			0.01
Olympic Hiking Co.	720 Marine Drive		1,300			0.34
Project Macoma LLC	1301 Marine (portion of Mech Shop)		500			0.00
Project Macoma LLC	Terminal 7 Berthage	80 LF	80			0.00
PetroCard, Inc.	801 Marine Drive (NW portion of warehouse)		1,683			0.00
PA Yacht Club	1305 Marine Drive (T.I.)		0			0.20
WA Fish & Wildlife	202 N Cedar, Suite 3 Office		380			0.01
Westport LLC.	Sign lease - Marine Dr / Tumwater	570				0.01
Westport LLC. 720 Marine Dr	720 Marine Dr Parking (land only)	60,000				1.38
Westport LLC, Boatyard Dry Storage	Ground lease @ BY dry storage					0.32
John Wayne Marina						
Sequim Bay Yacht Club - Room Space	2577 West Sequim Bay Rd		951			0.02
Sequim Bay Yacht Club - Outside Storage	2577 West Sequim Bay Rd					0.04
Baranof Yacht Sales	2577 West Sequim Bay Rd (Upper Floor Crow's Nest)		220			
JMS Hospitality (Dockside Grill)	2577 West Sequim Bay Rd		2,154			
Downtown Port Angeles/Sekiu						
North Olympic Healthcare Network	323 W First St, 20 parking spaces	7,400				0.17
WA Small Business Development Ctr	338 W First St, Admin Office Suite 202		177			0.00
Clallam County Fire District #5	Sekiu Airport Hangar		3,200			0.07
South Airport Rental Properties						
Angeles Communications, Inc.	1402 William R. Fairchild Airport		750			0.02
Citizen Air LLC	FIA Terminal		1,000			0.02
Citizen Air LLC	FIA East Block Hangar		2,300			0.05
Citizen Air LLC	FIA West Block Hangar		2,560			0.05
Citizen Air LLC	FIA East Corporate Hangar		3,844			0.09
Fairchild Fuel LLC	FIA Fuel Farm; 11,700 SF land		0			0.27
DART (Clallam Co. Emergency Mgmt)	FIA terminal		970			0.02
FAA Antenna & Rack Space	1402 William R. Fairchild Airport		360			0.01
Fedex - 1 tie down	1402 William R. Fairchild Airport		0			0.11
Fedex - hangar	1402 William R. Fairchild Airport		9,600			0.22
Fedex - office	1402 William R. Fairchild Airport		1,432			0.03
High Flyer Owners Assn Condo A	Hangar Pad A (T.I.)		0			0.29
High Flyer Owners Assn Condo C	Hangar Pad C (T.I.)		0			0.29
Josh Borte	Critchfield Road (30 acres) in-kind services		0			30.00
Lifeflight Network LLC	1405 Airport Road - Hangar		2,750			0.06
Lifeflight Network LLC	1405 Airport Road - Office		792			0.02
Lifeflight Network LLC	1406 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1406 Airport Road - Office		1,256			0.03
Lifeflight Network LLC	1407 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1407 Airport Road - Office		280			0.01
Merrill & Ring	Airport Log Yard		0			1.00

Port Property Inventory / Status - Q3 2026			Improved	Improved	Not	Total
Property	**Location**	**SF**	**Rented**	**Rent Ready**	**Rent Ready**	**Rented**
Olympic R/C Modelers	Critchfield Road (T.I.)		0			1.30
PA Nieuport Group	Hangar Pad D (T.I.)		0			0.29
Peninsula Trails Coalition	Conex box at long term parking		0			0.004
R&B Properties and Investments	Hangar Pad B (T.I.)		0			0.29
US Coast Guard	Taxiway	5,000	0			0.11
US Customs & Border Protection (In Kind Service)	1402 Airport Road (Terminal Office/Runway Lobby)	560				
Welldone Aviation, LLC	1402 Airport Road, Hangar Pad F Building 900 (T.I.)	17,500	0			0.40
	TOTAL RENTED SQUARE FOOTAGE		**936,312**			
	VACANT - NOT RENT READY		**62,413**			
	TOTAL VACANT & RENT READY SF		**5,000**			
IMPROVED PROPERTY	**OVERALL OCCUPANCY FACTOR**		**99.47%**			
IMPROVED PROPERTY	**RENT READY OCCUPANCY FACTOR**		**1%**			
DEVELOPED ACREAGE (shovel ready)						
South Airport						
South Airport	Hangar Pad E (under construction Q3-Q4 2026)	17,500				
Business Park Acreage						
35.5 Acres	(Zoned Light Industrial)			35.50		
Waterfront						
18 Acres	Marine Trade Center			18.00		
Vacant lot near Chevron (was Armstrong)	413 W 2nd Street			0.33		
	TOTAL DEVELOPED ACREAGE			**53.83**		
UNDEVELOPED ACREAGE (awaiting capital improvement)						
FIA						
72 Acres Land SE Airport Terminal	(Zoned IL Industrial Light)				72.00	
126 Acres Land SW Airport Terminal	(Aviation Related)				126.00	
	TOTAL UNDEVELOPED ACREAGE				**198.00**	

Report to the Board of Port Commissioners
Operations Report for
July
2026

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
20'	57	57	0	100%	0	70
25'	24	24	0	100%	4	24
30'	77	77	0	100%	6	79
36'	29	29	0	100%	10	29
40'	32	32	0	100%	9	32
46'	22	18	4	82%	0	17
50'	90	90	0	100%	3	88
Side/End Tie	59	52	7	88%	4	52
Boathouses	36	36	0	100%	0	44
Sub-Total	**426**	**415**	**11**	**97%**	**36**	**435**
Limited 20'	13	13	0	100%	0	9
TOTAL	**439**	**428**	**11**	**97%**	**36**	**444**

Boat Yard Report

	Jul-26	Jul-25	YTD 2026	YTD 2025
Boats into the yard this month	23	15	134	142
Boats into the water this month	13	18	117	80
Total Travel Lift Operations This Month	**36**	**33**	**251**	**222**
Year-To-Date Launch Ramp Permit Sales			408	504

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
28'	72	65	7	90%	0	72
30'	46	36	10	78%	0	45
32'	28	28	0	100%	0	25
36'	22	19	3	86%	0	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	1	21
45'	10	9	1	90%	0	10
50'	27	26	1	96%	4	27
End Tie 49'	25	25	0	100%	4	25
Sub-Total	**270**	**248**	**22**	**92%**	**12**	**266**
Limited 20'	30	22	8	73%	0	29
TOTAL	**300**	**270**	**30**	**90%**	**12**	**295**

Report to the Board of Port Commissioners
Operations Report for
August
2026

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
20'	57	57	0	100%	0	66
25'	24	24	0	100%	4	24
30'	77	77	0	100%	6	78
36'	29	29	0	100%	10	29
40'	32	32	0	100%	9	32
46'	22	17	5	77%	0	17
50'	90	90	0	100%	3	87
Side/End Tie	59	48	11	81%	4	61
Boathouses	36	36	0	100%	0	44
Sub-Total	**426**	**410**	**16**	**96%**	**36**	**438**
Limited 20'	13	13	0	100%	0	13
TOTAL	**439**	**423**	**16**	**96%**	**36**	**451**

Boat Yard Report

	Aug-26	Aug-25	YTD 2026	YTD 2025
Boats into the yard this month	17	22	151	149
Boats into the water this month	22	17	139	79
Total Travel Lift Operations This Month	**39**	**39**	**290**	**228**
Year-To-Date Launch Ramp Permit Sales			424	440

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
28'	72	65	7	90%	0	72
30'	46	36	10	78%	0	46
32'	28	28	0	100%	0	28
36'	22	19	3	86%	0	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	1	21
45'	10	9	1	90%	0	10
50'	27	26	1	96%	4	27
End Tie 49'	25	25	0	100%	4	25
Sub-Total	**270**	**248**	**22**	**92%**	**12**	**270**
Limited 20'	30	22	8	73%	0	30
TOTAL	**300**	**270**	**30**	**90%**	**12**	**300**

Report to the Board of Port Commissioners
Operations Report for
September
2026

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
20'	57	26	31	46%	0	40
25'	24	24	0	100%	0	23
30'	77	70	7	91%	0	75
36'	29	27	2	93%	0	29
40'	32	32	0	100%	1	32
46'	22	22	0	100%	2	17
50'	90	88	2	98%	2	83
Side/End Tie	59	46	13	78%	0	49
Boathouses	36	36	0	100%	0	44
Sub-Total	**426**	**371**	**55**	**87%**	**5**	**392**
Limited 20'	13	13	0	100%	0	13
TOTAL	**439**	**384**	**55**	**87%**	**5**	**405**

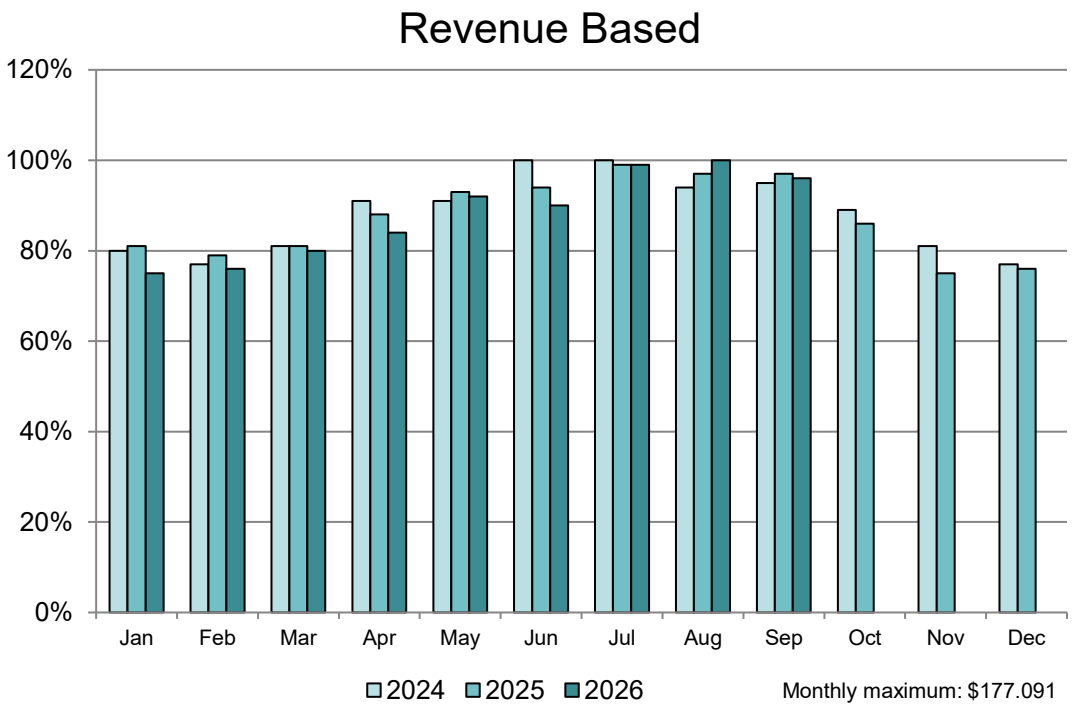
Boat Yard Report

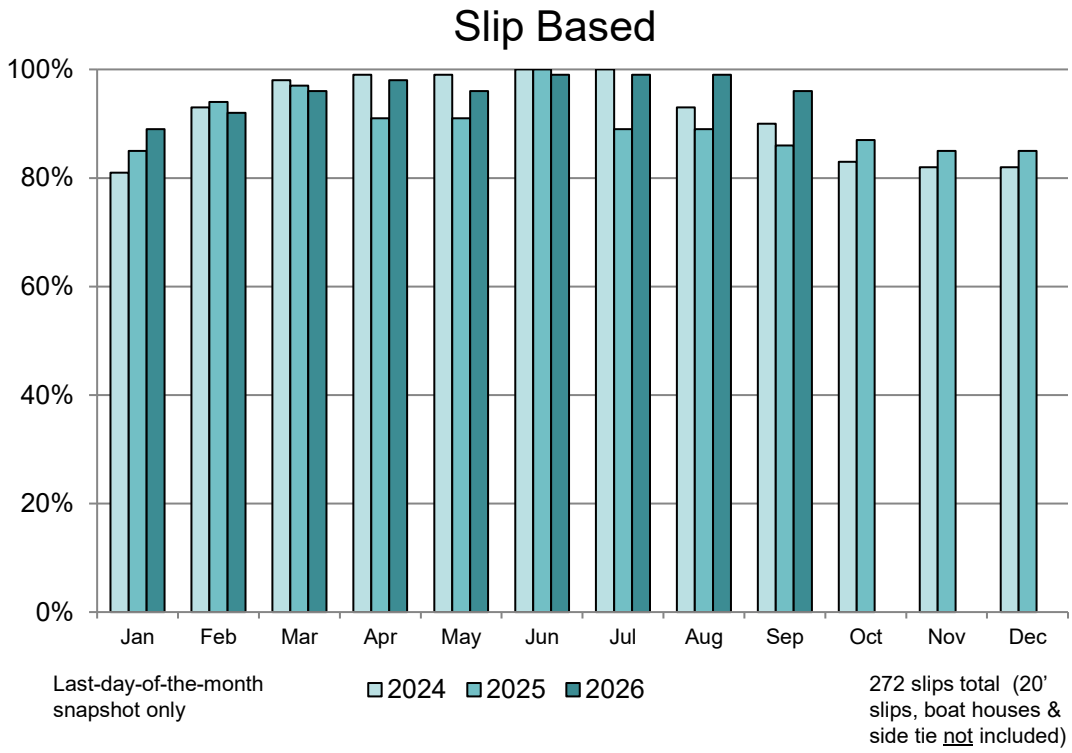
	Sep-26	Sep-25	YTD 2026	YTD 2025
Boats into the yard this month	29	21	180	148
Boats into the water this month	21	21	160	83
Total Travel Lift Operations This Month	**50**	**42**	**340**	**231**
Year-To-Date Launch Ramp Permit Sales			427	440

John Wayne Marina

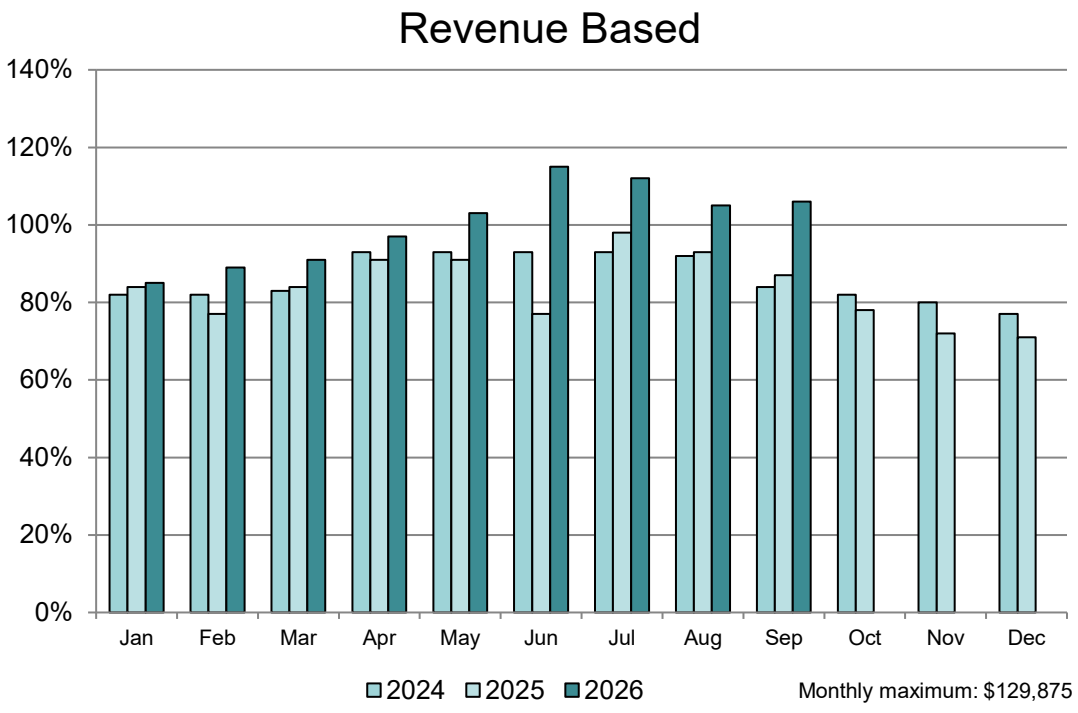
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
28'	72	49	23	68%	0	55
30'	46	29	17	63%	0	37
32'	28	24	4	86%	0	25
36'	22	21	1	95%	0	22
40'	19	19	0	100%	3	19
42'	21	20	1	95%	1	21
45'	10	9	1	90%	0	10
50'	27	26	1	96%	4	27
End Tie 49'	25	7	18	28%	4	25
Sub-Total	**270**	**204**	**66**	**76%**	**12**	**241**
Limited 20'	30	22	8	73%	0	21
TOTAL	**300**	**226**	**74**	**75%**	**12**	**262**

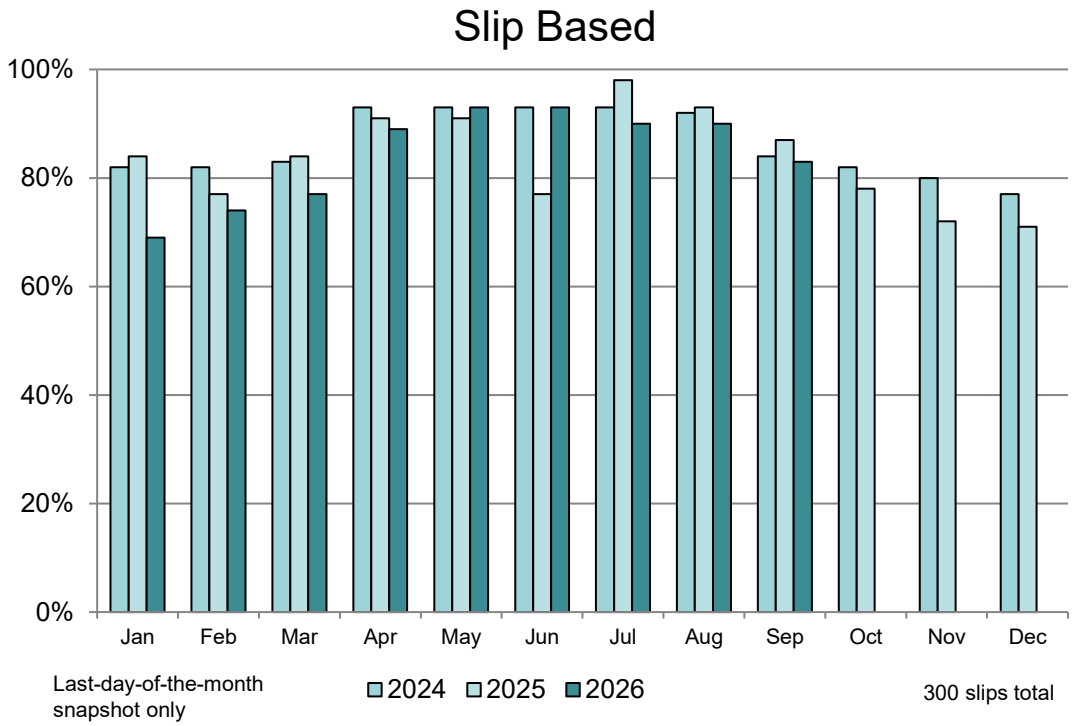
PABH Occupancy





JWM Occupancy

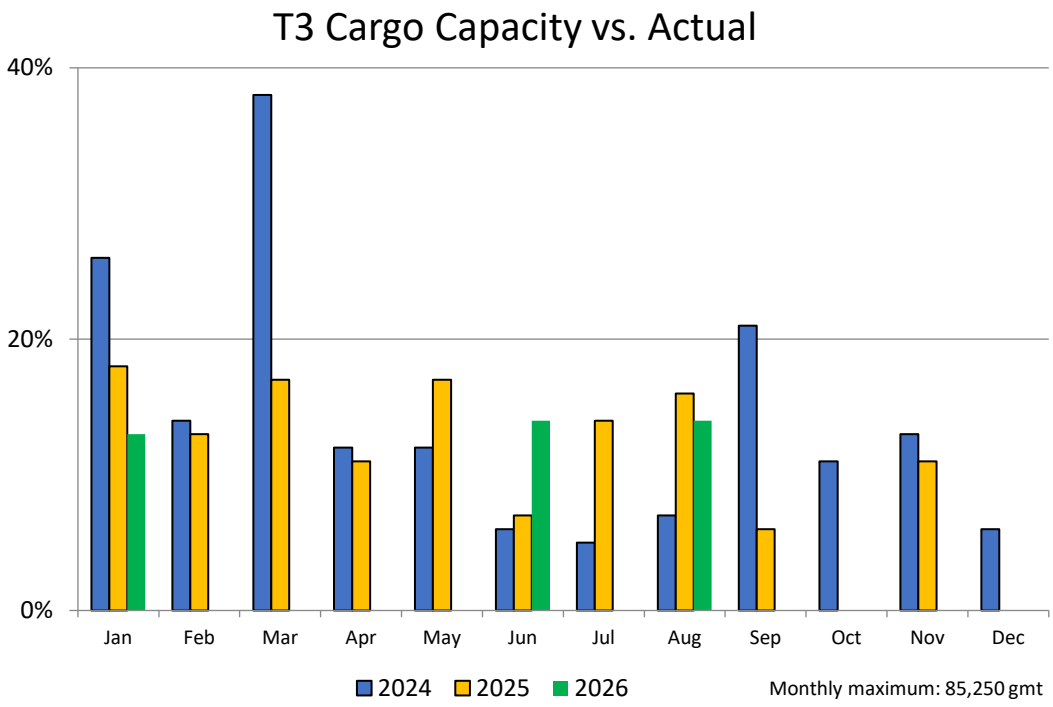


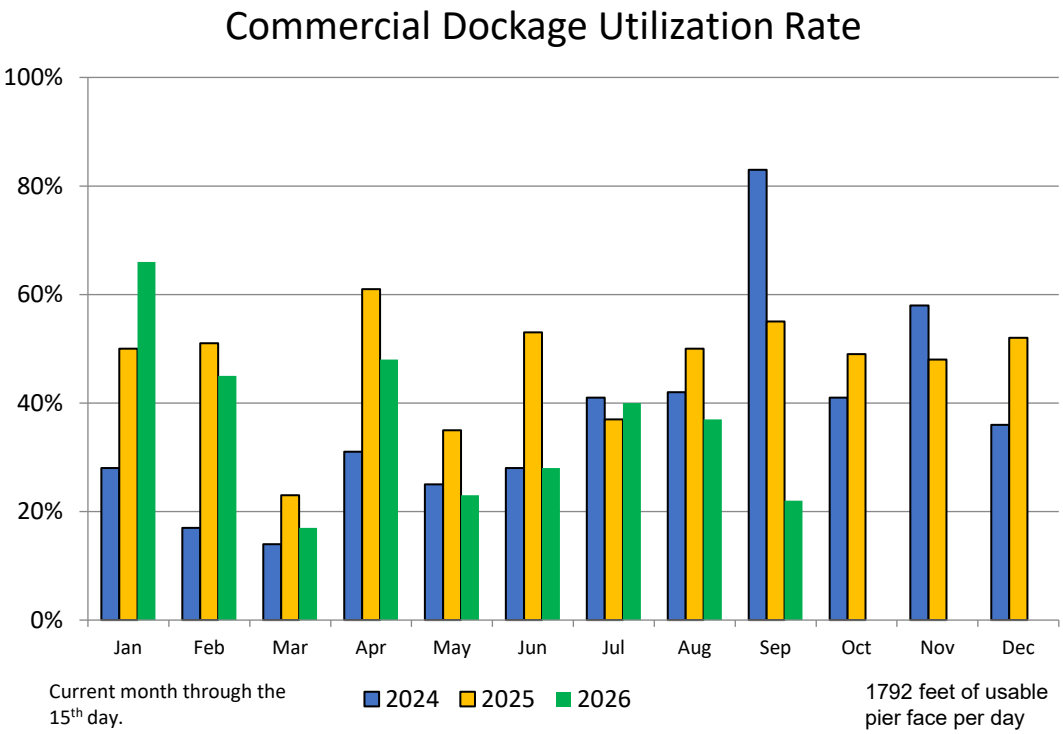


REPORT TO THE BOARD OF PORT COMMISSIONERS
MARINE TERMINAL OPERATIONS
Q3 2026

Terminals #1 & #3	Q3 2026	Q3 2025	Q3 2024
Terminal Activity			
Repair Vessels - Tanker	0	3	1
Repair Vessels - Other+	8	1	1
Cargo Vessels -Log Ship	0	0	1
Cargo Vessels - Chip Barges	2	7	1
Tug (Assist) Vessels	18	19	3
Other (lay berth)	12	15	16
TOTAL # VESSELS	40	45	23
TOTAL # DOCK DAYS	149	255	311

T1/T3 Utilization





REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING OPERATIONS
3rd Quarter 2026

Log Handling	3rd Quarter 2024	3rd Quarter 2025	3rd Quarter 2026
Log Operation:			
Dumped Loads**	0	0	0
Decked Loads	2,210	3,113	490
Green Crow Roll Out - Camp Run	214	262	59
T-7 Container Operations			
# Containers Loaded	522	548	94
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	79	51	12
# Barge Loads	4,175	4,138	898
# DeWater Loads	1,861	234	0
TOTAL LOADS	8,982	8,295	1,541

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

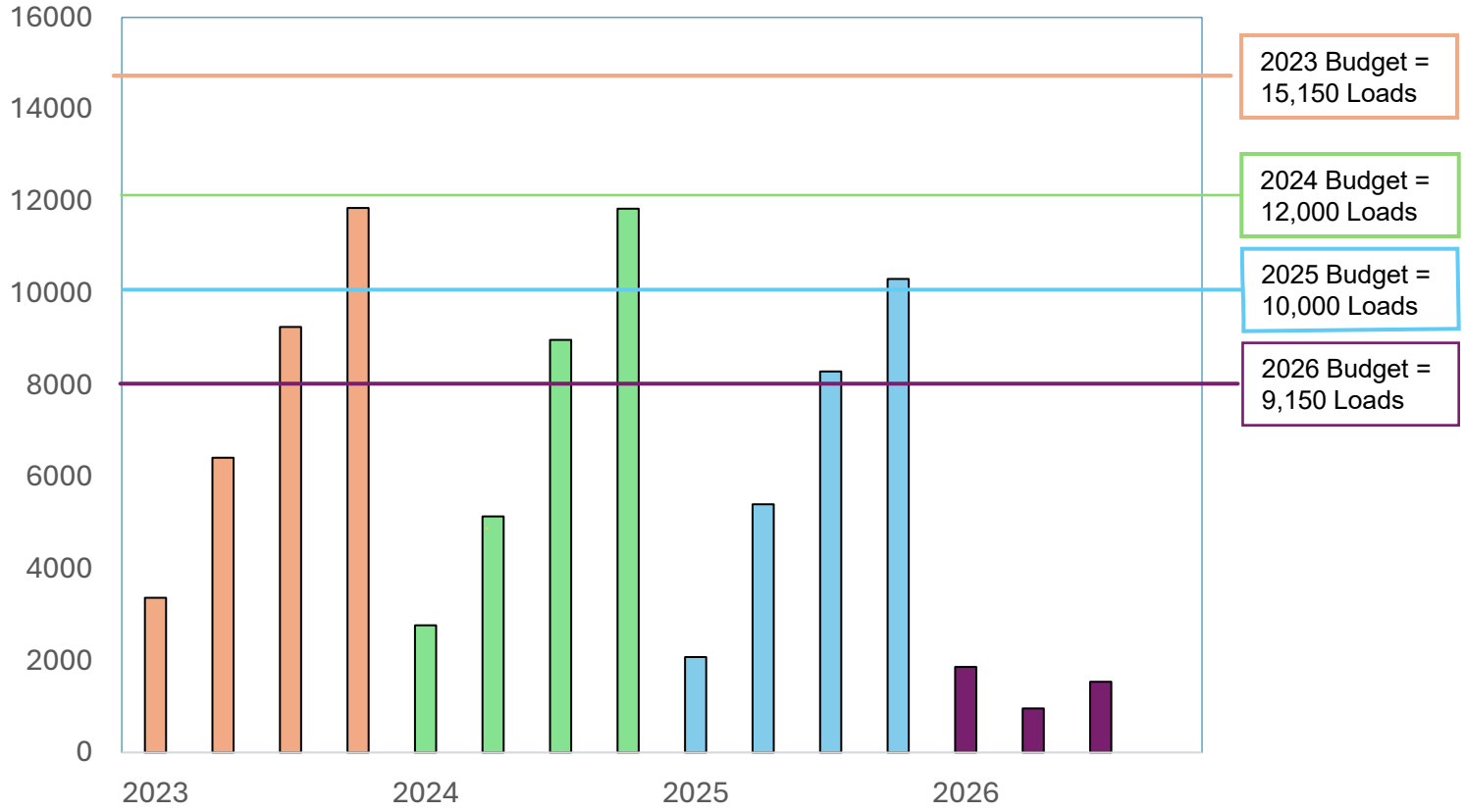
3rd Quarter 2024	3rd Quarter 2025	3rd Quarter 2026
Inbound	Inbound	Inbound
37 - PA Hardwood	23 - PA Hardwood	6 - PA Hardwood
0 - Interfor	0 - Interfor	0 - Interfor
0 - Herman	0 - Hermann	0 - Herman
5 - Alta	7 - Alta	2 - Alta
1 - Zoeffel	0 - Zoeffel	0 - Zoeffel
0 - Alcan	1 - Alcan	0 - Alcan
		0 - Krume
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
26 - Sierra Pacific	14 - Sierra Pacific	2 - Sierra Pacific
1 - Southport	0 - Southport	0 - Southport
0 - Hampton	1 - Hampton	0 - Hampton
1 - Roseburg	0 - Roseburg	0 - Roseburg
4 - Buse	3 - Buse	0 - Buse
4 - Canyon	4 - Canyon	2 - Canyon
	7 - Paper Excellence	0 - Paper Excellence

NOTE: Unaudited Information

Port of Port Angeles

LY Loads - Cumulative

January 2023 – September 2026



Year	Q1	Q2	Q3	Q4
2023	3,369	6,417	9,264	11,854
2024	2,770	5,140	8,982	11,838
2025	2,079	5,404	8,295	10,309
2026	1,864	961	1,541	