



REGULAR COMMISSION MEETING
Tuesday, July 28, 2026, at 9:00 am
338 W. First St, Port Angeles, WA 98362
AGENDA

The Regular Commission Meeting will be available to the public in person and remotely. For instructions on how to connect to the meeting remotely, please visit <https://portofpa.com/about-us/agenda-center/>

- I. CALL TO ORDER / PLEDGE OF ALLEGIANCE** (*COMM. KIDWELL EXCUSED ABSENCE)
- II. EARLY PUBLIC COMMENT SESSION (TOTAL SESSION UP TO 20 MINUTES)**
- III. APPROVAL OF AGENDA**
- IV. WORK SESSION**
 - A. June Financial Report.....1-4
- V. APPROVAL OF CONSENT AGENDA**
 - A. Special Commission Meeting Minutes – July 10, 2026.....5-6
 - B. Regular Commission Meeting Minutes – July 14, 2026.....7-10
 - C. Vouchers in the amount of \$2,749,105.75.....11
- VI. COMPLETION OF RECORDS**
 - A. 2nd Quarter Operations Report.....12-27
- VII. PLANNING AND CAPITAL PROJECTS**
 - A. 2nd Quarter Grant Update.....28-39
- VIII. LOG YARD**
 - No Items
- IX. MARINE TRADES AND MARINE TERMINALS**
 - No items
- X. PROPERTY**
 - No items
- XI. MARINAS**
 - No items



XII. AIRPORTS

No items

XIII. OTHER BUSINESS

No items

XIV. ITEMS NOT ON THE AGENDA

XV. COMMISSIONER REPORTS

XVI. PUBLIC COMMENT SESSION (TOTAL SESSION UP TO 20 MINUTES)

XVII. FUTURE AGENDA.....40

XVIII. NEXT MEETINGS

- A. July 27, 2026 – Special Joint Meeting with Board of County Commissioners & The Clallam County Public Utility District (Hosted at the PUD) (**Comm. Kidwell Excused Absence*)
- B. July 28, 2026 – Regular Commission Meeting (**Comm. Kidwell Excused Absence*)
- C. August 11, 2026 – Regular Commission Meeting
- D. August 25, 2026 – Regular Commission Meeting

XIX. UPCOMING EVENTS

- A. June 24-26, 2026 – WPPA Finance Seminar, Everett, Hotel Indigo
- B. July 8-10, 2026 – WPPA Directors Seminar, Pullman, Courtyard by Marriott
- C. July 20-22, 2026 – WPPA Commissioners Seminar, Wenatchee, Hilton Garden Inn
- D. July 23-24 – Northwest Marine Terminal Association (NWMTA) Summer Meeting (Port of Pasco, WA)
- E. July 30, 2026 – Ribbon Cutting – Peninsula College Mobile Programs, Peninsula College Port Angeles Campus, West Parking Lot

XX. EXECUTIVE SESSION

The Board may recess into Executive Session for those purposes authorized under Chapter 42.30 RCW, The Open Public Meetings Act.

XXI. ADJOURN



RULES FOR ATTENDING COMMISSION MEETING

- Signs, placards, and noise making devices including musical instruments are prohibited.
- Disruptive behavior by audience members is inappropriate and may result in removal.
- Loud comments, clapping, and booing may be considered disruptive and result in removal at the discretion of the Chair.

RULES FOR SPEAKING AT A COMMISSION MEETING

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda or when recognized by the Chair.
- Time allotted to each speaker is determined by the Chair and, in general, is limited to 3 minutes.
- Total time planned for each public comment period is 20 minutes, subject to change by the Chair.
- All comments should be made from the speaker's rostrum, and any individual making comments shall first state their name and address for the official record.
- Speakers should not comment more than once per meeting unless their comments pertain to a new topic they have not previously spoken about.
- In the event of a contentious topic with multiple speakers, the Chair will attempt to provide equal time for both sides.

Port of Port Angeles
P&L Summary by Department
6/30/2026

	June Actual	June Budget	Actual vs Budget Variance	Variance %
<u>Marine Terminal</u>				
Operating Revenue	103,564	284,164	(180,600)	▼63.55%
Operating Expense	(97,726)	(143,561)	45,835	▼31.93%
Total	5,838	140,604	(134,765)	
<u>Marine Trades Area</u>				
Operating Revenue	66,745	68,336	(1,591)	▼2.33%
Operating Expense	(42,963)	(32,796)	(10,167)	▲31.00%
Total	23,782	35,540	(11,758)	
<u>Log Yard</u>				
Operating Revenue	43,179	96,508	(53,329)	▼55.26%
Operating Expense	(96,773)	(106,620)	9,848	▼9.24%
Total	(53,594)	(10,112)	(43,482)	
<u>Fairchild International Airport</u>				
Operating Revenue	38,670	40,891	(2,221)	▼5.43%
Operating Expense	(56,766)	(58,921)	2,155	▼3.66%
Total	(18,096)	(18,030)	(66)	
<u>Sekiu</u>				
Operating Revenue	1,772	1,564	208	▲13.28%
Operating Expense	(4,773)	(4,089)	(684)	▲16.74%
Total	(3,002)	(2,525)	(477)	
<u>Airport Rental Properties</u>				
Operating Revenue	136,108	135,006	1,102	▲0.82%
Operating Expense	(61,458)	(50,214)	(11,244)	▲22.39%
Total	74,650	84,792	(10,141)	
<u>Port Angeles Boat Haven</u>				
Operating Revenue	184,980	195,033	(10,053)	▼5.15%
Operating Expense	(86,389)	(80,738)	(5,651)	▲7.00%
Total	98,592	114,295	(15,703)	
<u>John Wayne Marina</u>				
Operating Revenue	219,955	203,297	16,658	▲8.19%
Operating Expense	(130,947)	(108,372)	(22,575)	▲20.83%
Total	89,007	94,925	(5,918)	
<u>Rental Properties</u>				
Operating Revenue	16,214	13,264	2,950	▲22.24%
Operating Expense	(8,679)	(10,348)	1,669	▼16.13%
Total	7,535	2,916	4,619	
<u>Administrative</u>				
Operating Expense	(241,489)	(236,134)	(5,355)	▲2.27%
<u>Economic Development</u>				
Operating Expense	(77,839)	(45,856)	(31,983)	▲69.75%
<u>Information Technology</u>				
Operating Expense	(14,710)	(11,025)	(3,685)	▲33.43%
<u>Mechanical Maintenance</u>				
Operating Expense	(15,489)	(20,158)	4,669	▼23.16%
<u>Facilities Maintenance</u>				
Operating Expense	(25,815)	(49,148)	23,333	▼47.48%
TOTAL OPERATING REVENUES	811,187	1,038,063	(226,876)	▼21.86%
TOTAL DIRECT EXPENSES	(961,816)	(957,980)	(3,836)	▲0.40%
ALLOCATED EXPENSES - ADMIN & MAINT	-	-	-	-
NET SURPLUS (DEFICIT) - Before Depreciation	(150,629)	80,083	(230,712)	
ALLOCATED DEPRECIATION	-	-	-	-
DEPRECIATION EXPENSE	317,267	360,705	(43,439)	▼12.04%
NET SURPLUS (DEFICIT) - After Depreciation	(467,895)	(280,622)	(187,273)	

June Actual	June Budget	Actual vs Budget	
		Variance	Variance %

NON-OP (GENERAL)

NON-OP REV (General)	74,831	86,000	(11,169)	▼12.99%
NON-OP EXP (General)	(1,371)	(4,695)	3,324	▼70.80%
NON-OP (General) SURPLUS (DEFICIT)	73,460	81,305	(7,846)	

NON-OP (CAPITAL)

NON-OP REV (Capital)	182,448	309,417	(126,969)	▼41.03%
NON-OP EXP (Capital)	(3,829)	(3,877)	48	▼1.24%
NON-OP (Capital) SURPLUS (DEFICIT)	178,620	305,540	(126,921)	
NET NON-OP SURPLUS (DEFICIT)	252,079	386,846	(134,766)	
TOTAL NET SURPLUS (DEFICIT)	(215,816)	106,223	(322,039)	

Port of Port Angeles
P&L Summary by Department
6/30/2026

	YTD Actual	YTD Budget	Actual vs Budget Variance	Variance %
<u>Marine Terminal</u>				
Operating Revenue	706,855	1,404,538	(697,683)	▼49.67%
Operating Expense	(672,905)	(803,713)	130,808	▼16.28%
Total	33,951	600,825	(566,874)	
<u>Marine Trades Area</u>				
Operating Revenue	371,392	450,882	(79,490)	▼17.63%
Operating Expense	(295,493)	(219,591)	(75,902)	▲34.57%
Total	75,899	231,291	(155,392)	
<u>Log Yard</u>				
Operating Revenue	331,817	520,728	(188,911)	▼36.28%
Operating Expense	(571,412)	(636,835)	65,423	▼10.27%
Total	(239,595)	(116,107)	(123,488)	
<u>Fairchild International Airport</u>				
Operating Revenue	239,087	238,466	621	▲0.26%
Operating Expense	(292,979)	(348,822)	55,843	▼16.01%
Total	(53,892)	(110,356)	56,464	
<u>Sekiu</u>				
Operating Revenue	9,593	9,324	269	▲2.89%
Operating Expense	(18,687)	(17,509)	(1,178)	▲6.73%
Total	(9,094)	(8,185)	(909)	
<u>Airport Rental Properties</u>				
Operating Revenue	721,176	794,446	(73,270)	▼9.22%
Operating Expense	(323,805)	(345,006)	21,201	▼6.15%
Total	397,371	449,440	(52,069)	
<u>Port Angeles Boat Haven</u>				
Operating Revenue	1,018,130	1,071,619	(53,489)	▼4.99%
Operating Expense	(554,884)	(501,316)	(53,568)	▲10.69%
Total	463,246	570,303	(107,057)	
<u>John Wayne Marina</u>				
Operating Revenue	1,020,635	1,041,898	(21,263)	▼2.04%
Operating Expense	(594,518)	(568,872)	(25,646)	▲4.51%
Total	426,118	473,026	(46,908)	
<u>Rental Properties</u>				
Operating Revenue	117,188	94,509	22,679	▲24.00%
Operating Expense	(100,158)	(74,586)	(25,572)	▲34.29%
Total	17,030	19,923	(2,893)	
<u>Administrative</u>				
Operating Expense	(1,533,251)	(1,434,148)	(99,103)	▲6.91%
<u>Economic Development</u>				
Operating Expense	(264,843)	(221,227)	(43,616)	▲19.72%
<u>Information Technology</u>				
Operating Expense	(91,009)	(65,650)	(25,359)	▲38.63%
<u>Mechanical Maintenance</u>				
Operating Expense	(101,931)	(111,128)	9,197	▼8.28%
<u>Facilities Maintenance</u>				
Operating Expense	(183,341)	(292,008)	108,667	▼37.21%
TOTAL OPERATING REVENUES	4,535,875	5,626,410	(1,090,535)	▼19.38%
TOTAL DIRECT EXPENSES	(5,599,218)	(5,640,412)	41,194	▼0.73%
ALLOCATED EXPENSES - ADMIN & MAINT	-	-	-	-
NET SURPLUS (DEFICIT) - Before Depreciation	(1,063,343)	(14,002)	(1,049,341)	
ALLOCATED DEPRECIATION	-	-	-	-
DEPRECIATION EXPENSE	1,881,238	2,097,190	(215,951)	▼10.30%
NET SURPLUS (DEFICIT) - After Depreciation	(2,944,582)	(2,111,192)	(833,390)	

	YTD Actual	YTD Budget	Actual vs Budget	
			Variance	Variance %
<u>NON-OP (GENERAL)</u>				
NON-OP REV (General)	498,801	476,000	22,801	▲ 4.79%
NON-OP EXP (General)	(74,623)	(33,167)	(41,456)	▲ 124.99%
NON-OP (General) SURPLUS (DEFICIT)	424,178	442,833	(18,655)	
<u>NON-OP (CAPITAL)</u>				
NON-OP REV (Capital)	1,141,330	1,125,362	15,968	▲ 1.42%
NON-OP EXP (Capital)	(22,972)	(23,385)	413	▼ 1.77%
NON-OP (Capital) SURPLUS (DEFICIT)	1,118,358	1,101,977	16,381	
NET NON-OP SURPLUS (DEFICIT)	1,542,536	1,544,810	(2,274)	
TOTAL NET SURPLUS (DEFICIT)	(1,402,046)	(566,382)	(835,664)	



SPECIAL COMMISSION MEETING
Monday, July 10, 2026, at 9:00 am
338 W. First St, Port Angeles, WA 98362
MINUTES

The Special Commission Meeting will be available to the public in person and remotely. For instructions on how to connect to the meeting remotely, please visit <https://portofpa.com/about-us/agenda-center/>

Connie Beauvais, Commissioner
Kelly Kidwell, Commissioner
Colleen McAleer, Commissioner **Excused Absence*

Paul Jarkiewicz, Chief Executive Officer
Jennifer Baker, Chief Financial & Administrative Officer
Jenna Riley, Clerk to the Board

I. CALL TO ORDER / PLEDGE OF ALLEGIANCE (0:00-0:34)

Comm. Beauvais called the meeting to order at 9:00 am.

II. EARLY PUBLIC COMMENT SESSION (TOTAL SESSION UP TO 20 MINUTES) (0:35-6:04)

Dan O'Keefe of Port Angeles, WA, spoke on the appointment of Commissioner Kidwell and the technicalities of meetings conducted.

III. APPROVAL OF AGENDA (6:05-6:12)

- Motion to approve the agenda as presented: Comm. Beauvais
- 2nd: Comm. Kidwell
- Vote: 2-0 (Unanimous)

IV. EXECUTIVE SESSION (6:13-7:34)

The Board will recess into Executive Session for those purposes authorized under Chapter 42.30 RCW, the Open Public Meetings Act, to discuss an item concerning legal or financial risk. Discussing such matters in Executive Session is appropriate pursuant to RCW 42.30.110(1)(i).

- Comm. Beauvais recessed the meeting to convene an executive session with an anticipated length of 30 minutes. Following the executive session, the Commission is expected to take action.
- Discussion:
 - One (1) item concerning legal or financial risk. Discussing such matters in executive session is appropriate pursuant to RCW 42.30.110(1)(i)
- Recessed Regular Meeting at 9:05 am
- Start Time: 9:10 am
- Estimated End Time: 9:40 am
- Extended: 5 minutes
- End Time: 9:53 am

Public Session of Commission Meeting Reconvened: 9:53 am

Comm. Beauvais noted that action will be taken on the agenda item as a result of the executive session.

V. MARINAS (7:35-20:39)

A. Action: Port Angeles Boat Haven Transition

- Presented By: Paul Jarkiewicz
- Discussion
- Motion to authorize the Chief Executive Officer to execute the negotiated Transition Agreement and approve the associated expenditures necessary to acquire the fuel storage tank system, fuel inventory, and marina inventory required to support Port operations at the Port Angeles Boat Haven and Boat Yard, and to make any necessary minor modifications to carry out the requested action: Comm. Beauvais
- 2nd: Comm. Kidwell
- Public Comment: Dan O'Keefe of Port Angeles, WA spoke on concerns regarding health and safety, hazard mitigation, and spill response regarding the transition.
- Vote: 2-0 (Unanimous)



VI. FUTURE AGENDA

VII. NEXT MEETINGS (20:40-21:11)

- A. July 14, 2026 – Regular Commission Meeting (**Comm. McAleer Excused Absence*)
- B. July 27, 2026 – Special Joint Meeting with Board of County Commissioners & The Clallam County Public Utility District (Hosted at the PUD)
- C. July 28, 2026 – Regular Commission Meeting
- D. August 11, 2026 – Regular Commission Meeting
- E. August 25, 2026 – Regular Commission Meeting

VIII. UPCOMING EVENTS (21:12-22:40)

*It was noted both Commissioner Beauvais and Comm. Kidwell may attend the Port Angeles Business Association Meeting held on July 14, 2026.

- A. July 8-10, 2026 – WPPA Directors Seminar, Pullman, Courtyard by Marriott
- B. July 20-22, 2026 – WPPA Commissioner Seminar, Wenatchee, Hilton Garden Inn
- C. July 23-24 – Northwest Marine Terminal Association (NWMTA) Summer Meeting, Port of Pasco

IX. ADJOURN (22:41-22:46)

Comm. Beauvais adjourned the meeting at 10:08 pm.

PORT OF PORT ANGELES
BOARD OF COMMISSIONERS

Connie Beauvais, President

Colleen McAleer, Vice President



REGULAR COMMISSION MEETING
Tuesday, July 14, 2026, at 9:00 am
338 W. First St, Port Angeles, WA 98362
MINUTES

The Regular Commission Meeting will be available to the public in person and remotely. For instructions on how to connect to the meeting remotely, please visit <https://portofpa.com/about-us/agenda-center/>

Connie Beauvais, Commissioner	Caleb McMahon, Chief Commercial Officer
Colleen McAleer, Commissioner *Excused Absence	Katharine Frazier, Grants & Gov't Affairs Manager
Paul Jarkiewicz, Chief Executive Officer	Zach Holsted, Capital Program Manager
Chris Hartman, Chief Operating Officer	James Alton, Airport Manager
Jennifer Baker, Chief Finance & Administrative Officer	Jenna Riley, Procurement Manager / Clerk to the Board

I. CALL TO ORDER / PLEDGE OF ALLEGIANCE (0:00-0:34)

Comm. Beauvais called the meeting to order at 9:00 am.

II. EARLY PUBLIC COMMENT SESSION (TOTAL SESSION UP TO 20 MINUTES) (0:35-1:04)

None

III. APPROVAL OF AGENDA (1:05-2:03)

- Discussion
- Motion to approve the agenda as amended: Comm. Beauvais
- 2nd: Comm. Kidwell
- Vote: 2-0 (Unanimous)

IV. WORK SESSION (2:04-3:42)

- A. Monthly Cash & Investment Report
- Presentation By: Jennifer Baker
 - Discussion
 - No Action

V. APPROVAL OF CONSENT AGENDA (3:43-4:37)

- A. Regular Commission Meeting Minutes – June 23, 2026
- B. Special Commission Meeting Minutes – June 30, 2026
- C. Special Commission Meeting Minutes – July 6, 2026
- D. Vouchers in the amount of \$1,151,435.84
- Discussion
 - Motion to approve the consent agenda as presented: Comm. Beauvais
 - 2nd: Comm. Kidwell
 - Vote: 2-0 (Unanimous)

VI. COMPLETION OF RECORDS (4:38-6:45)

- A. Monthly Delegation of Authority Report
- Presentation By: Paul Jarkiewicz
 - Discussion
 - No Action



VII. PLANNING AND CAPITAL PROJECTS (6:46-31:27)

- A. Item for Consideration – Professional Services Agreement:
Wood Harbinger, Inc. Terminal 1 Zone 2 Fire Sprinkler Replacement Design & Construction Administration Project
- Presentation By: Jenna Riley
 - Discussion
 - Motion to Authorize the Chief Executive Officer to execute a Professional Service Agreement with Wood Harbinger, Inc. for the “Terminal 1 Zone 2 Fire Sprinkler Replacement Design & Construction Administration” project, for a total amount not to exceed Ninety-Three Thousand Five Hundred Six Dollars and Zero Cents (\$93,506.00), and to make minor modifications as may be necessary: Comm. Beauvais
 - 2nd: Comm. Kidwell
 - Vote: Vote: 2-0 (Unanimous)

VIII. LOG YARD (31:28-42:10)

- A. Log Yard Site and Stormwater Improvements Monthly Project Update
- Presentation By: Zach Holsted
 - Discussion
 - No Action. Commissioners requested a ribbon-cutting ceremony upon completion of the project.

IX. MARINE TRADES AND MARINE TERMINALS

No items

X. PROPERTY

No items

XI. MARINAS

No items

XII. AIRPORTS (42:11-56:57)

- A. Item for Consideration – WSDOT Sustainable Aviation Grant, Res 26-1346
- Presentation By: James Alton
 - Discussion
 - Motion to Introduce Resolution No. 26-1346 - A Resolution of the Board of Commissioners of The Port of Port Angeles, Washington, Committing Matching Funds in the amount of \$139,500 (15%) and Authorizing the Chief Executive Officer to Apply for a Washington State Department of Transportation (WSDOT) Aviation Division Grant for the Installation of Electric Aircraft Charging Infrastructure: Comm. Beauvais
 - 2nd: Comm. Kidwell
 - Vote: 2-0 (Unanimous)
 - Motion to waive second reading: Comm. Beauvais
 - 2nd: Comm. Kidwell
 - Vote: 2-0 (Unanimous)
 - Motion to Adopt Resolution No. 26-1346: Comm. Beauvais
 - 2nd: Comm. Kidwell
 - Vote: 2-0 (Unanimous)

XIII. OTHER BUSINESS

No items



XIV. ITEMS NOT ON THE AGENDA (56:58-1:12:44)

A. Item for Consideration – Port Security Grant Program Application, Res 26-1347

- Presentation By: Katharine Frazier
- Discussion
- Motion to Introduce Resolution 26-1347, a Resolution of the Board of Commissioners of the Port of Port Angeles, Washington, Committing Matching Funds in the amount of \$21,250 and Authorizing the Chief Executive Officer to apply for a Federal Port Security Grant from the Department of Homeland Security: Comm. Beauvais
- 2nd: Comm. Kidwell
- Vote: 2-0 (Unanimous)
- Motion to waive second reading: Comm. Beauvais
- 2nd: Comm. Kidwell
- Vote: 2-0 (Unanimous)
- Motion to Adopt Resolution No. 26-1346: Comm. Beauvais
- 2nd: Comm. Kidwell
- Vote: 2-0 (Unanimous)

XV. COMMISSIONER REPORTS (1:12:45-1:12:55)

None

XVI. PUBLIC COMMENT SESSION (TOTAL SESSION UP TO 20 MINUTES) (1:12:56-1:13:11)

None

XVII. FUTURE AGENDA (1:13:12-1:13:14)

XVIII. NEXT MEETINGS (1:13:15-1:13:34)

- A. July 27, 2026 – Special Joint Meeting with Board of County Commissioners & The Clallam County Public Utility District (Hosted at the PUD) (*Comm. Kidwell Excused Absence)
- B. July 28, 2026 – Regular Commission Meeting (*Comm. Kidwell Excused Absence)
- C. August 11, 2026 – Regular Commission Meeting
- D. August 25, 2026 – Regular Commission Meeting

XIX. UPCOMING EVENTS (1:13:35-1:14:42)

- A. July 20-22, 2026 – WPPA Commissioners Seminar, Wenatchee, Hilton Garden Inn
- B. July 23-24: Northwest Marine Terminal Association (NWMTA) Summer Meeting (Port of Pasco, WA)

XX. EXECUTIVE SESSION (1:14:43-1:16:38)

The Board may recess into Executive Session for those purposes authorized under Chapter 42.30 RCW, the Open Public Meetings Act

- Comm. Beauvais recessed the meeting to convene an executive session with an anticipated length of 60 minutes. Following the executive session, the Commission is not expected to take action.
- Discussion:
 - Three (3) items concerning legal or financial risk. Discussing such matters in executive session is appropriate pursuant to RCW 42.30.110(1)(i)
- Recessed Regular Meeting at 10:14 am
- Start Time: 10:20 am
- Estimated End Time: 11:20 am
- Extended: 60 minutes
- End Time: 12:22 pm



Public Session of Commission Meeting Reconvened: 12:22 pm

Comm. Beauvais noted that no action will be taken as a result of the executive session.

XXI. ADJOURN (1:16:39-1:16:41)

Comm. Beauvais adjourned the meeting at 12:23 pm.

PORT OF PORT ANGELES
BOARD OF COMMISSIONERS

Connie Beauvais, President

Colleen McAleer, Vice President

**PORT OF PORT ANGELES
GENERAL FUND – LETTER OF TRANSMITTAL
VOUCHER APPROVAL**

We, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due, and unpaid obligation against the Port of Port Angeles, and that we are authorized to authenticate and certify to said claim.

This process is in compliance with the applicable RCWs and the State Auditor's Budget Accounting and Reporting System (BARS) requirements. Further, the Port maintains effective internal controls to ensure that all disbursements are valid obligations authorized in accordance with the Delegation of Authority Policy.

SUMMARY TRANSMITTAL July 9, 2026 – July 22, 2026

CERTIFICATION

Accounts Payable

	Begin	End		
For General Expenses and Construction	Check #	Check #		
Accts Payable Checks (computer)	420660	420699	\$	1867,788.32
Voided/Zero Payable				
Accts Payable ACH	008077	008166	\$	594,861.67
VOIDED/ZERO PAYABLE ACH				
Wire Transfer - Expenses				
Wire Transfer - Excise Tax				
Wire Transfer - Leasehold Tax				
Total General Expenses and Construction				\$ 2,462,649.99

Payroll

Employee Payroll Checks PPD (Direct Deposit)	007986	008054	\$	148,536.73
Voided Payroll Check				
Wire Transfer - (Payroll Taxes, Retirement, Deferred Comp, L&I, PFML)			\$	137,919.03
Total Payroll				\$ 286,455.76
Total General Exp & Payroll				\$ 2,749,105.75

I, the Port Auditor or Deputy Auditor, do hereby clarify that the claims listed above are true and valid obligations and that appropriate and effective internal controls are in place to ensure that the outstanding obligations have been processed in accordance with the Port of Port Angeles procurement/payment policies and delegation of authority.

Auditor / Deputy Auditor

Commissioner, Connie Beauvais

Commissioner, Colleen McAleer

Commissioner, Kelly Kidwell

REPORT TO THE BOARD OF PORT COMMISSIONERS
2nd QUARTER 2026

QUARTERLY OPERATIONS REPORT

REPORT	NO ACTION	ATTACHED
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada		X
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
Marine Terminal Operations		X
Marine Terminal Utilization		X
Log Yard Operations		X
Log Yard Loads		X

Port Property Inventory / Status - Q2 2026			Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location	SF				
Port Operations Facilities						
Port Administration Building	338 W. First Street	11,828				
Facilities Maintenance Annex	112 S. Valley Street	9,375				
Facilities Maintenance	2604 W 18th Street (small red bldg)	420				
Facilities Maintenance	2604 W. 19th ST B (Pole Building)	2,880				
Log Scale Building	1500 Blk Marine Drive	2,600				
Operations for Terminals and Security	Marine Terminal, 202 N. Cedar St., Suite 6 upstairs	1,322				
Mechanic Shop	1301 Marine Drive	20,900	500			
John Wayne Marina, Harbormaster Office	2577 W. Sequim Bay Road	3,001	200			
FIA Airport Manager's Office	Fairchild International Airport	900				
FIA Airport Terminal Space - Conference Room	Fairchild International Airport	672				
Garage	Critchfield Rd @ Saddle Club	780				
	TOTAL PORT OPS BUILDINGS SF	54,678				
Port Rental Properties						
For Rent						
Airport Coffee Shop	1402 William R Fairchild Airport Rd	840			840	0.00
1010 Building	2140 W 18th Street (15,000 office, 10,000 warehouse)	25,000	10,935		14,065	0.25
1010 Phase II Transition (access to OH doors unrented)	2140 W 18th Street (16,600 warehouse)	16,600	12,690		3,910	0.29
1050 Building	2140 W 18th Street (40,000 SF)	40,000	32,250		14,000	0.74
1050 Building Paint Booths	2140 W 18th Street Paintbooths	2,924			2924	
1050 Phase I Addition	2140 W 18th Street (2 tenants in this Phase)	8400	3,926		4,474	0.09
MTIB Suite A	2007 S O Street (A) - 1,750 SF Offices/ 3,250 SF Warehouse	5,000	1,750		3250	0.75
MTIB Suite B	2007 S O Street (B) - 3,000 SF Offices/ 7,000 SF Warehouse	5,000	7,000		3,000	
Marine Terminal Office	202 N. Cedar Street, Suite 4	270		270		
Baby Store (Office)	313 N. 1st Street				2400	
O Street White Garage	2032 S. O Street (garage)				3,000	0.00
Vacant Warehouse (was Murrey's Disposal)	2548 19th Street (land and bldg)	115,671			19,800	0.45
Fenced (outside storage) available	220 Tumwater Truck Rte - Parking Lot	1,000	0			0.00
	AVAILABLE PROPERTIES TOTAL SF	220,705	68,551	270	71,663	1.57
Rented Properties	North Airport Industrial Park (NAIP)					
Armstrong Consolidated, LLC	2007 S. O Street, Suites C,D,E		16,800			1.60
Atlas Tower 1, LLC	2600 W. 18th Street (Land for Cell Tower)		0			0.06
Barhop Brewing LLC	2506 W. 19th Street		2,952			0.07
ACTI 10.20	2138 W 18th St		25,000			0.57
ACTI 10.30	2138 W 18th St		25,000			0.57
ACTI 10.40	2138 W 18th St		25,000			0.57
ACTI 2230	2230 W 18th St		25,000			0.57
City Parks & Recreation	2602 W 18th St; Buildings 6,407 SF; Land 167,871 SF		6,407			3.85
Clallam County Youth Services	1912 West 18th Street (T.I.)		0			3.84
CRTC	2220 W 18th Street - Main Bldg and Lab Space		21,374			0.49

Port Property Inventory / Status - Q2 2026			Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location	SF				
CRTC	2140 W 18th Street (1050)		26,000			0.00
CRTC Bldg front offices	2220 W 18th Street - CRTC Building Offices	2,318	2318			0.00
First Step Family Support Center	2140 W 18th Street (1050)		1,125			0.03
GSA - USDHS	1908 South O Street		6,028			0.14
Insitu Ecosystems LLC	2140 W 18th Street (1050 Phase 1 Addition)		989		1,812	0.02
FKC Co., Ltd	2708 W 18th St (T.I.)		0			4.94
Knight Fire Protection	2509 W 19th St Land (T.I.)		0			0.51
Lifeflight Network LLC	2530 W 19th Street- Office		2,500			0.06
Lifeflight Network LLC	2530 W 19th Street- Land		0			0.44
Natural Systems Design	2032 S. O Street (Office and fenced land)		861			0.11
Port Angeles Hardwood, LLC	2140 W 18th Street (1010)		23,625			0.54
Peninsula Rifle & Pistol Club	2600 W 18th St (T.I.)		0			0.41
Public Utility District #1	1936 W 18th Street (T.I.)		0			6.89
Renaissance Property Holdings LLC	914, 916, 930 Marine Drive	10,612	10,612			2.26
Waterfront Rental Properties						
30 Gold LLC (Cane Corso Coffee Shop)	436 Marine Drive (Land only)		0			0.19
A.M. Holdings, Inc. (Platypus) Area C	102 N. Cedar (Area C Bldg and Land)		900			0.31
A.M. Holdings, Inc. (Platypus) Area A & B	102 N. Cedar (T.I.) Area A&B Land		0			3.95
A.M. Holdings, Inc. (Platypus)	Terminal 1 dock		11,000			0.25
Accurate Angle Crane	Boat Yard Dry Storage		0			0.01
Andy Choi	801 Marine Drive		10,322			0.24
Arrow Marine	435 Marine Drive		6,549			0.15
Biobased Trading LLC	202 N Cedar Suite 1 (office)		399			0.01
Biobased Trading LLC	Terminal 1 conveyor storage		2400			0.06
Black Ball Transport, Inc.	101 East Railroad Ave - Terminal 2		0			3.85
Bluewater Boatworks, LLC	830 W Boat Haven Drive		1,500			0.03
ConocoPhillips (outside storage)	220 Tumwater Truck Rte - Parking Lot	2,000	0			0.05
Global Diving & Salvage, Inc.	202 N Cedar, Suite 2 and 300 SF Warehouse		635			0.01
High Tide Seafoods/Oly Pen Seafood	3rd Ave Lot Storage		0			0.07
High Tide Seafoods/Oly Pen Seafood	820 Marine Drive		6,000			0.14
John Eric Bert	812 Boat Haven Drive		945			0.02
Landing and Wharf LLC	220 Tumwater Truck Rte - Parking Lot		0			0.14
MRSC (outside storage)	220 Tumwater Truck Rte - Parking Lot	21,080	0			0.48
Motive Power Marine, LLC	731 Marine Drive		10,000			0.23
MSRC - Storage on T1	On T1 Dock - Storage		0			0.03
MSRC - Parking on T1	On T1 Dock - Parking		0			0.04
MSRC - Parking near T3	Parking near T3		0			0.02
National Response Corporation	Terminal 7 Berthage	248 LF	248			0.01
Olympic Hiking Co.	720 Marine Drive		1,300			0.34
Project Macoma LLC	1301 Marine (portion of Mech Shop)		500			0.00

Port Property Inventory / Status - Q2 2026			Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location	SF				
Project Macoma LLC	Terminal 7 Berthage and Log Yard		23,722			0.07
PetroCard, Inc.	801 Marine Drive (NW portion)		1,683			0.00
PA Yacht Club	1305 Marine Drive (T.I.)		0			0.20
Petrocard, Inc.	832 Boat Haven		165			0.00
Petrocard, Inc.	Retail Lease in the Boatyard Bldg		125			0.00
Petrocard, Inc.	A-4 Storage		420			0.01
Petrocard, Inc.	Fuel Tank Land		0			0.03
Petrocard, Inc.	Fuel Float		0			0.05
WA Fish & Wildlife	202 N Cedar, Suite 3 Office		380			0.01
Westech Consulting, LLC	937 Boathaven (office on the jetty)		624			0.01
Westport LLC.	Sign lease - Marine Dr / Tumwater	570				0.01
Westport LLC. 720 Marine Dr	720 Marine Dr Parking (land only)	60,000				1.38
Westport LLC, Boatyard Dry Storage	Ground lease @ BY dry storage					0.32
John Wayne Marina						
Sequim Bay Yacht Club - Room Space	2577 West Sequim Bay Rd		951			0.02
Sequim Bay Yacht Club - Outside Storage	2577 West Sequim Bay Rd					0.04
Baranof Yacht Sales	2577 West Sequim Bay Rd (Upper Floor Crow's Nest)		220			
Steve W. Little, Inc. (Dockside Grill)	2577 West Sequim Bay Rd		2,154			

Port Property Inventory / Status - Q2 2026		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
Downtown Port Angeles/Sekiu						
North Olympic Healthcare Network	323 W First St, 20 parking spaces	7,400				0.17
WA Small Business Development Ctr	338 W First St, Admin Office Suite 202		177			0.00
Lambert Consulting, LLC	338 W First St, Admin Office, Suite 101		230			0.01
Clallam County Fire District #5	Sekiu Airport Hangar		3,200			0.07
South Airport Rental Properties						
Angeles Communications, Inc.	1402 William R. Fairchild Airport		750			0.02
Citizen Air LLC	FIA Terminal		1,000			0.02
Citizen Air LLC	FIA East Block Hangar		2,300			0.05
Citizen Air LLC	FIA West Block Hangar		2,560			0.05
Citizen Air LLC	FIA East Corporate Hangar		3,844			0.09
Fairchild Fuel LLC	FIA Fuel Farm; 11,700 SF land		0			0.27
DART (Clallam Co. Emergency Mgmt)	FIA terminal		970			0.02
FAA Antenna & Rack Space	1402 William R. Fairchild Airport		360			0.01
Fedex - 1 tie down	1402 William R. Fairchild Airport		0			0.11
Fedex - hangar	1402 William R. Fairchild Airport		9,600			0.22
Fedex - office	1402 William R. Fairchild Airport		1,432			0.03
High Flyer Owners Assn Condo A	Hangar Pad A (T.I.)		0			0.29
High Flyer Owners Assn Condo C	Hangar Pad C (T.I.)		0			0.29
Josh Borte	Critchfield Road (30 acres) in-kind services		0			30.00
Lifeflight Network LLC	1405 Airport Road - Hangar		2,750			0.06
Lifeflight Network LLC	1405 Airport Road - Office		792			0.02
Lifeflight Network LLC	1406 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1406 Airport Road - Office		1,256			0.03
Lifeflight Network LLC	1407 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1407 Airport Road - Office		280			0.01
Merrill & Ring	Airport Log Yard		0			1.00
Olympic R/C Modelers	Critchfield Road (T.I.)		0			1.30
PA Nieuport Group	Hangar Pad D (T.I.)		0			0.29
Peninsula Trails Coalition	Conex box at long term parking		0			0.004
R&B Properties and Investments	Hangar Pad B (T.I.)		0			0.29
US Coast Guard	Taxiway	5,000	0			0.11
US Customs & Border Protection (In Kind Service)	1402 Airport Road (Terminal Office/Runway Lobby)	560				
Welldone Aviation, LLC	1402 Airport Road, Hangar Pad F Building 900 (T.I.)	17,500	0			0.40

Port Property Inventory / Status - Q2 2026			Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location	SF				
	TOTAL RENTED SQUARE FOOTAGE		990,870			
	VACANT - NOT RENT READY		71,663			
	TOTAL VACANT & RENT READY SF		270			
IMPROVED PROPERTY	OVERALL OCCUPANCY FACTOR		99.97%			
IMPROVED PROPERTY	RENT READY OCCUPANCY FACTOR		0%			
DEVELOPED ACREAGE (shovel ready)						
South Airport						
South Airport	Hangar Pad E (Land)	17,500				
Business Park Acreage						
35.5 Acres	(Zoned Light Industrial)			35.50		
Waterfront						
18 Acres	Marine Trade Center			18.00		
Vacant lot near Chevron (was Armstrong)	413 W 2nd Street			0.33		
	TOTAL DEVELOPED ACREAGE			53.83		
UNDEVELOPED ACREAGE (awaiting capital improvement)						
FIA						
72 Acres Land SE Airport Terminal	(Zoned IL Industrial Light)				72.00	
126 Acres Land SW Airport Terminal	(Aviation Related)				126.00	
	TOTAL UNDEVELOPED ACREAGE				198.00	

TRAVEL APPROVED BY THE EXECUTIVE DIRECTOR
(Within WA, OR, ID, and British Columbia, Canada)
2nd Quarter 2026

STAFF	LOCATION OF MTG.	DATE(S)	PURPOSE
Chris Hartman, Caleb McMahon, Scott Hough	Vancouver BC	4/21	Visit DP World Centerm Terminal to discuss short shea shipping
Chris Hartman, Wilson Easton & Scott Hough	Victoria, BC	4/22-4/25	Olympic Logging Conference
James Alton	Walla Walla, WA.	5/18 – 5/20	Washington Airport Managers Association Annual Conference
Jennifer Baker & Sarah Kuh	Everett, WA	6/24 – 6/26	WPPA Finance & Administration Conference

**Report to the Board of Port Commissioners
Operations Report for
April 2026**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
20'	57	30	27	53%	0	19
25'	24	24	0	100%	4	24
30'	80	78	2	98%	6	80
36'	29	28	1	97%	10	29
40'	32	32	0	100%	9	32
46'	17	17	0	100%	0	17
50'	90	87	3	97%	3	90
Side/End Tie	54	46	8	85%	4	54
Boathouses	40	40	0	100%	0	44
Sub-Total	423	382	41	90%	36	389
Limited 20'	13	6	7	46%	0	13
TOTAL	436	388	48	89%	36	402

Boat Yard Report

	Apr-26	Apr-25	YTD 2026	YTD 2025
Boats into the yard this month	24	26	71	43
Boats into the water this month	27	28	66	34
Total Travel Lift Operations This Month	51	54	137	77
Year-To-Date Launch Ramp Permit Sales			180	239

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
28'	72	67	5	93%	0	61
30'	46	36	10	78%	0	41
32'	28	27	1	96%	0	28
36'	22	21	1	95%	0	22
40'	19	19	0	100%	4	19
42'	21	20	1	95%	1	21
45'	10	10	0	100%	2	10
50'	27	26	1	96%	5	27
End Tie 49'	25	25	0	100%	5	25
Sub-Total	270	251	19	93%	17	254
Limited 20'	30	17	13	57%	0	18
TOTAL	300	268	32	89%	17	272

**Report to the Board of Port Commissioners
Operations Report for
May 2026**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	0	2025 Occupied Monthly
20'	57	49	8	86%	0	30
25'	24	24	0	100%	4	24
30'	80	74	6	93%	6	79
36'	29	28	1	97%	10	29
40'	32	32	0	100%	9	32
46'	17	17	0	100%	0	17
50'	90	87	3	97%	3	87
Side/End Tie	54	46	8	85%	4	46
Boathouses	40	40	0	100%	0	44
Sub-Total	423	397	26	94%	36	388
Limited 20'	13	10	3	77%	0	13
TOTAL	436	407	29	93%	36	401

Boat Yard Report

	May-26	May-25	YTD 2026	YTD 2025
Boats into the yard this month	16	26	87	111
Boats into the water this month	15	25	81	48
Total Travel Lift Operations This Month	31	51	168	159
Year-To-Date Launch Ramp Permit Sales			246	350

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
28'	72	69	3	96%	0	61
30'	46	40	6	87%	0	41
32'	28	28	0	100%	0	28
36'	22	21	1	95%	0	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	1	21
45'	10	9	1	90%	0	10
50'	27	26	1	96%	4	27
End Tie 49'	25	25	0	100%	4	25
Sub-Total	270	258	12	96%	12	254
Limited 20'	30	22	8	73%	0	18
TOTAL	300	280	20	93%	12	272

**Report to the Board of Port Commissioners
Operations Report for
June 2026**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
20'	57	57	0	100%	0	57
25'	24	24	0	100%	4	24
30'	80	78	2	98%	6	80
36'	29	29	0	100%	10	29
40'	32	32	0	100%	9	32
46'	17	17	0	100%	0	17
50'	90	90	0	100%	3	90
Side/End Tie	54	48	6	89%	4	54
Boathouses	40	40	0	100%	0	44
Sub-Total	423	415	8	98%	36	427
Limited 20'	13	13	0	100%	0	13
TOTAL	436	428	8	98%	36	440

Boat Yard Report

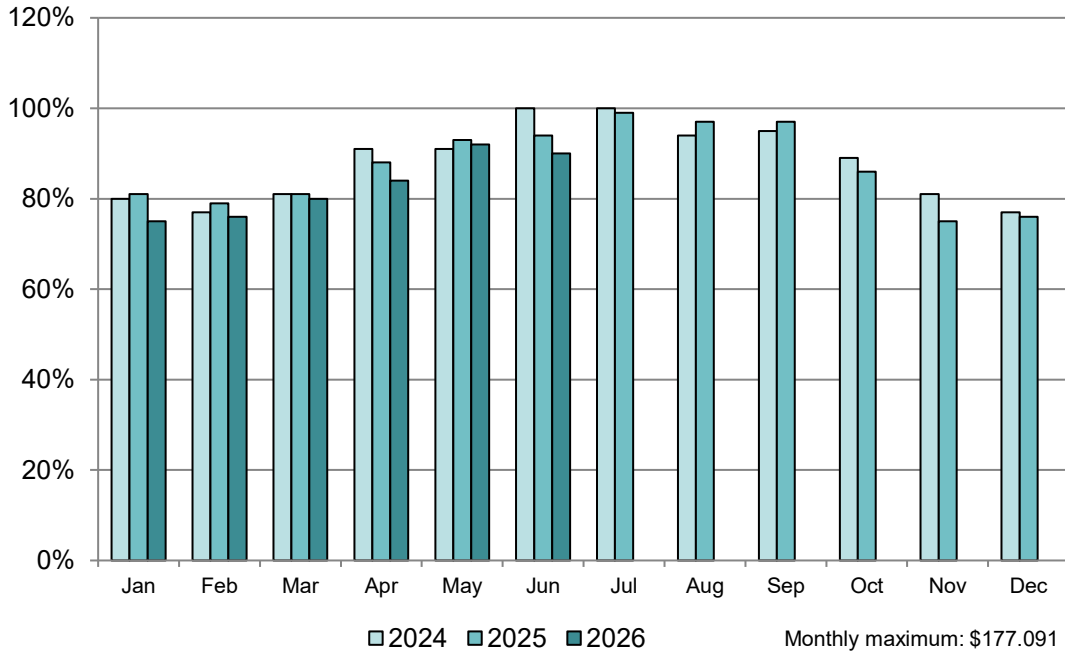
	Jun-26	Jun-25	YTD 2026	YTD 2025
Boats into the yard this month	24	16	111	127
Boats into the water this month	18	14	99	62
Total Travel Lift Operations This Month	42	30	210	189
Year-To-Date Launch Ramp Permit Sales			327	440

John Wayne Marina

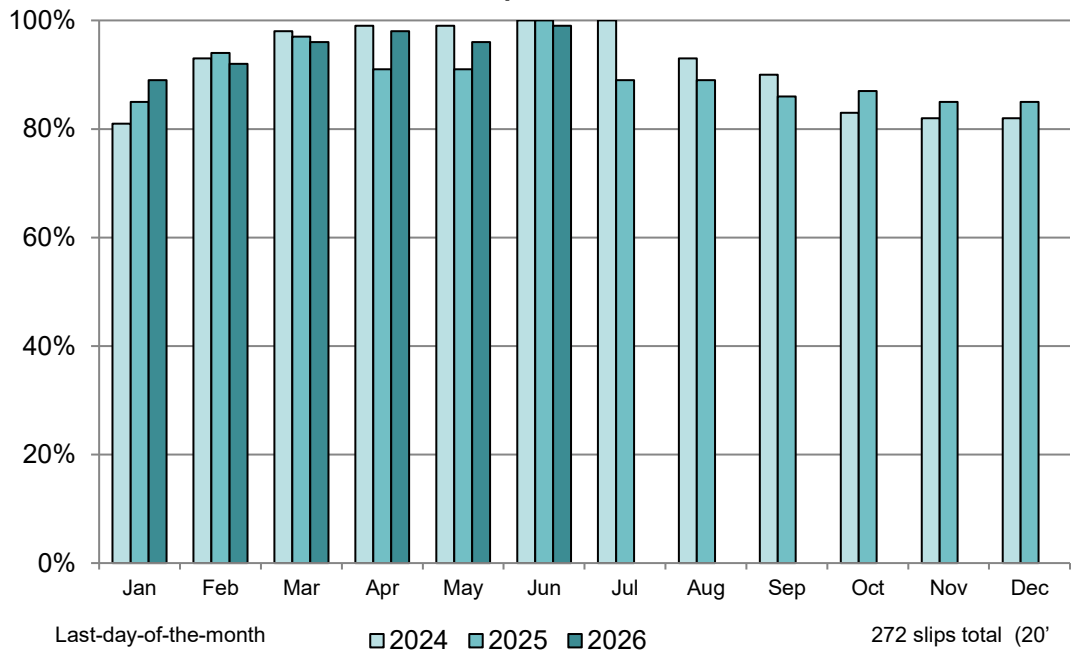
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2025 Occupied Monthly
28'	72	69	3	96%	0	38
30'	46	40	6	87%	0	31
32'	28	28	0	100%	0	27
36'	22	21	1	95%	0	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	1	21
45'	10	9	1	90%	0	10
50'	27	26	1	96%	4	27
End Tie 49'	25	25	0	100%	4	25
Sub-Total	270	258	12	96%	12	220
Limited 20'	30	22	8	73%	0	10
TOTAL	300	280	20	93%	12	230

PABH Occupancy

Revenue Based



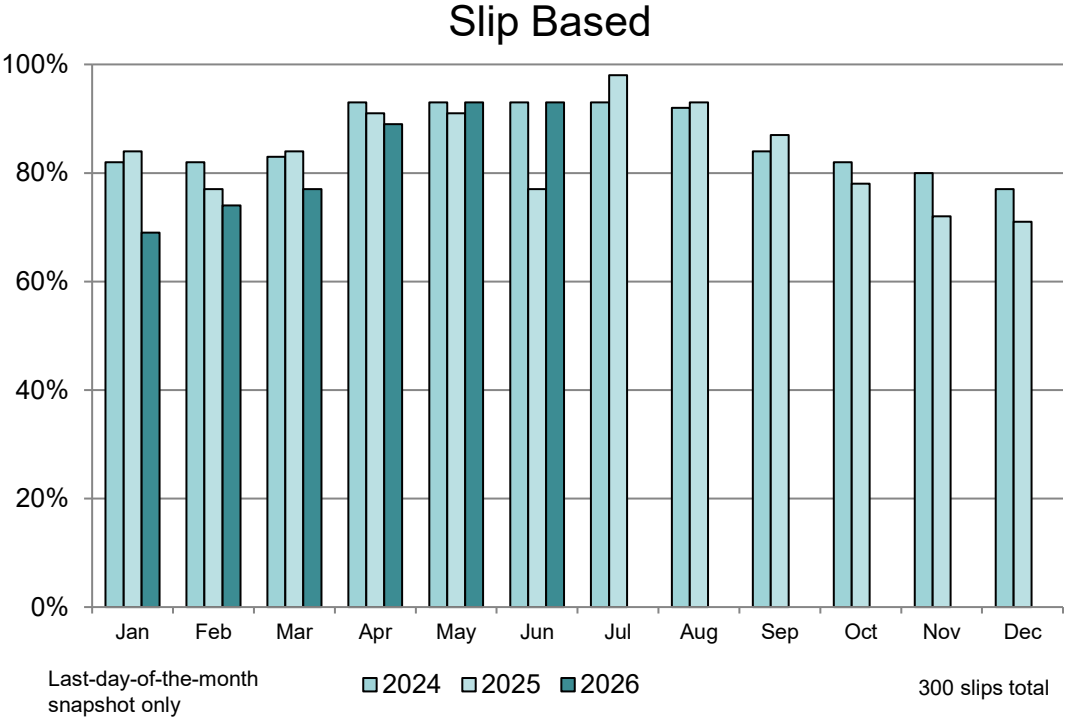
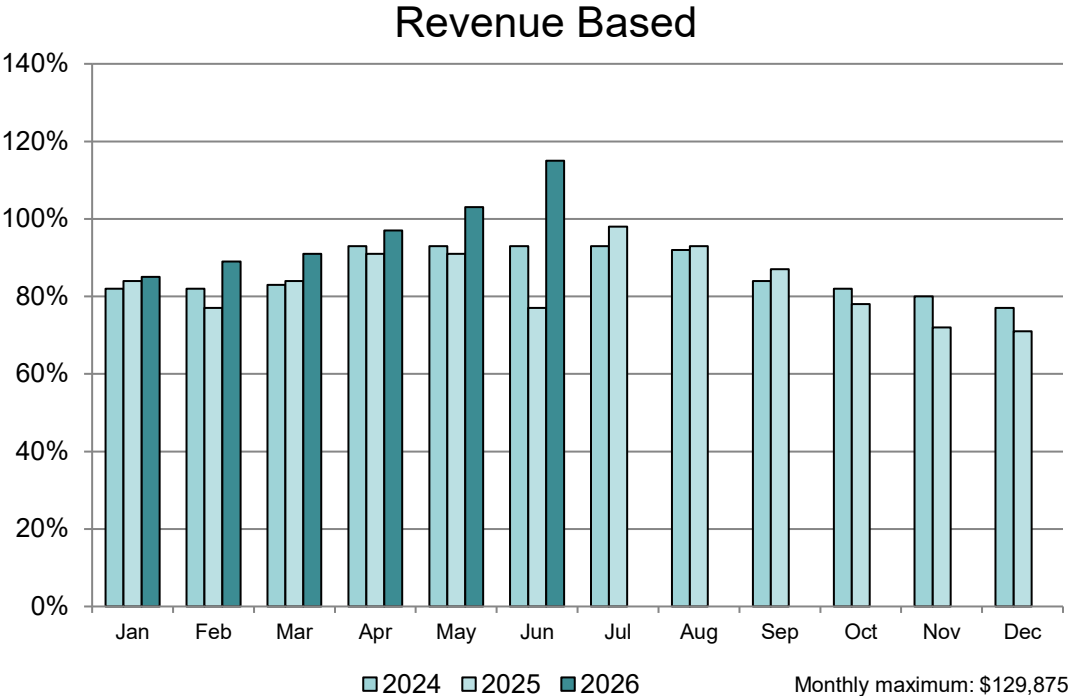
Slip Based



Last-day-of-the-month
snapshot only

272 slips total (20'
slips, boat houses &
side tie not included)
22

JWM Occupancy



REPORT TO THE BOARD OF PORT COMMISSIONERS
MARINE TERMINAL OPERATIONS
Q2 2026

Terminals #1 & #3

Q2 2026

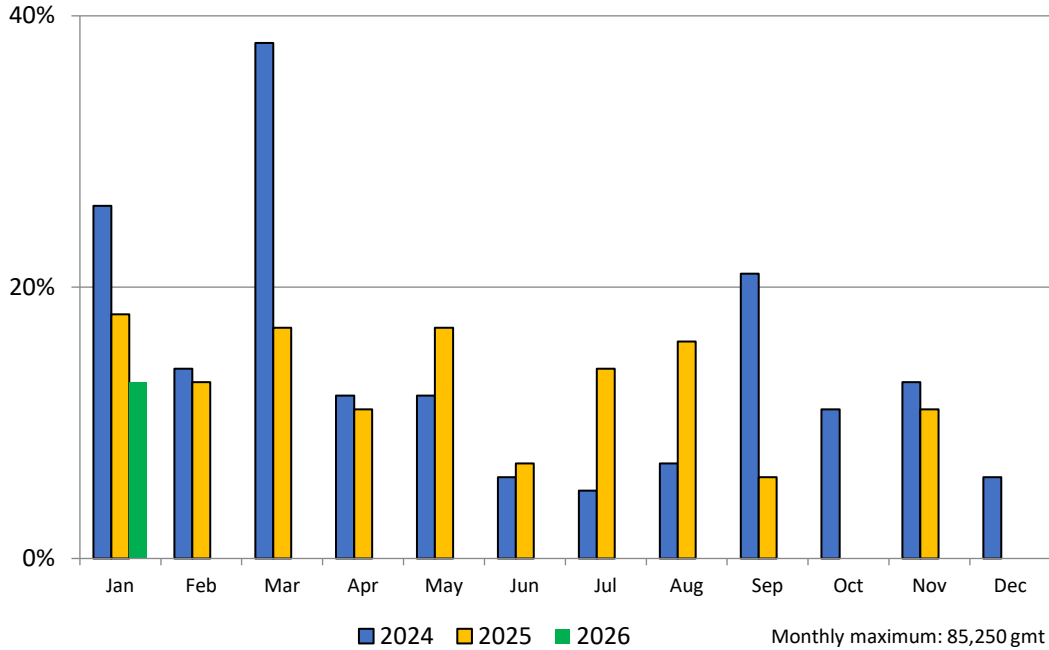
Q2 2025

Q2 2024

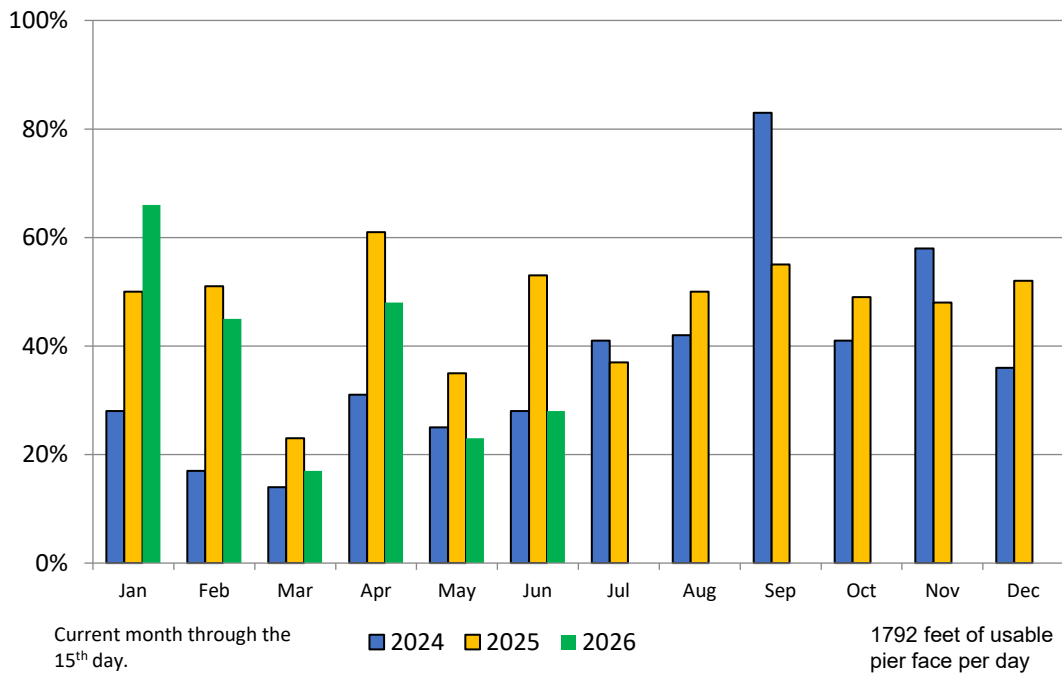
Terminal Activity			
Repair Vessels - Tanker	2	2	0
Repair Vessels - Other+	3	7	2
Cargo Vessels -Log Ship	0	0	0
Cargo Vessels - Chip Barges	0	6	5
Tug (Assist) Vessels	19	5	0
Other (lay berth)	23	24	26
TOTAL # VESSELS	37	36	41
TOTAL # DOCK DAYS	219	251	211

T1/T3 Utilization

T3 Cargo Capacity vs. Actual



Commercial Dockage Utilization Rate



REPORT TO THE BOARD OF PORT COMMISSIONERS

LOG HANDLING OPERATIONS

2nd Quarter 2026

Log Handling	2nd Quarter 2024	2nd Quarter 2025	2nd Quarter 2026
Log Operation:			
Dumped Loads**	0	0	0
Decked Loads	1,418	899	199
Green Crow Roll Out - Camp Run	123	88	94
T-7 Container Operations			
# Containers Loaded	371	188	96
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	51	19	10
# Barge Loads	2,186	1,916	572
# DeWater Loads	1,042	234	0
TOTAL LOADS	5,140	3,325	961

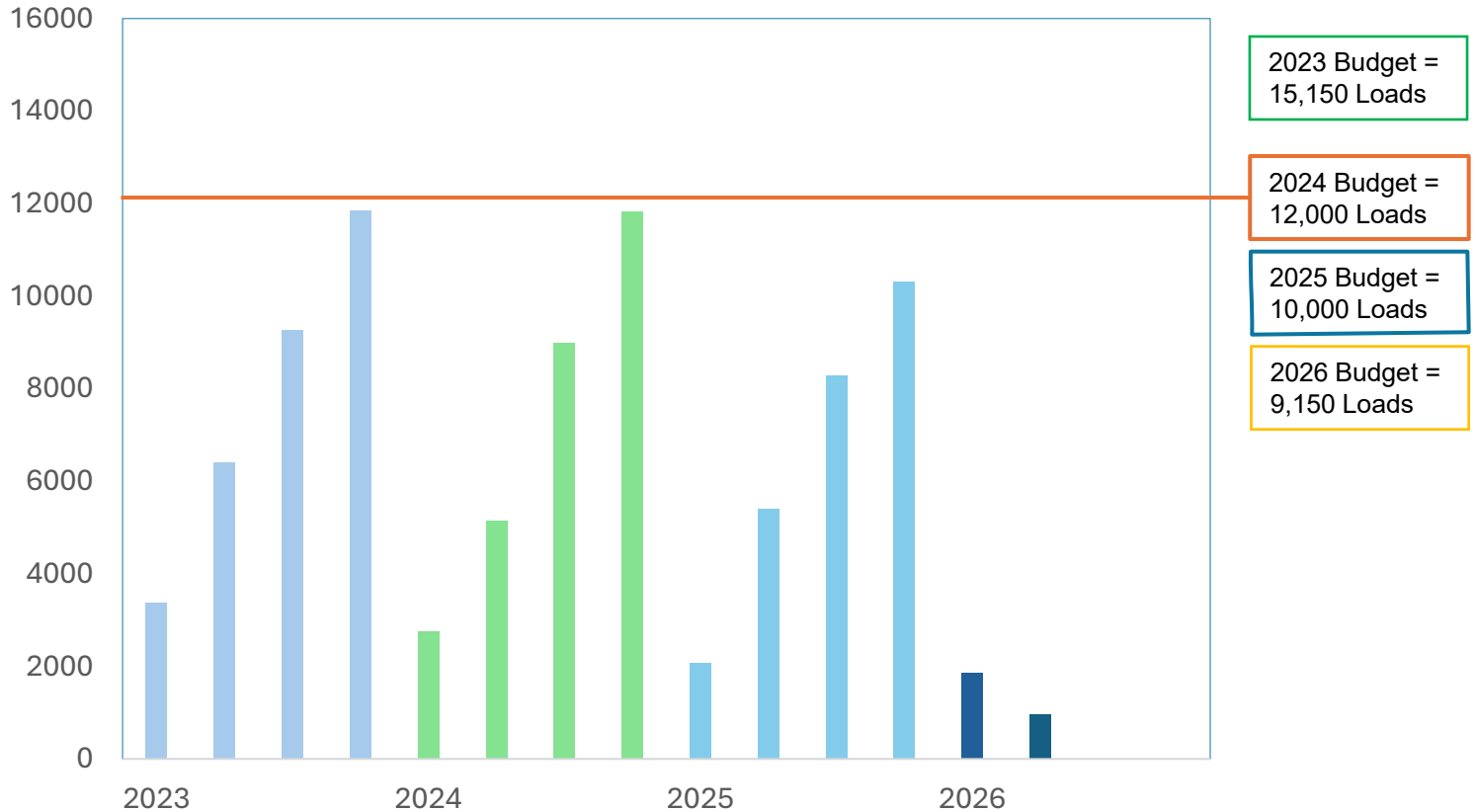
**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
25 - PA Hardwood	9 - PA Hardwood	7 - PA Hardwood
0 - Interfor	0 - Interfor	0 - Interfor
0 - Hermann	0 - Herman	0 - Herman
4 - Alta	5 - Alta	1 - Alta
1 - Zoeffel	0 - Zoeffel	0 - Zoeffel
0 - Alcan	1 - Alcan	0 - Alcan
		0 - Krume
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
13 - Sierra Pacific	4 - Sierra Pacific	2 - Sierra Pacific
1 - Southport	0 - Southport	0 - Southport
0 - Hampton	1 - Hampton	0 - Hampton
1 - Roseburg	0 - Roseburg	0 - Roseburg
4 - Buse	1 - Buse	0 - Buse
2 - Canyon	2 - Canyon	0 - Canyon
	2 - Paper Excellence	0 - Paper Excellence

NOTE: Unaudited Information

Port of Port Angeles LY Loads - Cumulative

January 2023 – June 2026



Year	Q1	Q2	Q3	Q4
2023	3,369	6,417	9,264	11,854
2024	2,770	5,140	8,982	11,838
2025	2,079	5,404	8,295	10309
2026	1,864	961		

Q2 2026: Quarterly Grant Update

July 28, 2026

Grant Funds at a Glance: Active Projects

Federal Funds Awarded	\$42,922,529
State Funds Awarded	\$4,918,394
Port Match Committed	\$6,862,117
Total	\$54,703,040 (12.5% Port)

This does not include grant applications that have been submitted and are still under consideration:

- 2025 PIDP: Terminal 3 Cargo Efficiency Upgrades
- 2025 EDA Disaster Supplemental: Multi-User Marine Trades Buildings
- 2026 Small Community Air Service Development Program
- 2026 PSGP: Cybersecurity Risk Assessment & Implementation Roadmap
- 2026 WSDOT Sustainable Aviation: Electric Aircraft Charging Station

Active (Obligated) Federal Funds

Grant	Project	Total
EDA: Recompete (2024)	North Olympic Peninsula Barging Network Spud barge was procured through Naval surplus.	\$6,000,000 federal \$0 Port
EPA: Clean Ports Program (2024)	Shore power upgrades Shore power design is being finalized. Cargo handling equipment	\$9,457,361 federal \$525,408 Port
MARAD: Port Infrastructure Development Program (2022)	Intermodal Handling and Transfer Facility Upgrades Construction is underway!	\$8,608,000 federal \$2,152,000 Port (partially covered by \$2M in State funds: ECY Water Quality and Proviso)

Active (Obligated) Federal Funds - Continued

Grant	Project	Total
MARAD: Port Infrastructure Development Program (2024)	Cargo Equipment 2 new Tier 4 logstackers - Arriving Nov/Dec 2026 2 hybrid material handlers - Conveyor system	\$9,000,000 federal \$2,250,000 Port
EDA: Public Works & Economic Adjustment Assistance (2025) <u>Note:</u> Clallam EDC is the prime recipient	- T1/T3 Environmental Narrative and Preliminary Engineering Logistics Study - Logistics Study - Public Kiln Feasibility Study	\$1,360,000 federal to EDC \$150,000 Port

Active (Obligated) Federal Funds - Continued

Grant	Project	Total
FAA: Airport Improvement Program (2026) #45	Hangar Development (Phase 2 - Design)	\$276,961 federal \$18,385 Port
FAA: Airport Improvement Program (2025) #46	Taxiway 'A' Rehab • Construction is underway!	\$6,079,748 federal \$160,000 Port
DHS/FEMA: Port Security Grant Program (2025)	Security Operations Command Center Safety Vessel • Arrived 7/20/26! Mobile TWIC readers	\$318,105 federal \$106,035 Port
FAA: Airport Infrastructure Grant (2026) #47	New Hangar Construction • Construction of a 4-box hangar at FIA	\$972,354 federal \$2,431,289 Port

Active (Obligated) State Funds

Grant	Project	Total
Ecology: Water Quality (2022)	Intermodal Handling & Transfer Facility stormwater design	\$1,043,900 state (includes \$854,900 proviso) \$63,000 Port
WSDOT: Port Electrification Grant Program (2024)	Match for EPA Clean Ports Program	\$525,408 state \$525,408 Port
WSDOT Airport Aid (2025)	Taxiway 'A' Rehabilitation – Match for FAA funds	\$142,086 state

Pending Funds (Federal and State)

Grant	Project	Total
FY26 Community Project Funding (“Earmark”) – Congresswoman Randall	Tse-whit-zen Restoration Area - Remove industrial infrastructure - Install fence and signage	\$850,000 federal \$0 non-federal
FY26 Supplemental Capital Budget (Commerce)	Multi-User Marine Trades Building Construction of the 20,000sqft multi-user building at the Port Angeles Boat Yard.	\$2,000,000 state \$0 non-state match, but Port funds will be required to complete the project
WA Ecology: Water Quality (2025)	Intermodal Handling and Transfer Facility Stormwater Improvements	\$1,207,000 state \$213,000 Port

Funds Under Review (Federal and State)

Grant	Project	Total
EDA: 2025 Disaster Supplemental	Multi-User Marine Trades Buildings Construct PABY and MTC multi-user buildings, including blast/spray facilities	\$17,670,664 federal \$2,417,666 Port \$2,000,000 state
USDOT: Small Community Air Service Devel. Program	Minimum Revenue Guarantee Program for Air Service to PAE (Everett) and BFI (Boeing Field)	\$1,500,000 federal \$150,000 Port
FY26 Port Infrastructure Development Program	Terminal 3 Upgrades - Remove timber dock, trestle from T3 and reconstruct a rectangular expansion with concrete/steel - Remove the Chevron trestle	\$11,250,000 federal \$3,000,000 Port

Funds Under Review (Federal and State)

Grant	Project	Total
WSDOT Sustainable Aviation	Electric Aircraft Charging Infrastructure • Design and installation of an electric aircraft charger at FIA	\$790,500 State \$139,500 Port
FY26 Port Security Grant Program	Cybersecurity Risk Assessment & Implementation Roadmap	\$63,750 federal \$21,250 Port

Grants Not Awarded

Grant	Project	Total
MARAD: Port Infrastructure Development Program (2025)	Terminal 3 Upgrades • Remove timber dock, trestle from T3 and reconstruct a rectangular expansion with concrete/steel • Remove the Chevron trestle We have re-applied for this project under the FY26 grant cycle.	\$11,250,000 federal \$3,000,000 Port

Targeted Grants (Federal and State)

Grant	Project	Total	Due
CERB Committed Private Partner Program	1010/1050 Building Upgrades	\$5 million state (25% grant, 75% loan) \$1.25 million Port	Rolling – targeting fall 2026
FY28 Water Quality Combined Funding Program	Enhanced Maintenance Plan & Decant Facility Design EMP is required to receive future grant funding for a street sweeper purchase	\$425,000 state \$75,000 Port	September 30, 2026

Questions?



Future Agenda Items – Commission Meeting

07/28/2026

August 11, 2026 (Regular Commission Meeting)

- Monthly Delegation of Authority Report
- Monthly Cash and Investment Report
- Log Yard Site & Stormwater Project – July Update

August 25, 2026 (Regular Commission Meeting)

- July Financial Report

September 8, 2026 (Regular Commission Meeting)

- Monthly Delegation of Authority Report
- Monthly Cash and Investment Report
- Log Yard Site & Stormwater Project – August Update

September 22, 2026 (Regular Commission Meeting)

- August Financial Report
- Q3 Grant Update

October 13, 2026 (Regular Commission Meeting)

- Monthly Delegation of Authority Report
- Monthly Cash and Investment Report
- Log Yard Site & Stormwater Project – September Update
- Introduce 2027 Operating Budget

October 26, 2026 (Special Joint Meeting w/ BOCC & The Clallam County PUD)

- Hosted at the BOCC from 11:00 am – 2:30 pm

October 27, 2026 (Regular Commission Meeting)

- September Financial Report
- 3rd Quarter Operations Report
- 2027 Draft Final Capital Budget
- Present Preliminary 2027 Operating Budget & Tax Levy

Upcoming Events

July 30: Ribbon Cutting – Peninsula College Mobile Programs (Port Angeles Campus, West Parking Lot)

September 24-25: WPPA Environmental Seminar (Seattle, WA – Renaissance Seattle Hotel)

September 28-30: American Association of Port Authorities (AAPA) Annual Conf. (New Orleans, LA)

October 13-15: Pacific Northwest Waterways Assoc. (PNWA) Annual Meeting (Vancouver, WA)

October 18-21: NAFTAZ Annual Conference & Exposition (San Diego, CA – Loews Coronado Bay)

October 22-23: WPPA Small Ports (Chelan – Campbell's Resort Lake Chelan)

November 19-21: Pacific Marine Expo (Seattle, WA – Seattle Convention Center Arch Building)

December 2-4: International Workboat Show (New Orleans, LA)

December 9-11: WPPA Annual Meeting (Vancouver, WA – Hilton Vancouver)

Future

Boatyard and Marina Rules & Regulations / Port Emergency Response Plans and Activities /

Employee Handbook Update and Resolutions