

REPORT TO THE BOARD OF PORT COMMISSIONERS
1st QUARTER 2025

QUARTERLY OPERATIONS REPORT

REPORT	NO ACTION	ATTACHED
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada		X
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
Marine Terminal Operations		X
Marine Terminal Utilization		X
Log Yard Operations		X
Log Yard Loads		X

TRAVEL APPROVED BY THE EXECUTIVE DIRECTOR
(Within WA, OR, ID, and British Columbia, Canada)
1st Quarter 2025

STAFF	LOCATION OF MTG.	DATE(S)	PURPOSE
Paul Jarkiewicz Chris Hartman Katharine Frazier Jennifer Baker	Olympia, WA – Capitol	1/30/2025	Port Day
Jenna Riley	Port Orchard, WA	1/14/2025	TWIC Appointment
James Alton	Puyallup	2/22/2025	NW Aviation Conference and Tradeshow

**Report to the Board of Port Commissioners
Operations Report for
January 2025**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2024 Occupied Monthly
20'	57	0	57	0%	0	0
25'	24	16	8	67%	0	10
30'	80	55	25	69%	0	47
36'	29	29	0	100%	10	29
40'	32	32	0	100%	8	32
46'	17	17	0	100%	0	17
50'	90	82	8	91%	0	86
Side/End Tie	54	42	12	78%	0	38
Boathouses	44	44	0	100%	0	44
Sub-Total	427	317	110	74%	18	303
Limited 20'	13	0	13	0%	0	0
TOTAL	440	317	123	72%	18	303

Boat Yard Report

	Jan-25	Jan-24	YTD 2025	YTD 2024
Boats into the yard this month	10	11	10	11
Boats into the water this month	8	6	8	6
Total Travel Lift Operations This Month	18	17	18	17
Year-To-Date Launch Ramp Permit Sales			26	22

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2024 Occupied Monthly
28'	72	38	34	53%	0	38
30'	46	31	15	67%	0	35
32'	28	27	1	96%	0	28
36'	22	22	0	100%	11	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	2	21
45'	10	10	0	100%	2	10
50'	27	27	0	100%	8	27
End Tie 49'	25	25	0	100%	8	25
Sub-Total	270	220	50	81%	34	225
Limited 20'	30	10	20	33%	0	21
TOTAL	300	230	70	77%	34	246

**Report to the Board of Port Commissioners
Operations Report for
February 2025**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2024 Occupied Monthly
20'	57	0	57	0%	0	2
25'	24	20	4	83%	0	22
30'	80	77	3	96%	0	66
36'	29	29	0	100%	10	29
40'	32	32	0	100%	8	32
46'	17	17	0	100%	0	17
50'	90	81	9	90%	0	86
Side/End Tie	54	43	11	80%	0	32
Boathouses	44	44	0	100%	0	44
Sub-Total	427	343	84	80%	18	330
Limited 20'	13	1	12	8%	0	1
TOTAL	440	344	96	78%	18	331

Boat Yard Report

	Feb-25	Feb-24	YTD 2025	YTD 2024
Boats into the yard this month	4	11	14	22
Boats into the water this month	4	11	12	17
Total Travel Lift Operations This Month	8	22	26	39
Year-To-Date Launch Ramp Permit Sales			80	61

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2024 Occupied Monthly
28'	72	54	18	75%	0	43
30'	46	37	9	80%	0	35
32'	28	28	0	100%	0	24
36'	22	22	0	100%	8	22
40'	19	19	0	100%	2	19
42'	21	21	0	100%	2	21
45'	10	10	0	100%	2	10
50'	27	27	0	100%	9	27
End Tie 49'	25	25	0	100%	7	25
Sub-Total	270	243	27	90%	30	226
Limited 20'	30	10	20	33%	0	28
TOTAL	300	253	47	84%	30	254

**Report to the Board of Port Commissioners
Operations Report for
March 2025**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2024 Occupied Monthly
20'	57	15	42	26%	0	20
25'	24	23	1	96%	0	22
30'	80	78	2	98%	0	79
36'	29	29	0	100%	10	29
40'	32	32	0	100%	8	32
46'	17	17	0	100%	0	17
50'	90	85	5	94%	0	86
Side/End Tie	54	43	11	80%	0	39
Boathouses	44	44	0	100%	0	44
Sub-Total	427	366	61	86%	18	368
Limited 20'	13	5	8	38%	0	1
TOTAL	440	371	69	84%	18	369

Boat Yard Report

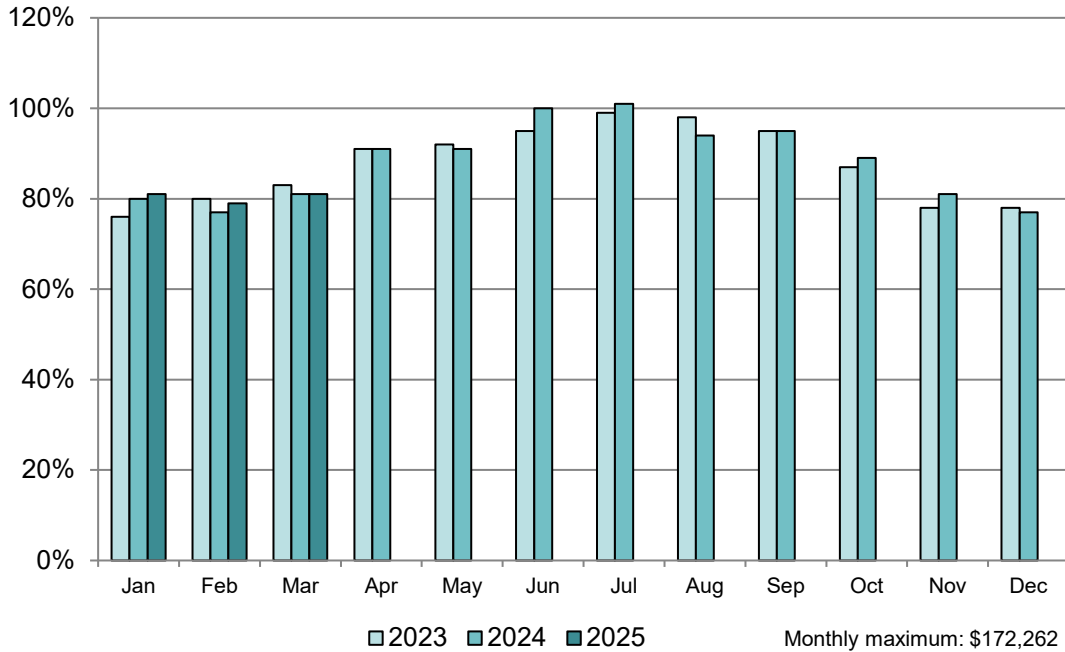
	Feb-25	Feb-24	YTD 2025	YTD 2024
Boats into the yard this month	29	22	43	44
Boats into the water this month	22	21	34	38
Total Travel Lift Operations This Month	51	43	77	82
Year-To-Date Launch Ramp Permit Sales			177	131

John Wayne Marina

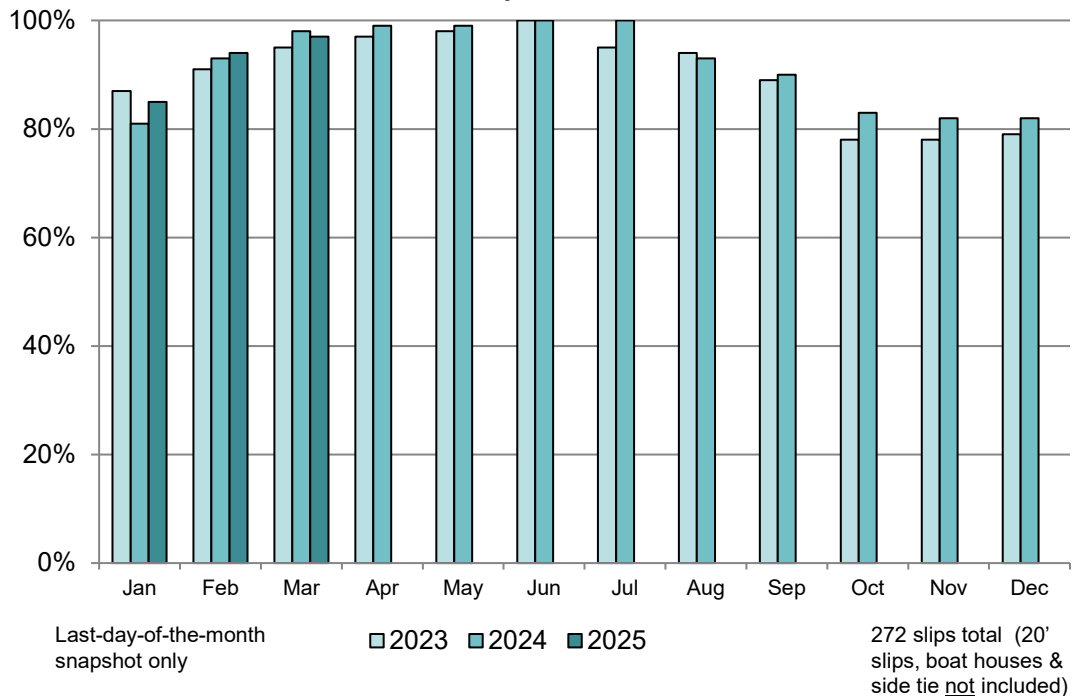
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2024 Occupied Monthly
28'	72	54	18	75%	0	52
30'	46	37	9	80%	0	41
32'	28	28	0	100%	0	28
36'	22	22	0	100%	8	22
40'	19	19	0	100%	2	19
42'	21	21	0	100%	2	21
45'	10	10	0	100%	2	10
50'	27	27	0	100%	9	27
End Tie 49'	25	25	0	100%	7	25
Sub-Total	270	243	27	90%	30	245
Limited 20'	30	10	20	33%	0	5
TOTAL	300	253	47	84%	30	250

PABH Occupancy

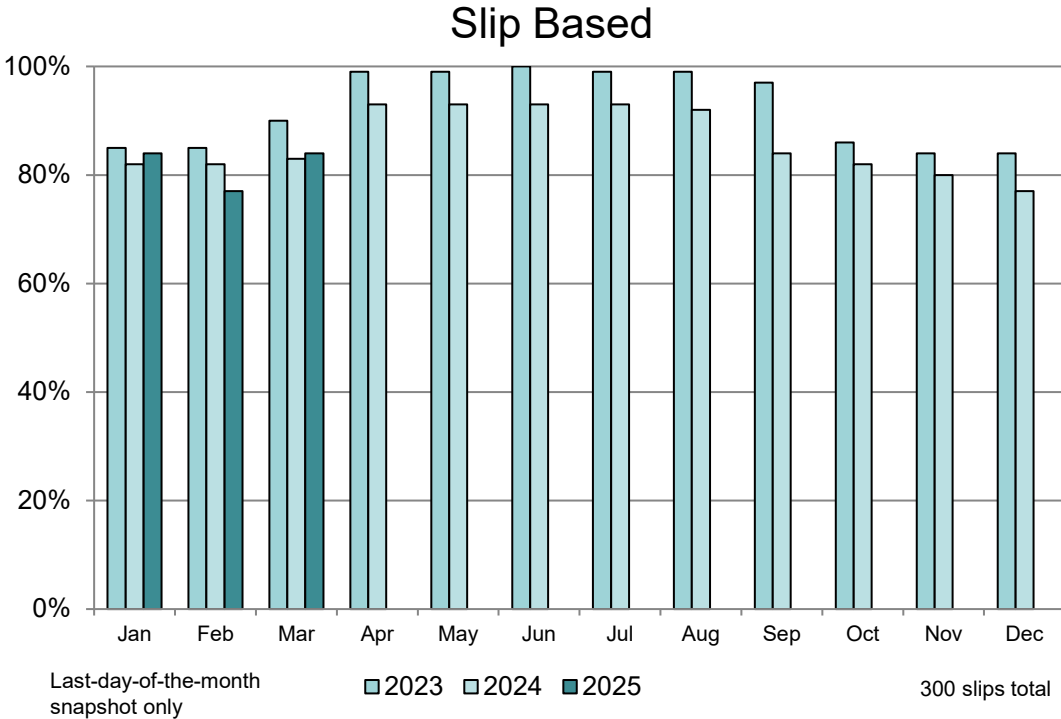
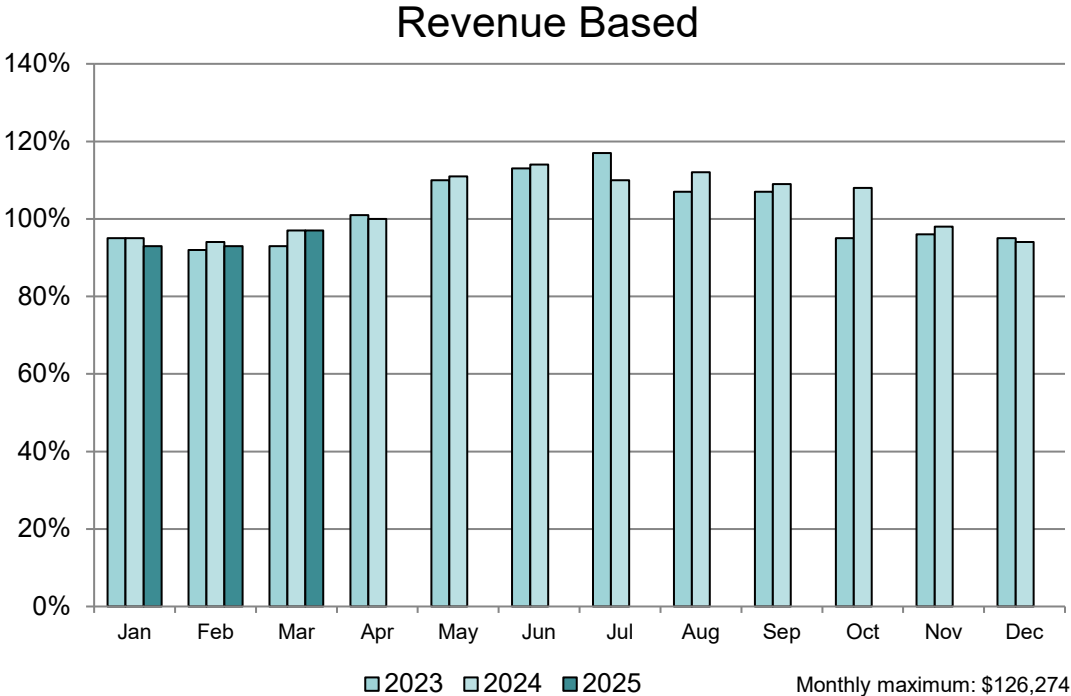
Revenue Based



Slip Based



JWM Occupancy



REPORT TO THE BOARD OF PORT COMMISSIONERS
MARINE TERMINAL OPERATIONS
Q1 2025

Terminals #1 & #3

Q1 2025

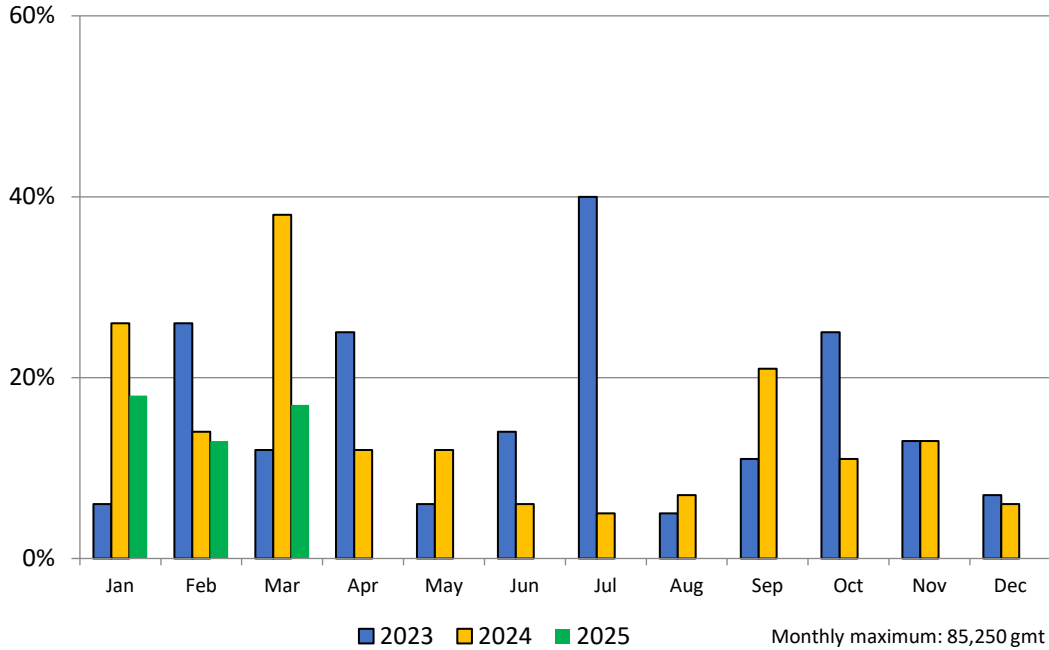
Q1 2024

Q1 2023

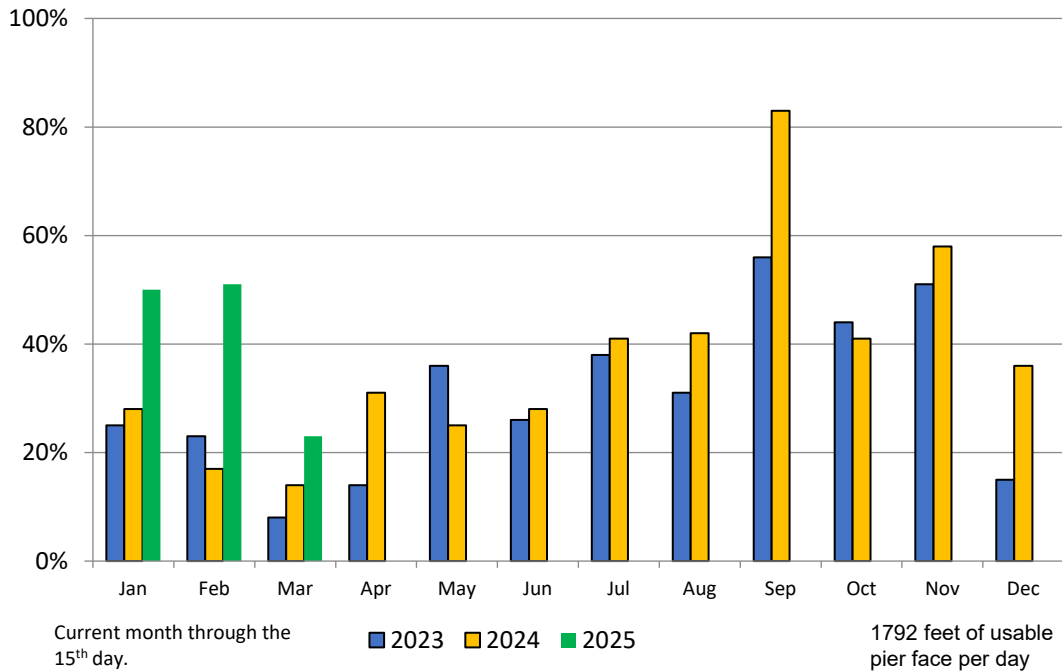
<u>Terminal Activity</u>			
Repair Vessels - Tanker	2	1	2
Repair Vessels - Other+	4	2	6
Cargo Vessels -Log Ship	0	1	1
Cargo Vessels - Chip Barges	8	8	4
Tug (Assist) Vessels	15	29	10
Other (lay berth)	7	3	8
TOTAL # VESSELS	29	41	23
TOTAL # DOCK DAYS	102	54	84

T1/T3 Utilization

T3 Cargo Capacity vs. Actual



Commercial Dockage Utilization Rate



REPORT TO THE BOARD OF PORT COMMISSIONERS

LOG HANDLING OPERATIONS

1st Quarter 2025

Log Handling	1st Quarter 2025	1st Quarter 2024	1st Quarter 2023
--------------	---------------------	---------------------	---------------------

Log Operation:			
Dumped Loads**	0	0	834
Decked Loads	936	747	615
Green Crow Roll Out - Camp Run	81	58	93
T-7 Container Operations			
# Containers Loaded	146	162	75
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	17	27	30
# Barge Loads	916	978	1,183
# DeWater Loads	0	825	569
TOTAL LOADS	2,079	2,770	3,369

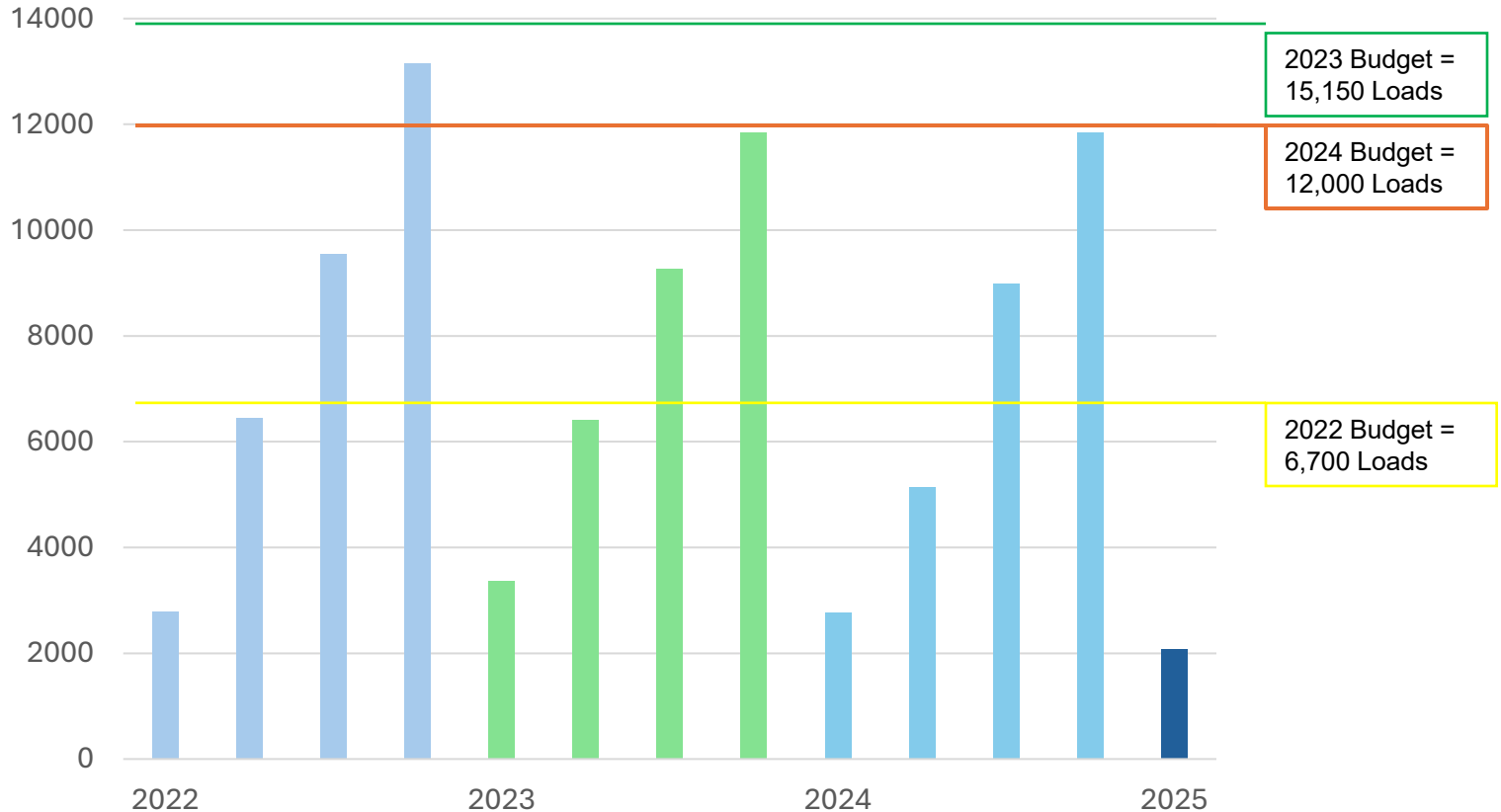
**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
8 - PA Hardwood	12 - PA Hardwood	10 - PA Hardwood
0 - Interfor	0 - Interfor	0 - Interfor
0 - Hermann	0 - Herman	1 - Herman
1 - Alta	3 - Alta	1 - Alta
0 - Zoeffel	1 - Zoeffel	1 - Zoeffel
0 - Alcan	0 - Alcan	0 - Alcan
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
5 - Sierra Pacific	8 - Sierra Pacific	13 - Sierra Pacific
0 - Southport	0 - Southport	0 - Southport
0 - Hampton	0 - Hampton	1 - Hampton
0 - Roseburg	0 - Roseburg	0 - Roseburg
1 - Buse	2 - Buse	1 - Buse
4 - Canyon	1 - Canyon	2 - Canyon

NOTE: Unaudited Information

Port of Port Angeles LY Loads - Cumulative

January 2022 – January 2025



Year	Q1	Q2	Q3	Q4
2022	2,791	6,453	9,552	13,147
2023	3,369	6,417	9,264	11,854
2024	2,770	5,140	8,982	11838
2025	2,079			