

REPORT TO THE BOARD OF PORT COMMISSIONERS
4th QUARTER 2024

QUARTERLY OPERATIONS REPORT

REPORT	NO ACTION	ATTACHED
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada		X
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
Log Yard and Marine Terminal Operations		X
Log Yard Loads		X
Marine Terminal Tanker Days		X

Port Property Inventory / Status - Fourth Quarter 2024			Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location	SF				
Port Operations Facilities						
Port Administration Building	338 W. First Street	11,608				
Facilities Maintenance	112 S. Valley Street	9,375				
Facilities Maintenance	2604 W 18th Street (small red bldg)	420				
Log Scale Building	1500 Blk Marine Drive	2,600				
Operations for Terminals and Security Office	Marine Terminal, 202 N. Cedar St., Suite 6 upstairs	1,322				
Mechanic Shop	1301 Marine Drive (portion)	8,400				
John Wayne Marina, Harbormaster Office	2577 W. Sequim Bay Road	3,001				
FIA Airport Manager's Office	Fairchild International Airport	900				
FIA Airport Terminal Space - Conference Room	Fairchild International Airport	672				
Garage	Critchfield Rd @ Saddle Club	780				
430 Marine Drive (garage and fenced paved lot)	New Asset on 11.09.2023: 430 Marine Drive (0.49 AC)	1,150				
	TOTAL PORT OPS BUILDINGS SF	40,900				
Port Rental Properties						
For Rent						
Airport Coffee Shop	1402 William R Fairchild Airport Rd			840		0.00
CRTC Bldg front offices	2220 W 18th Street - CRTC Building Offices			3,600		0.08
1010 Building	2140 W 18th Street (15,000 office, 10,000 warehouse)	25,000	6,835	10,000	8,165	0.16
1010 Phase II Transition (access to OH doors unrented)	2140 W 18th Street (16,600 warehouse)	16,600	12,690			0.29
1050 Building	2140 W 18th Street (40,000 SF)	40,000	32,250		7,750	0.74
1050 Building Paint Booths	2140 W 18th Street (2,924 SF paintbooths)			2,924		
1050 Phase I Addition	2140 W 18th Street (2 tenants in this Phase)	8400	3,926	2,000	2,474	0.09
MTIB Suites A, B	2007 S O Street - Offices and Warehouse		10000			0.00
937 Boathaven - Office	937 Boathaven on the Jetty		624			
720 Marine Drive - Office	720 Marine Drive			1,300		
	AVAILABLE PROPERTIES TOTAL SF			20,664	0	0.00
Rented Properties						
North Airport Industrial Park (NAIP)						
2 Grade, LLC	Land E of 2417 W 19th					0.55
2 Grade	2032 S. O Street (garage)		3,000			0.07
Natural Systems Design	2032 S. O Street (Office and fenced land)		861			0.11
ACTI 10.20	2138 W 18th St		25,000			0.57
ACTI 10.30	2138 W 18th St		25,000			0.57
ACTI 10.40	2138 W 18th St		25,000			0.57
ACTI 2230	2230 W 18th St		25,000			0.57
Arrow Marine Services, Inc.	2140 W 18th Street - storage within 1050 Building		6,250			0.14

Port Property Inventory / Status - Fourth Quarter 2024		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
Rented Properties						
Barhop Brewing LLC	2506 W. 19th Street		2,952			0.07
City Parks & Recreation	2602 W 18th St; Buildings 6,407 SF; Land 167,871 SF		6,407			3.85
Clallam County Youth Services	1912 West 18th Street (T.I.)					3.84
CRTC	2220 W 18th Street - Main Bldg and Lab Space		21,374			0.49
CRTC	2140 W 18th Street (1050)		26,000			0.00
First Step Family Support Center	2140 W 18th Street (1050)		1,125			0.03
Port Angeles Hardwood, LLC	2140 W 18th Street (1010)		23,625			0.54
Insitu Ecosystems LLC	2140 W 18th Street (Phase 1 Addition)		2,801			0.06
FKC Co., Ltd	2708 W 18th St (T.I.)					4.94
Knight Fire Protection	2509 W 19th St Land (T.I.)					0.51
Lifeflight Network LLC	2530 W 19th Street- Office		2,500			0.06
Lifeflight Network LLC	2530 W 19th Street- Land					0.44
Murrey's Disposal Inc.	2548 19th Street (land and bldg)	115,671	19,800			0.45
Peninsula Rifle & Pistol Club	2600 W 18th St (T.I.)					0.41
Public Utility District #1	1936 W 18th Street (T.I.)					6.89
GSA - USDHS	1908 South O Street		6,028			0.14
Stabicraft Marine USA, Inc.	2007 S. O Street, Suite A, B		10,000			0.74
Armstrong Consolidated, LLC	2007 S. O Street, Suite C,D,E		16,800			1.60
Renaissance Property Holdings LLC	900 Block Marine Drive (<i>Due Diligence Only</i>)					2.26
Waterfront Rental Properties						
A.M. Holdings, Inc. (Platypus) Area C	102 N. Cedar (Area C Bldg and Land)		900			0.31
A.M. Holdings, Inc. (Platypus) Area A & B	102 N. Cedar (T.I.) Area A&B Land					3.95
A.M. Holdings, Inc. (Platypus)	Terminal 1 dock		11,000			0.25
Accurate Angle Crane	Boat Yard Dry Storage					0.01
Arrow Marine	914 Marine Drive		3200			0.07
Arrow Marine	916 Marine Drive		5000			0.11
Arrow Marine	435 Marine Drive		6,549			0.15
30 Gold LLC (Coffee Shop)	436 Marine Drive (Land only)					0.19
Project Macoma LLC	430 Marine Drive (Garage/Land)		1,150			0.26
Project Macoma LLC	1301 Marine (warehouse at logyard)		1,610			0.00
Project Macoma LLC	Terminal 7 Berthage and Log Yard		23,722			0.07
MRSC (outside storage)	220 Tumwater Truck Rte - Parking Lot	21,080				0.48
ConocoPhillips (outside storage)	220 Tumwater Truck Rte - Parking Lot	2,000				0.05
Fenced (outside storage) available	220 Tumwater Truck Rte - Parking Lot	10,500				0.00
Black Ball Transport, Inc.	101 East Railroad Ave - Terminal 2					3.85
Bluewater Boatworks, LLC	830 W Boat Haven Drive		1,500			0.03
Rayonier TRS Forest Operations, LLC	202 N Cedar, Suite 3 Office		380			0.01

Port Property Inventory / Status - Fourth Quarter 2024			Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location	SF				
Biobased Trading LLC	202 N Cedar Suite 1 (office)		399			0.01
Biobased Trading LLC	Terminal 1 conveyor storage		2400			0.06
Global Diving & Salvage, Inc.	202 N Cedar, Suite 2 and 300 SF Warehouse		635			0.01
High Tide Seafoods	3rd Ave Lot Storage					0.07
High Tide Seafoods	820 Marine Drive		6,000			0.14
Legacy Contracting, Inc.	MT 202 N Cedar, Suite 4		270			0.01
Motive Power Marine, LLC	731 Marine Drive		10,000			0.23
MSRC - Storage on T1	On T1 Dock - Storage					0.03
MSRC - Parking on T1	On T1 Dock - Parking					0.04
MSRC - Parking near T3	Parking near T3					0.02
McKinley Paper	1301 Marine Drive (portion)		12,146			0.28
National Response Corporation	Terminal 7 Berthage	248 LF	248			0.01
John Eric Bert	812 Boat Haven Drive		945			0.02
Andy Choi	801 Marine Drive		10,322			0.24
PetroCard, Inc.	801 Marine Drive (NW portion)		1,683			0.00
PA Yacht Club	1305 Marine Drive (T.I.)					0.20
Petrocard, Inc.	832 Boat Haven		165			0.00
Petrocard, Inc.	Retail Lease in the Boatyard Bldg		125			0.00
Petrocard, Inc.	A-4 Storage		420			0.01
Petrocard, Inc.	Fuel Tank Land					0.03
Petrocard, Inc.	Fuel Float					0.05
Vacant	930 Marine Drive, Suite A			2,400		0.06
Peninsula Bottling Company	930 Marine Drive, Suite B		2,400			0.06
Waterfront Automotive	930 Marine Drive, Suite C		2,400			0.06
Fire Chief Equipment	930 Marine Drive, Suite D		600			0.01
WA Dept Fish & Wildlife	930 Marine Drive, Suite E		600			0.01
Westport LLC.	Sign lease - Marine Dr / Tumwater	570				0.01
Westport LLC. 720 Marine Dr	720 Marine Dr Parking (land only)	60,000				1.38
Westport LLC, Boatyard Dry Storage	Ground lease @ BY dry storage					0.32
John Wayne Marina						
Sequim Bay Yacht Club - Room Space	2577 West Sequim Bay Rd		951			0.02
Sequim Bay Yacht Club - Outside Storage	2577 West Sequim Bay Rd					0.04
Baranof Yacht Sales	2577 West Sequim Bay Rd (Upper Floor Crow's Nest)		220			
Steve W. Little, Inc. (Dockside Grill)	2577 West Sequim Bay Rd		2,154			

Port Property Inventory / Status - Fourth Quarter 2024		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
Downtown PA/Sekiu						
North Olympic Healthcare Network	20 spaces-North First St Parking Lot (land)	7,400				0.17
WA Small Business Development Ctr	338 W First St, Admin Office Suite 202		177			0.00
Center for Inclusive Entrepreneurship	338 W First St, Admin Office Suite 201		220			0.01
Lambert Consulting, LLC	338 W First St, Admin Office, Suite 101		230			0.01
Clallam County Fire District #5	Sekiu Airport Hangar		3,200			0.07
South Airport Rental Properties						
Angeles Communications, Inc.	1402 William R. Fairchild Airport		750			0.02
Fedex - 1 tie down	1402 William R. Fairchild Airport					0.11
Fedex - hangar	1402 William R. Fairchild Airport		9,600			0.22
Fedex - office	1402 William R. Fairchild Airport		1,432			0.03
FAA Antenna & Rack Space	1402 William R. Fairchild Airport		360			0.01
High Flyer Owners Assn Condo A	Hangar Pad A (T.I.)					0.29
High Flyer Owners Assn Condo C	Hangar Pad C (T.I.)					0.29
Lifeflight Network LLC	1405 Airport Road - Hangar		2,750			0.06
Lifeflight Network LLC	1405 Airport Road - Office		792			0.02
Lifeflight Network LLC	1406 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1406 Airport Road - Office		1,256			0.03
Lifeflight Network LLC	1407 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1407 Airport Road - Office		280			0.01
Merrill & Ring	Airport Log Yard					1.00
Olympic R/C Modelers	Critchfield Road (T.I.)					1.30
Josh Borte	Critchfield Road (30 acres) in-kind services					30.00
PA Nieuport Group	Hangar Pad D (T.I.)					0.29
R&B Properties and Investments	Hangar Pad B (T.I.)					0.29
Rite Bros. Aviation	FIA Terminal		1,000			0.02
Rite Bros. Aviation	FIA East Block Hangar		2,300			0.05
Rite Bros. Aviation	FIA West Block Hangar		2,560			0.05
Rite Bros. Aviation	FIA East Corporate Hangar		3,844			0.09
Rite Bros. Aviation	FIA Fuel Farm; 11,700 SF land					0.27
Welldone Aviation, LLC	1402 Airport Road, Hangar Pad F Building 900 (T.I.)	17,500				0.40
DART (Clallam Co. Emergency Mgmt)	FIA terminal		970			0.02
US Coast Guard	Taxiway	5,000				0.11
Peninsula Trails Coalition	Conex box at long term parking					0.004
	TOTAL RENTED ACERAGE		80			

Port Property Inventory / Status - Fourth Quarter 2024		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
	TOTAL RENTED SQUARE FOOTAGE		461,983			
	VACANT - NOT RENT READY		18,389			
	TOTAL VACANT & RENT READY SF		20,664			
IMPROVED PROPERTY	OVERALL OCCUPANCY FACTOR		96%			
IMPROVED PROPERTY	RENT READY OCCUPANCY FACTOR		4%			
DEVELOPED ACREAGE (shovel ready)						
South Airport						
South Airport	Hangar Pad E (Land)	17,500				
Business Park Acreage						
35.5 Acres	(Zoned Light Industrial)			35.50		
Waterfront						
18 Acres	Marine Trade Center			18.00		
Vacant lot near Chevron (was Armstrong)	413 W 2nd Street			0.33		
	TOTAL DEVELOPED ACREAGE			53.83		
UNDEVELOPED ACREAGE (awaiting capital improvement)						
FIA						
72 Acres Land SE Airport Terminal	(Zoned IL Industrial Light)				72.00	
126 Acres Land SW Airport Terminal	(Aviation Related)				126.00	
	TOTAL UNDEVELOPED ACREAGE				198.00	

TRAVEL APPROVED BY THE EXECUTIVE DIRECTOR
(Within WA, OR, ID, and British Columbia, Canada)
4th Quarter 2024

STAFF	LOCATION OF MTG.	DATE(S)	PURPOSE
James Alton	Leavenworth, WA	Oct 28-30	WSCAA Conference
Scott Hough	Seattle, WA	Nov 20-21	PME
Cherie Gottschalk	Bellevue, WA	Dec 9-10	WPPA MARAD Roundtable
Cherie Gottschalk	Seattle, WA	Nov 19-20	Pacific Marine Expo

**Report to the Board of Port Commissioners
Operations Report for
October 2024**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
20'	57	1	56	2%	0	3
25'	24	15	9	63%	0	5
30'	80	46	34	58%	0	43
36'	29	29	0	100%	10	29
40'	32	32	0	100%	8	32
46'	17	17	0	100%	0	17
50'	90	86	4	96%	3	86
Side/End Tie	54	47	7	87%	4	42
Boathouses	44	44	0	100%	0	44
Sub-Total	427	317	110	74%	25	301
Limited 20'	13	1	12	8%	0	4
TOTAL	440	318	122	72%	25	305

Boat Yard Report

	Oct-24	Oct-23	YTD 2024	YTD 2023
Boats into the yard this month	21	15	220	235
Boats into the water this month	21	16	230	229
Total Travel Lift Operations This Month	42	31	450	464
Year-To-Date Launch Ramp Permit Sales			513	590

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
28'	72	45	27	63%	0	45
30'	46	34	12	74%	0	37
32'	28	27	1	96%	0	24
36'	22	22	0	100%	14	22
40'	19	19	0	100%	7	19
42'	21	21	0	100%	2	20
45'	10	10	0	100%	0	10
50'	27	27	0	100%	6	27
End Tie 49'	25	25	0	100%	11	25
Sub-Total	270	230	40	85%	40	229
Limited 20'	30	16	14	53%	0	28
TOTAL	300	246	54	82%	40	257

**Report to the Board of Port Commissioners
Operations Report for
November 2024**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
20'	57	1	56	2%	0	2
25'	24	15	9	63%	0	11
30'	80	46	34	58%	0	51
36'	29	29	0	100%	10	28
40'	32	32	0	100%	8	31
46'	17	17	0	100%	0	16
50'	90	84	6	93%	3	85
Side/End Tie	54	48	6	89%	4	38
Boathouses	44	44	0	100%	0	44
Sub-Total	427	316	111	74%	25	306
Limited 20'	13	1	12	8%	0	0
TOTAL	440	317	123	72%	25	306

Boat Yard Report

	Nov-24	Nov-23	YTD 2024	YTD 2023
Boats into the yard this month	5	15	225	246
Boats into the water this month	8	16	238	241
Total Travel Lift Operations This Month	13	31	463	487
Year-To-Date Launch Ramp Permit Sales			513	590

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
28'	72	43	29	60%	0	43
30'	46	34	12	74%	0	35
32'	28	28	0	100%	0	24
36'	22	22	0	100%	12	22
40'	19	19	0	100%	4	19
42'	21	21	0	100%	2	21
45'	10	10	0	100%	0	10
50'	27	27	0	100%	6	27
End Tie 49'	25	25	0	100%	11	25
Sub-Total	270	229	41	85%	35	226
Limited 20'	30	11	19	37%	0	28
TOTAL	300	240	60	80%	35	254

**Report to the Board of Port Commissioners
Operations Report for
December 2024**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
20'	57	0	57	0%	0	2
25'	24	13	11	54%	0	7
30'	80	48	32	60%	0	43
36'	29	29	0	100%	10	29
40'	32	32	0	100%	8	32
46'	17	17	0	100%	0	17
50'	90	83	7	92%	3	86
Side/End Tie	54	47	7	87%	4	37
Boathouses	44	44	0	100%	0	44
Sub-Total	427	313	114	73%	25	297
Limited 20'	13	0	13	0%	0	0
TOTAL	440	313	127	71%	25	297

Boat Yard Report

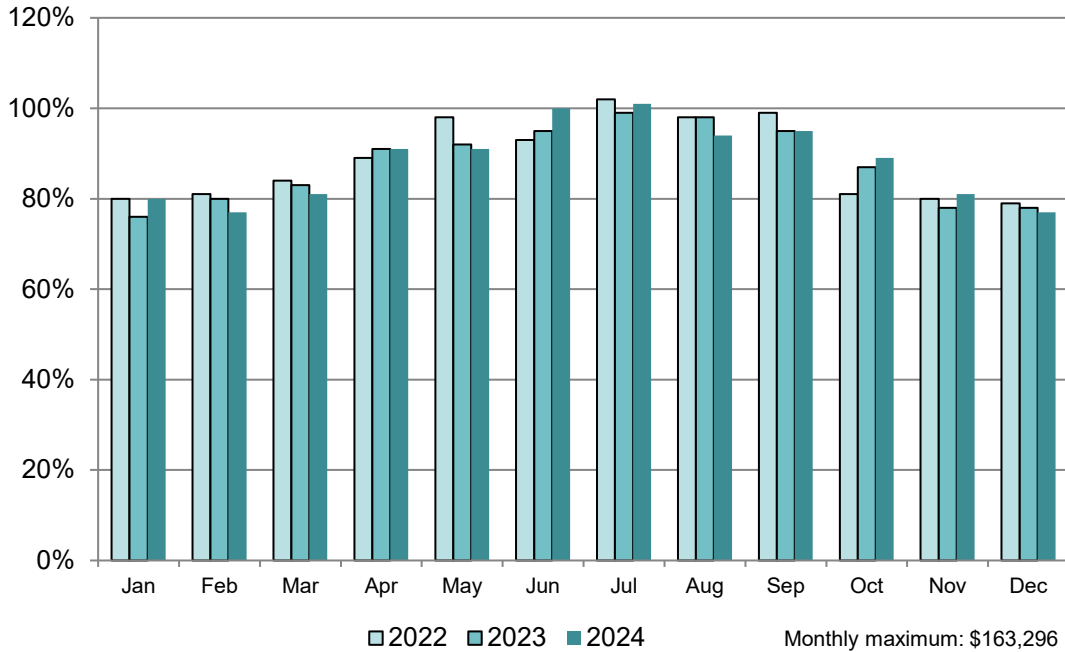
	Dec-24	Dec-23	YTD 2024	YTD 2023
Boats into the yard this month	4	8	229	254
Boats into the water this month	6	9	244	250
Total Travel Lift Operations This Month	10	17	473	504
Year-To-Date Launch Ramp Permit Sales			516	590

John Wayne Marina

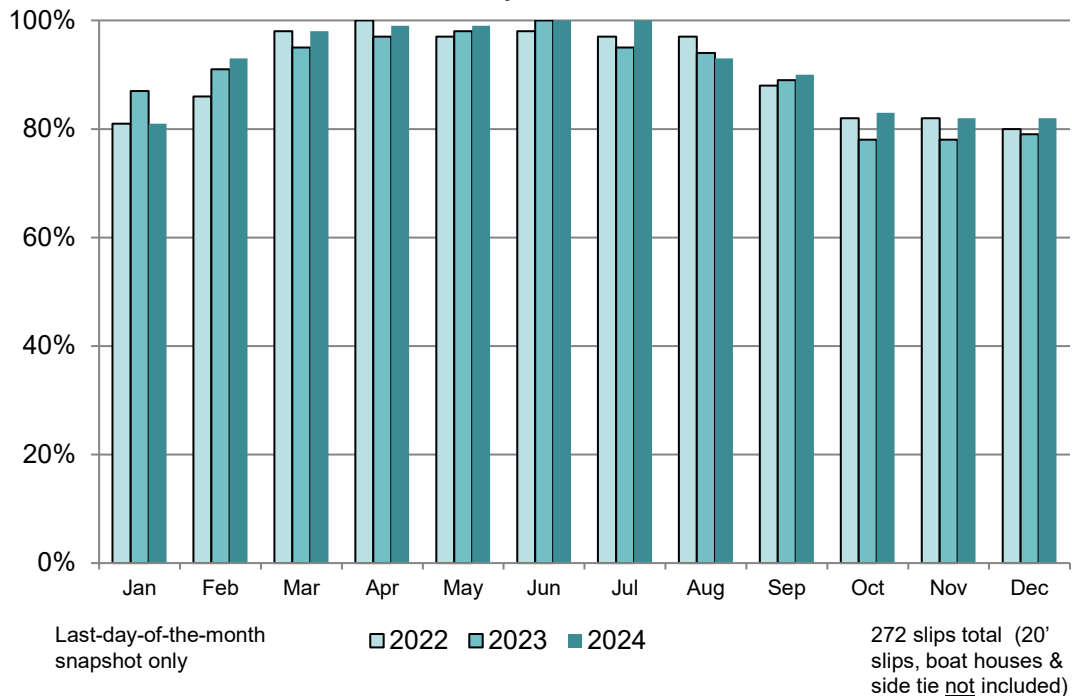
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
28'	72	39	33	54%	0	40
30'	46	32	14	70%	0	36
32'	28	26	2	93%	0	26
36'	22	22	0	100%	12	22
40'	19	19	0	100%	4	19
42'	21	21	0	100%	2	19
45'	10	10	0	100%	0	10
50'	27	27	0	100%	6	27
End Tie 49'	25	25	0	100%	11	25
Sub-Total	270	221	49	82%	35	224
Limited 20'	30	11	19	37%	0	28
TOTAL	300	232	68	77%	35	252

PABH Occupancy

Revenue Based

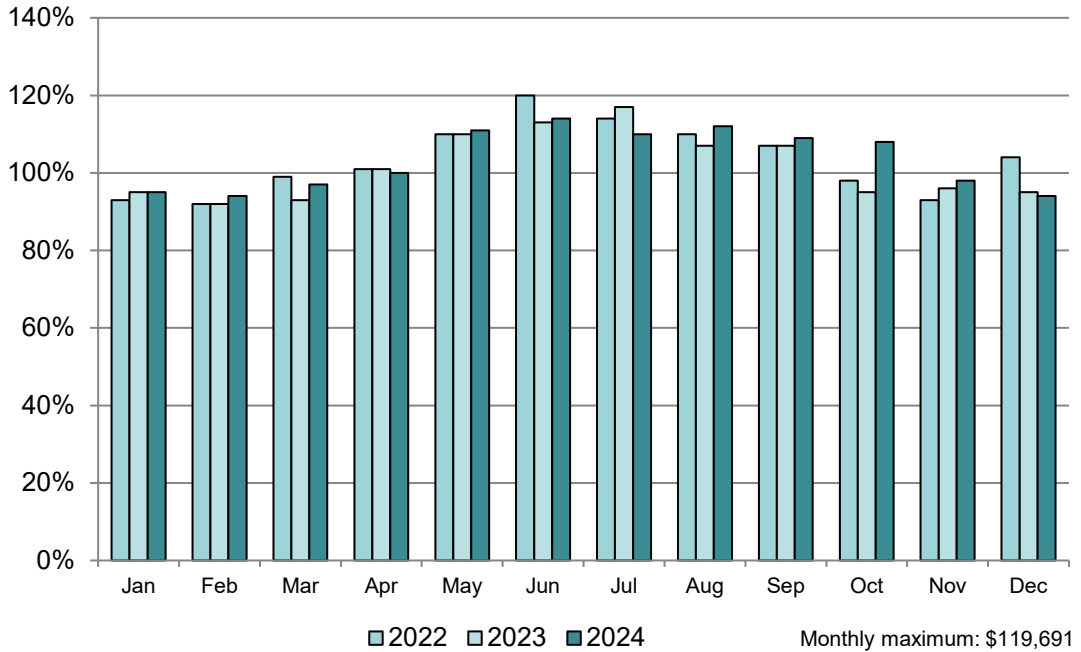


Slip Based

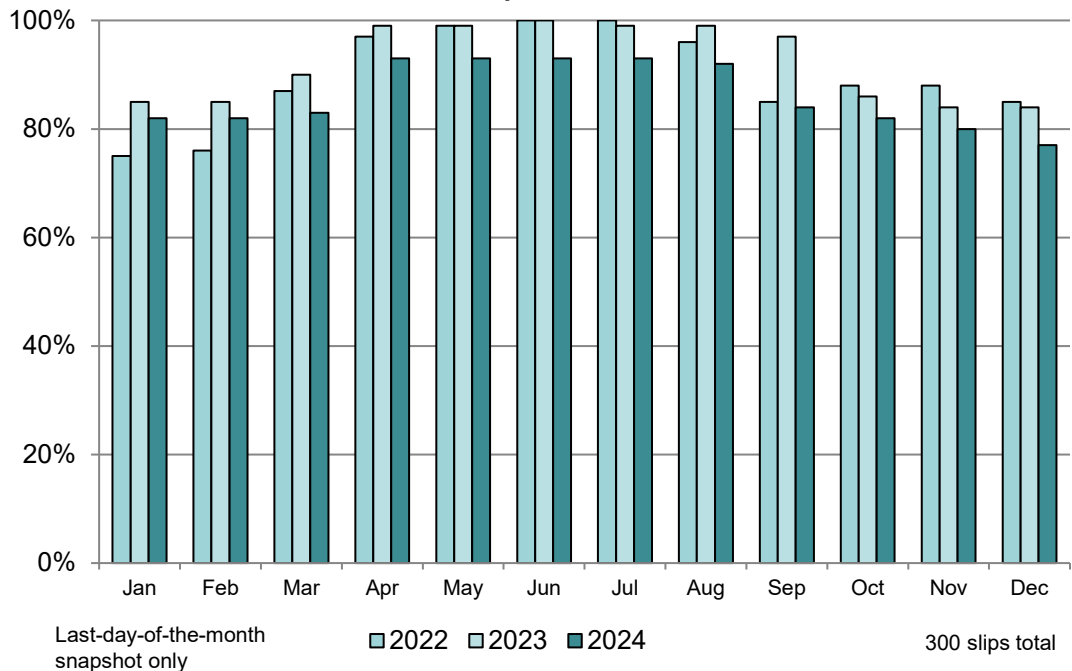


JWM Occupancy

Revenue Based



Slip Based



REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
October 2024

Log Handling	Oct-24	10 Month 2024	10 Month 2023
Log Operation:			
Dumped Loads**	0	0	851
Decked Loads	253	2,463	2,983
Green Crow Roll Out - Camp Run	43	257	397
T-7 Container Operations			
# Containers Loaded	30	552	419
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	5	84	93
# Barge Loads	183	4,358	4,408
# DeWater Loads	112	1,973	1,578
TOTAL LOADS	621	9,603	10,636

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound - Barge	Inbound - Barge	Inbound - Barge
2 - PA Hardwood	39 - PA Hardwood	28 - PA Hardwood
0 - Interfor	0 - Interfor	1 - Interfor
0 - Hermann	0 - Herman	1 - Herman
1 - Alta	6 - Alta	2 - Alta
0 - Zoeffel	1 - Zoeffel	2 - Zoeffel
0 - Alcan	0 - Alcan	
Outbound - Barge	Outbound - Barge	Outbound - Barge
0 - Georgia Pacific	0 - Georgia Pacific	1 - Georgia Pacific
2 - Sierra Pacific	28 - Sierra Pacific	41 - Sierra Pacific
0 - Southport	1 - Southport	1 - Southport
0 - Hampton	0 - Hampton	7 - Hampton
0 - Roseburg	1 - Roseburg	2 - Roseburg
0 - Buse	4 - Buse	4 - Buse
0 - Canyon	4 - Canyon	4 - Canyon

Terminals #1 & #3	Oct-24	10 Month 2024	10 Month 2023
Terminal Activity			
Repair Vessels - Tanker	0	2	8
Repair Vessels - Other+	0	6	12
Cargo Vessels * Log Ship	0	2	5
Cargo Vessels - Chips	4	36	26
Other (lay berth)	13	90	92
TOTAL # VESSELS	17	136	143
TOTAL # DOCK DAYS	40.0	271.5	390

*Includes Passenger vessels

0 - CFPC	0 - CFPC	0 - CFPC
0 - M & R	2 - M & R	1 - M & R
4 - Chips/Biobased	36 - Chips/Biobased	24 - Chips/Biobased
0 - Cruise	1 - Cruise	0 - Cruise
0 - Rayonier	0 - Rayonier	4 - Rayonier

NOTE: Unaudited Information

REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
November 2024

Log Handling	Nov-24	11 Month 2024	11 Month 2023
Log Operation:			
Dumped Loads**	0	0	851
Decked Loads	238	2,701	3,199
Green Crow Roll Out - Camp Run	21	278	414
T-7 Container Operations			
# Containers Loaded	55	607	458
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	6	90	102
# Barge Loads	428	4,786	4,725
# DeWater Loads	252	2,225	1,648
TOTAL LOADS	994	10,597	11,295

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound - Barge	Inbound - Barge	Inbound - Barge
3 - PA Hardwood	42 - PA Hardwood	30 - PA Hardwood
0 - Interfor	0 - Interfor	1 - Interfor
0 - Hermann	0 - Herman	1 - Herman
1 - Alta	7 - Alta	3 - Alta
0 - Zoeffel	1 - Zoeffel	2 - Zoeffel
0 - Alcan	0 - Alcan	1 Alcan
Outbound - Barge	Outbound - Barge	Outbound - Barge
0 - Georgia Pacific	0 - Georgia Pacific	1 - Georgia Pacific
2 - Sierra Pacific	30 - Sierra Pacific	45 - Sierra Pacific
0 - Southport	1 - Southport	1 - Southport
0 - Hampton	0 - Hampton	7 - Hampton
0 - Roseburg	1 - Roseburg	2 - Roseburg
0 - Buse	4 - Buse	0 - Buse
0 - Canyon	4 - Canyon	5 - Canyon

Terminals #1 & #3	Nov-24	11 Month 2024	11 Month 2023
Terminal Activity			
Repair Vessels - Tanker	0	2	8
Repair Vessels - Other+	1	7	13
Cargo Vessels * Log Ship	0	2	5
Cargo Vessels - Chips	4	40	30
Other (lay berth)	9	99	99
TOTAL # VESSELS	14	150	155
TOTAL # DOCK DAYS	69.0	340.5	437

*Includes Passenger vessels

0 - CFPC	0 - CFPC	0 - CFPC
0 - M & R	2 - M & R	1 - M & R
4 - Chips/Biobased	40 - Chips/Biobased	28 - Chips/Biobased
0 - Cruise	1 - Cruise	0 - Cruise
0 - Rayonier	0 - Rayonier	4 - Rayonier

NOTE: Unaudited Information

REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
December 2024

Log Handling	Dec-24	12 Month 2024	12 Month 2023
Log Operation:			
Dumped Loads**	0	0	851
Decked Loads	260	2,961	3,365
Green Crow Roll Out - Camp Run	45	323	450
T-7 Container Operations			
# Containers Loaded	64	671	502
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	10	100	109
# Barge Loads	617	5,403	5,038
# DeWater Loads	255	2,480	1,648
TOTAL LOADS	1,241	11,838	11,854

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound - Barge	Inbound - Barge	Inbound - Barge
3 - PA Hardwood	45 - PA Hardwood	33 - PA Hardwood
0 - Interfor	0 - Interfor	1 - Interfor
0 - Hermann	0 - Herman	1 - Herman
1 - Alta	8 - Alta	3 - Alta
0 - Zoeffel	1 - Zoeffel	2 - Zoeffel
0 - Alcan	0 - Alcan	1 Alcan
Outbound - Barge	Outbound - Barge	Outbound - Barge
0 - Georgia Pacific	0 - Georgia Pacific	1 - Georgia Pacific
4 - Sierra Pacific	34 - Sierra Pacific	49 - Sierra Pacific
0 - Southport	1 - Southport	1 - Southport
0 - Hampton	0 - Hampton	7 - Hampton
0 - Roseburg	1 - Roseburg	2 - Roseburg
0 - Buse	4 - Buse	0 - Buse
2 - Canyon	6 - Canyon	5 - Canyon

Terminals #1 & #3	Dec-24	12 Month 2024	12 Month 2023
Terminal Activity			
Repair Vessels - Tanker	0	2	8
Repair Vessels - Other+	2	9	13
Cargo Vessels * Log Ship	0	2	5
Cargo Vessels - Chips	4	40	32
Other (lay berth)	10	109	107
TOTAL # VESSELS	12	162	165
TOTAL # DOCK DAYS	76.0	416.5	466

*Includes Passenger vessels

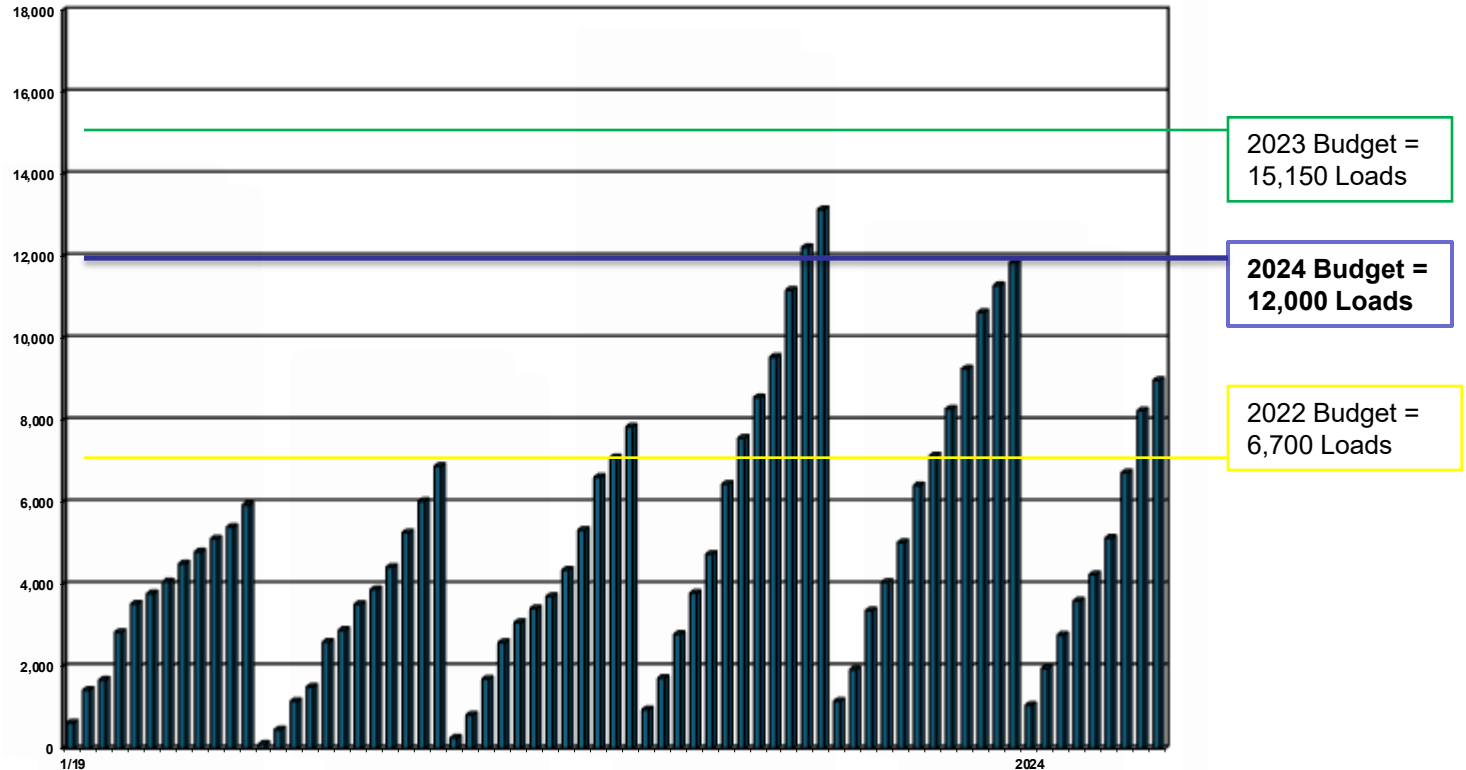
0 - CFPC	0 - CFPC	0 - CFPC
0 - M & R	2 - M & R	1 - M & R
0 - Chips/Biobased	40 - Chips/Biobased	30 - Chips/Biobased
0 - Cruise	1 - Cruise	0 - Cruise
0 - Rayonier	0 - Rayonier	4 - Rayonier

NOTE: Unaudited Information

Port of Port Angeles

LY Loads - Cumulative

January 2019 – September 2024

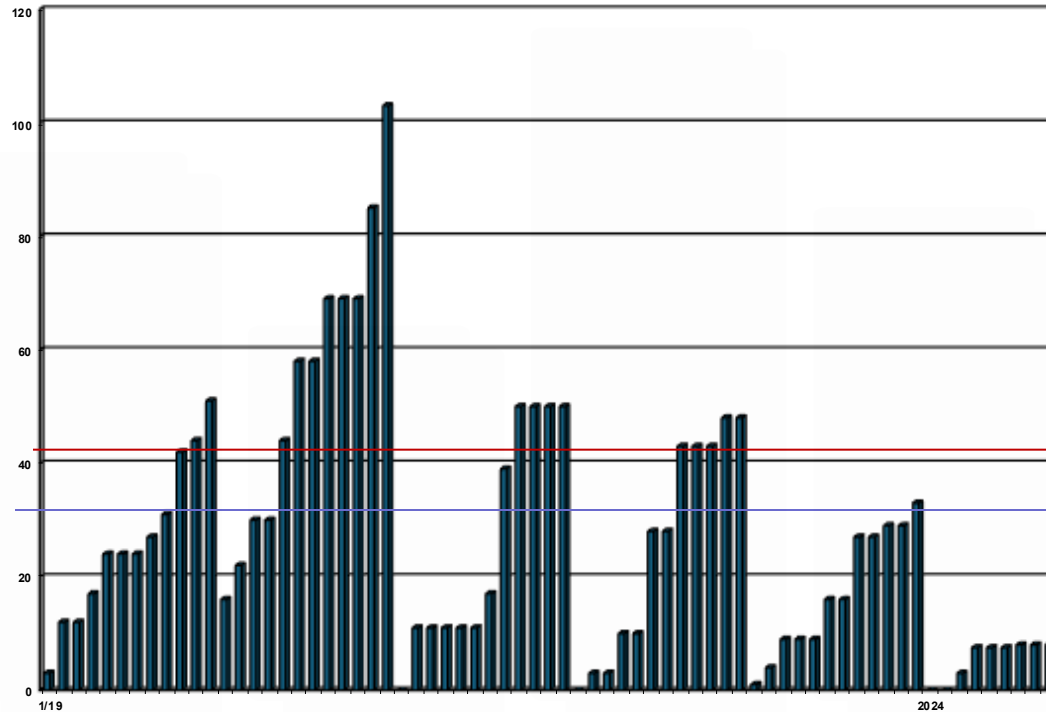


Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2019	630	1,431	1,677	2,840	3,530	3,782	4,074	4,511	4,803	5,117	5,404	5,945
2020	114	465	1,156	1,508	2,603	2,891	3,524	3,884	4,428	5,269	6,034	6,888
2021	265	824	1,699	2,595	3,082	3,419	3,716	4,358	5,331	6,620	7,099	7,848
2022	954	1,724	2,791	3,795	4,745	6,453	7,572	8,566	9,552	11,180	12,225	13,147
2023	1,161	1,928	3,369	4,061	5,029	6,417	7,144	8,285	9,264	10,636	11,295	11,854
2024	1,061	1,955	2,770	3,608	4,246	5,140	6,730	8,242	8,982	9,603	10,597	11838

Port of Port Angeles

MT Tanker Days - Cumulative

January 2019 – December 2024



2023 Budget = 40
Tanker Days

2022 Budget = 40
Tanker Days

2024 Budget =
30 Tanker Days

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
3	12	12	17	24	24	24	27	31	42	44	51	
16	22	30	30	44	58	58	69	69	69	85	103	
0	11	11	11	11	11	17	39	50	50	50	50	
0	3	3	10	10	28	28	43	43	43	48	48	
1	4	9	9	9	16	16	27	27	29	29	33	
0	0	3	7.5	7.5	8.0	8	8	8	8	8	8	8