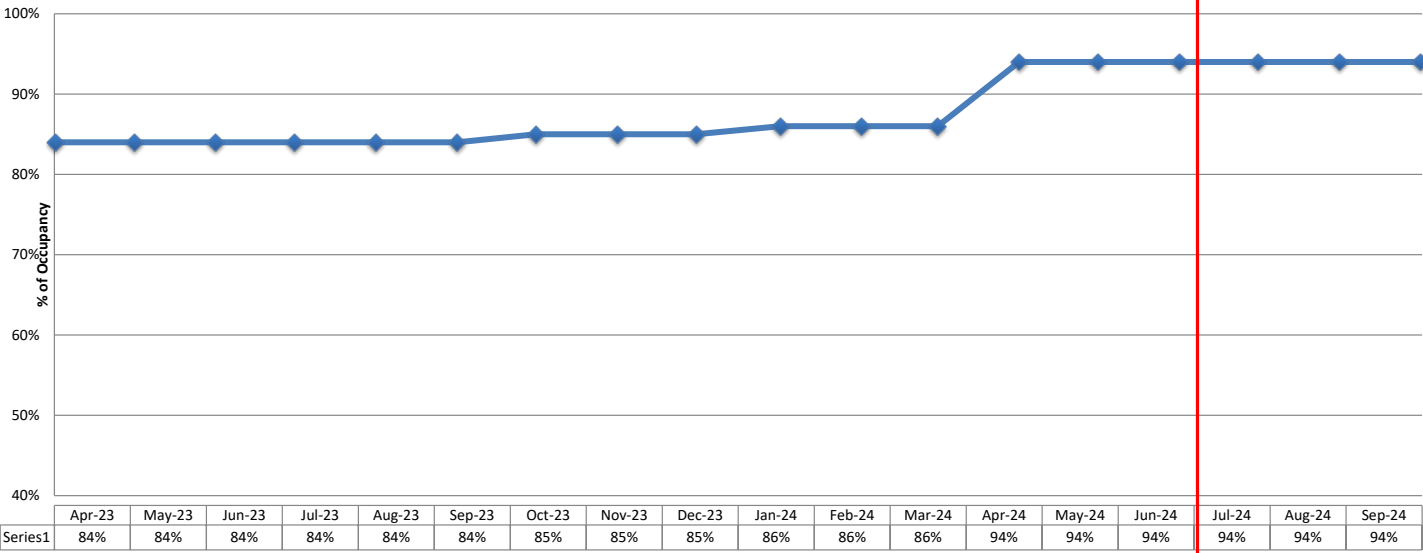


REPORT TO THE BOARD OF PORT COMMISSIONERS
3rd QUARTER 2024

QUARTERLY OPERATIONS REPORT

REPORT	NO ACTION	ATTACHED
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada		X
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
Log Yard and Marine Terminal Operations		X
Log Yard Loads		X
Marine Terminal Tanker Days		X

Port of Port Angeles - Rental Property Occupancy based on Square Feet - 3rd Quarter 2024



Port Property Inventory / Status - Third Quarter 2024		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
Port Operations Facilities						
Port Administration Building	338 W. First Street	11,608				
Facilities Maintenance	112 S. Valley Street	9,375				
Facilities Maintenance	2604 W 18th Street (small red bldg)	420				
Log Scale Building	1500 Blk Marine Drive	2,600				
Operations for Terminals and Security Office	Marine Terminal, 202 N. Cedar St., Suite 6 upstairs	1,322				
Mechanic Shop	1301 Marine Drive (portion)	8,400				
John Wayne Marina, Harbormaster Office	2577 W. Sequim Bay Road	3,001				
FIA Airport Manager's Office	Fairchild International Airport	900				
FIA Airport Terminal Space - Conference Room	Fairchild International Airport	672				
Garage	Critchfield Rd @ Saddle Club	780				
430 Marine Drive (garage and fenced paved lot)	New Asset on 11.09.2023: 430 Marine Drive (0.49 AC)	1,150				
	TOTAL PORT OPS BUILDINGS SF	40,900				
Port Rental Properties						
For Rent						
Airport Coffee Shop	1402 William R Fairchild Airport Rd			840		0.00
CRTC Bldg front offices	2220 W 18th Street - CRTC Building Offices			3,600		0.08
1010 Building	2140 W 18th Street (15,000 office, 10,000 warehouse)	25,000	6,835	10,000	8,165	0.16
1010 Phase II Transition (access to OH doors unrented)	2140 W 18th Street (16,600 warehouse)	16,600	12,690			0.29
1050 Building	2140 W 18th Street (40,000 SF)	40,000	32,250		7,750	0.74
1050 Building Paint Booths	2140 W 18th Street (2,924 SF paintbooths)				2,924	
1050 Phase I Addition	2140 W 18th Street (2 tenants in this Phase)	8400	3,926	2,000	2,474	0.09
MTIB Suites A, B	2007 S O Street - Offices and Warehouse		10000			0.00
937 Boathaven - Office	937 Boathaven on the Jetty		624			
720 Marine Drive - Office	720 Marine Drive			1,300		
	AVAILABLE PROPERTIES TOTAL SF			17,740	0	0.00
Rented Properties						
North Airport Industrial Park (NAIP)						
2 Grade, LLC	Land E of 2417 W 19th					0.55
2 Grade	2032 S. O Street (garage)		3,000			0.07
Natural Systems Design	2032 S. O Street (Office and fenced land)		861			0.11
ACTI 10.20	2138 W 18th St		25,000			0.57
ACTI 10.30	2138 W 18th St		25,000			0.57
ACTI 10.40	2138 W 18th St		25,000			0.57
ACTI 2230	2230 W 18th St		25,000			0.57
Arrow Marine Services, Inc.	2140 W 18th Street - storage within 1050 Building		6,250			0.14

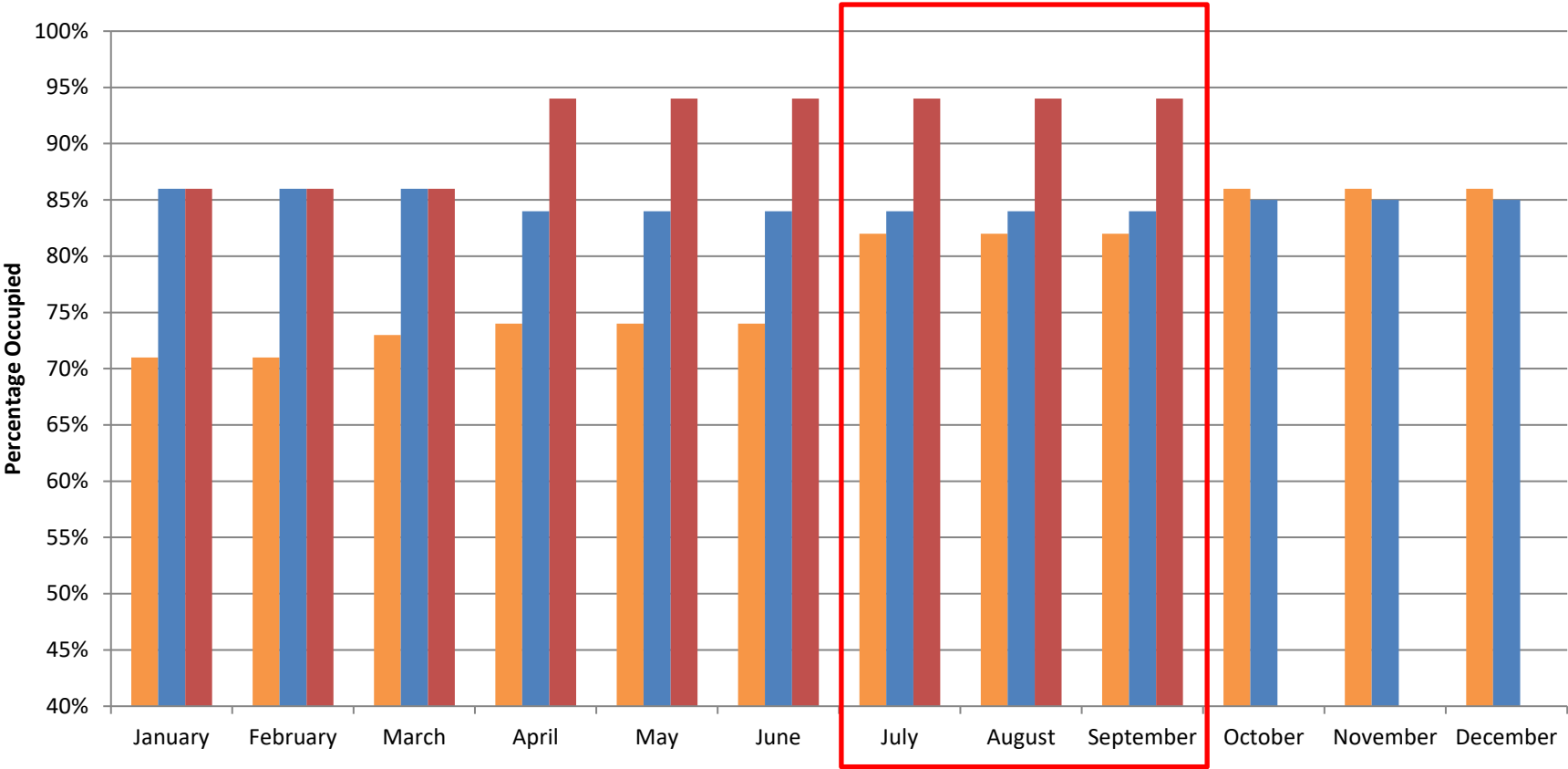
Port Property Inventory / Status - Third Quarter 2024			Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location	SF				
Rented Properties						
Barhop Brewing LLC	2506 W. 19th Street		2,952			0.07
City Parks & Recreation	2602 W 18th St; Buildings 6,407 SF; Land 167,871 SF		6,407			3.85
Clallam County Youth Services	1912 West 18th Street (T.I.)					3.84
CRTC	2220 W 18th Street - Main Bldg and Lab Space		21,374			0.49
CRTC	2140 W 18th Street (1050)		26,000			0.00
First Step Family Support Center	2140 W 18th Street (1050)		1,125			0.03
Port Angeles Hardwood, LLC	2140 W 18th Street (1010)		23,625			0.54
Insitu Ecosystems LLC	2140 W 18th Street (Phase 1 Addition)		2,801			0.06
FKC Co., Ltd	2708 W 18th St (T.I.)					4.94
Knight Fire Protection	2509 W 19th St Land (T.I.)					0.51
Lifeflight Network LLC	2530 W 19th Street- Office		2,500			0.06
Lifeflight Network LLC	2530 W 19th Street- Land					0.44
Murrey's Disposal Inc.	2548 19th Street (land and bldg)	115,671	19,800			0.45
Peninsula Rifle & Pistol Club	2600 W 18th St (T.I.)					0.41
Public Utility District #1	1936 W 18th Street (T.I.)					6.89
GSA - USDHS	1908 South O Street		6,028			0.14
Stabi	MTIB - Suites C, D, E		16,800			0.00
Waterfront Rental Properties						
A.M. Holdings, Inc. (Platypus) Area C	102 N. Cedar (Area C Bldg and Land)		900			0.31
A.M. Holdings, Inc. (Platypus) Area A & B	102 N. Cedar (T.I.) Area A&B Land					3.95
A.M. Holdings, Inc. (Platypus)	Terminal 1 dock		11,000			0.25
Accurate Angle Crane	Boat Yard Dry Storage					0.01
Arrow Marine	914 Marine Drive		3200			0.07
Arrow Marine	916 Marine Drive		5000			0.11
Arrow Marine	435 Marine Drive		6,549			0.15
MRSC (outside storage)	220 Tumwater Truck Rte - Parking Lot	21,080				0.48
ConocoPhillips (outside storage)	220 Tumwater Truck Rte - Parking Lot	2,000				0.05
Fenced (outside storage) available	220 Tumwater Truck Rte - Parking Lot	10,500				0.00
Black Ball Transport, Inc.	101 East Railroad Ave - Terminal 2					3.85
Bluewater Boatworks, LLC	830 W Boat Haven Drive		1,500			0.03
Rayonier TRS Forest Operations, LLC	202 N Cedar, Suite 3 Office		380			0.01

Port Property Inventory / Status - Third Quarter 2024			Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location	SF				
Biobased Trading LLC	202 N Cedar Suite 1 (office)		399			0.01
Biobased Trading LLC	Terminal 1 conveyor storage		2400			0.06
Global Diving & Salvage, Inc.	202 N Cedar, Suite 2 and 300 SF Warehouse		635			0.01
High Tide Seafoods	3rd Ave Lot Storage					0.07
High Tide Seafoods	820 Marine Drive		6,000			0.14
Hull Scrubber Corp	MT 202 N Cedar, Suite 4		270			0.01
Motive Power Marine, LLC	731 Marine Drive		10,000			0.23
MSRC - Storage on T1	On T1 Dock - Storage					0.03
MSRC - Parking on T1	On T1 Dock - Parking					0.04
MSRC - Parking near T3	Parking near T3					0.02
McKinley Paper	1301 Marine Drive (portion)		12,146			0.28
National Response Corporation	Terminal 7 Berthage	248 LF	248			0.01
John Eric Bert	812 Boat Haven Drive		945			0.02
Andy Choi	801 Marine Drive		10,322			0.24
PetroCard, Inc.	801 Marine Drive (NW portion)		1,683			0.00
PA Yacht Club	1305 Marine Drive (T.I.)					0.20
Petrocard, Inc.	832 Boat Haven		165			0.00
Petrocard, Inc.	Retail Lease in the Boatyard Bldg		125			0.00
Petrocard, Inc.	A-4 Storage		420			0.01
Petrocard, Inc.	Fuel Tank Land					0.03
Petrocard, Inc.	Fuel Float					0.05
Vacant	930 Marine Drive, Suite A			2,400		0.06
Peninsula Bottling Company	930 Marine Drive, Suite B		2,400			0.06
Waterfront Automotive	930 Marine Drive, Suite C		2,400			0.06
Fire Chief Equipment	930 Marine Drive, Suite D		600			0.01
WA Dept Fish & Wildlife	930 Marine Drive, Suite E		600			0.01
Shipwrecked Port Angeles LLC	720 Marine Dr (Office)		1,300			0.03
Westport LLC. 720 Marine Dr	720 Marine Dr Parking (land only)	60,000				1.38
Westport LLC, Boatyard Dry Storage	Ground lease @ BY dry storage					0.32
Westport LLC.	Sign lease - Marine Dr / Tumwater	570				0.01
John Wayne Marina						
Sequim Bay Yacht Club - Room Space	2577 West Sequim Bay Rd		951			0.02
Sequim Bay Yacht Club - Outside Storage	2577 West Sequim Bay Rd					0.04
Crow's Nest Office	2577 West Sequim Bay Rd (Upper Floor)		220			
Steve W. Little, Inc. (Dockside Grill)	2577 West Sequim Bay Rd		2,154			0.05

Port Property Inventory / Status - Third Quarter 2024			Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location	SF				
Downtown/Sekiu						
North Olympic Healthcare Network	20 spaces-North First St Parking Lot (land)	7,400				0.17
WA Small Business Development Ctr	338 W First St, Admin Office Suite 202		177			0.00
Center for Inclusive Entrepreneurship	338 W First St, Admin Office Suite 201		220			0.01
Lambert Consulting, LLC	338 W First St, Admin Office, Suite 101		230			0.01
Clallam County Fire District #5	Sekiu Airport Hangar		3,200			0.07
South Airport Rental Properties						
Angeles Communications, Inc.	1402 William R. Fairchild Airport		750			0.02
Fedex - 1 tie down	1402 William R. Fairchild Airport					0.11
Fedex - hangar	1402 William R. Fairchild Airport		9,600			0.22
Fedex - office	1402 William R. Fairchild Airport		1,432			0.03
FAA Antenna & Rack Space	1402 William R. Fairchild Airport		360			0.01
High Flyer Owners Assn Condo A	Hangar Pad A (T.I.)					0.29
High Flyer Owners Assn Condo C	Hangar Pad C (T.I.)					0.29
Lifeflight Network LLC	1405 Airport Road - Hangar		2,750			0.06
Lifeflight Network LLC	1405 Airport Road - Office		792			0.02
Lifeflight Network LLC	1406 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1406 Airport Road - Office		1,256			0.03
Lifeflight Network LLC	1407 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1407 Airport Road - Office		280			0.01
Merrill & Ring	Airport Log Yard					1.00
Olympic R/C Modelers	Critchfield Road (T.I.)					1.30
Josh Borte	Critchfield Road (30 acres) in-kind services					30.00
PA Nieuport Group	Hangar Pad D (T.I.)					0.29
R&B Properties and Investments	Hangar Pad B (T.I.)					0.29
Rite Bros. Aviation	FIA Terminal		1,000			0.02
Rite Bros. Aviation	FIA East Block Hangar		2,300			0.05
Rite Bros. Aviation	FIA West Block Hangar		2,560			0.05
Rite Bros. Aviation	FIA East Corporate Hangar		3,844			0.09
Rite Bros. Aviation	FIA Fuel Farm; 11,700 SF land					0.27
Welldone Aviation, LLC	1402 Airport Road, Hangar Pad F Building 900 (T.I.)	17,500				0.40
DART (Clallam Co. Emergency Mgmt)	FIA terminal		970			0.02
US Coast Guard	Taxiway	5,000				0.11
Peninsula Trails Coalition	Conex box at long term parking					0.004

Port Property Inventory / Status - Third Quarter 2024		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
	TOTAL RENTED SQUARE FOOTAGE		426,801			
	VACANT - NOT RENT READY		21,313			
	TOTAL VACANT & RENT READY SF		17,740			
IMPROVED PROPERTY	OVERALL OCCUPANCY FACTOR		96%			
IMPROVED PROPERTY	RENT READY OCCUPANCY FACTOR		4%			
DEVELOPED ACREAGE (shovel ready)						
South Airport						
South Airport	Hangar Pad E (Land)	17,500				
Business Park Acreage						
35.5 Acres	(Zoned Light Industrial)			35.50		
Waterfront						
18 Acres	Marine Trade Center			18.00		
Vacant lot near Chevron (was Armstrong)	413 W 2nd Street			0.33		
	TOTAL DEVELOPED ACREAGE			53.83		
UNDEVELOPED ACREAGE (awaiting capital improvement)						
FIA						
72 Acres Land SE Airport Terminal	(Zoned IL Industrial Light)				72.00	
126 Acres Land SW Airport Terminal	(Aviation Related)				126.00	
	TOTAL UNDEVELOPED ACREAGE				198.00	

2022-2024 Overall Lease Inventory Occupancy Ratios
3rd Quarter 2024



	2022
	2023
	2024

TRAVEL APPROVED BY THE EXECUTIVE DIRECTOR
(Within WA, OR, ID, and British Columbia, Canada)
3rd Quarter 2024

STAFF	LOCATION OF MTG.	DATE(S)	PURPOSE
Scott Hough	Bellingham, WA	7/17-19	NWMTA Meeting
Scott Hough	Seattle, WA	7/8-11	PSGP Review Committee
James Alton	Bremerton, WA	8/27	Meeting with Bremerton Airport Manager
Chris Hartman Jesse Waknitz Connie Beauvais	Walla Walla, WA	9/19-9/20	WPPA Environmental Seminar

**Report to the Board of Port Commissioners
Operations Report for
July 2024**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
20'	57	57	0	100%	0	47
25'	24	24	0	100%	0	22
30'	80	80	0	100%	0	73
36'	29	29	0	100%	10	29
40'	32	32	0	100%	8	32
46'	17	17	0	100%	0	17
50'	90	89	1	99%	3	85
Side/End Tie	54	50	4	93%	4	51
Boathouses	44	44	0	100%	0	44
Sub-Total	427	422	5	99%	25	400
Limited 20'	13	10	3	77%	0	10
TOTAL	440	432	8	98%	25	410

Boat Yard Report

	Jul-24	Jul-23	YTD 2024	YTD 2023
Boats into the yard this month	25	28	157	181
Boats into the water this month	27	30	151	179
Total Travel Lift Operations This Month	52	58	308	360
Year-To-Date Launch Ramp Permit Sales			491	574

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
28'	72	72	0	100%	7	72
30'	46	45	1	98%	0	46
32'	28	28	0	100%	6	28
36'	22	22	0	100%	16	22
40'	19	19	0	100%	10	19
42'	21	21	0	100%	3	21
45'	10	10	0	100%	1	10
50'	27	26	1	96%	5	27
End Tie 49'	25	25	0	100%	9	25
Sub-Total	270	268	2	99%	57	270
Limited 20'	30	10	20	33%	0	72
TOTAL	300	278	22	93%	57	342

**Report to the Board of Port Commissioners
Operations Report for
August 2024**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
20'	57	33	24	58%	0	43
25'	24	20	4	83%	0	22
30'	80	67	13	84%	0	69
36'	29	29	0	100%	10	29
40'	32	32	0	100%	8	32
46'	17	17	0	100%	0	16
50'	90	87	3	97%	3	87
Side/End Tie	54	47	7	87%	4	42
Boathouses	44	44	0	100%	0	44
Sub-Total	427	376	51	88%	25	384
Limited 20'	13	5	8	38%	0	7
TOTAL	440	381	59	87%	25	391

Boat Yard Report

	Aug-24	Aug-23	YTD 2024	YTD 2023
Boats into the yard this month	26	25	183	203
Boats into the water this month	19	22	173	193
Total Travel Lift Operations This Month	45	47	356	396
Year-To-Date Launch Ramp Permit Sales			503	585

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
28'	72	66	6	92%	22	72
30'	46	37	9	80%	1	46
32'	28	27	1	96%	4	28
36'	22	22	0	100%	3	22
40'	19	19	0	100%	5	19
42'	21	20	1	95%	3	21
45'	10	10	0	100%	4	10
50'	27	26	1	96%	4	27
End Tie 49'	25	25	0	100%	9	25
Sub-Total	270	252	18	93%	55	270
Limited 20'	30	23	7	77%	0	28
TOTAL	300	275	25	92%	55	298

**Report to the Board of Port Commissioners
Operations Report for
September 2024**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
20'	57	30	27	53%	0	31
25'	24	19	5	79%	0	20
30'	80	60	20	75%	0	60
36'	29	29	0	100%	10	29
40'	32	32	0	100%	8	32
46'	17	17	0	100%	0	17
50'	90	87	3	97%	3	84
Side/End Tie	54	47	7	87%	4	44
Boathouses	44	44	0	100%	0	44
Sub-Total	427	365	62	85%	25	361
Limited 20'	13	5	8	38%	0	4
TOTAL	440	370	70	84%	25	365

Boat Yard Report

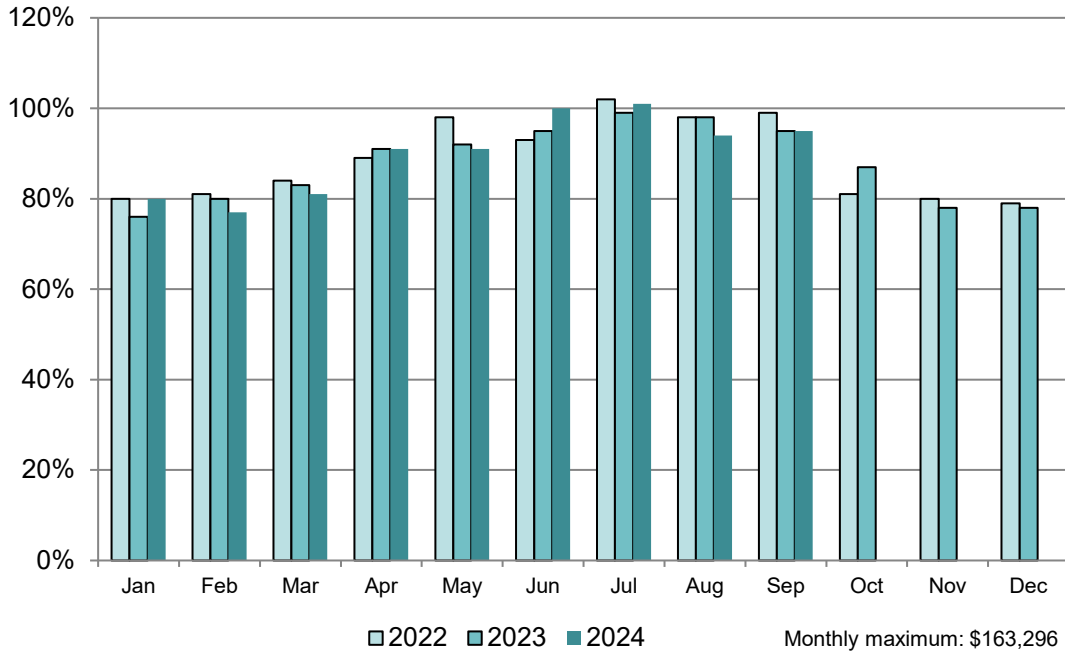
	Sep-24	Sep-23	YTD 2024	YTD 2023
Boats into the yard this month	16	15	199	193
Boats into the water this month	20	12	209	183
Total Travel Lift Operations This Month	36	27	408	376
Year-To-Date Launch Ramp Permit Sales			512	588

John Wayne Marina

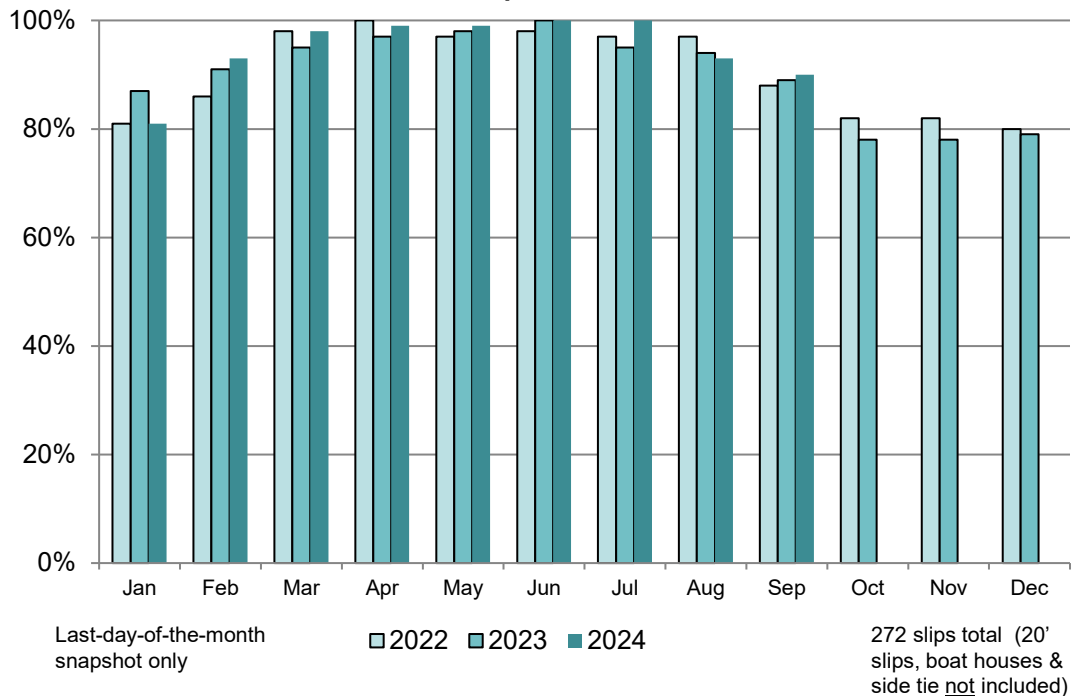
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2023 Occupied Monthly
28'	72	51	21	71%	0	66
30'	46	36	10	78%	0	44
32'	28	27	1	96%	4	28
36'	22	22	0	100%	14	22
40'	19	19	0	100%	8	19
42'	21	20	1	95%	1	21
45'	10	10	0	100%	0	10
50'	27	26	1	96%	6	27
End Tie 49'	25	25	0	100%	11	25
Sub-Total	270	236	34	87%	44	262
Limited 20'	30	16	14	53%	0	8
TOTAL	300	252	48	84%	44	270

PABH Occupancy

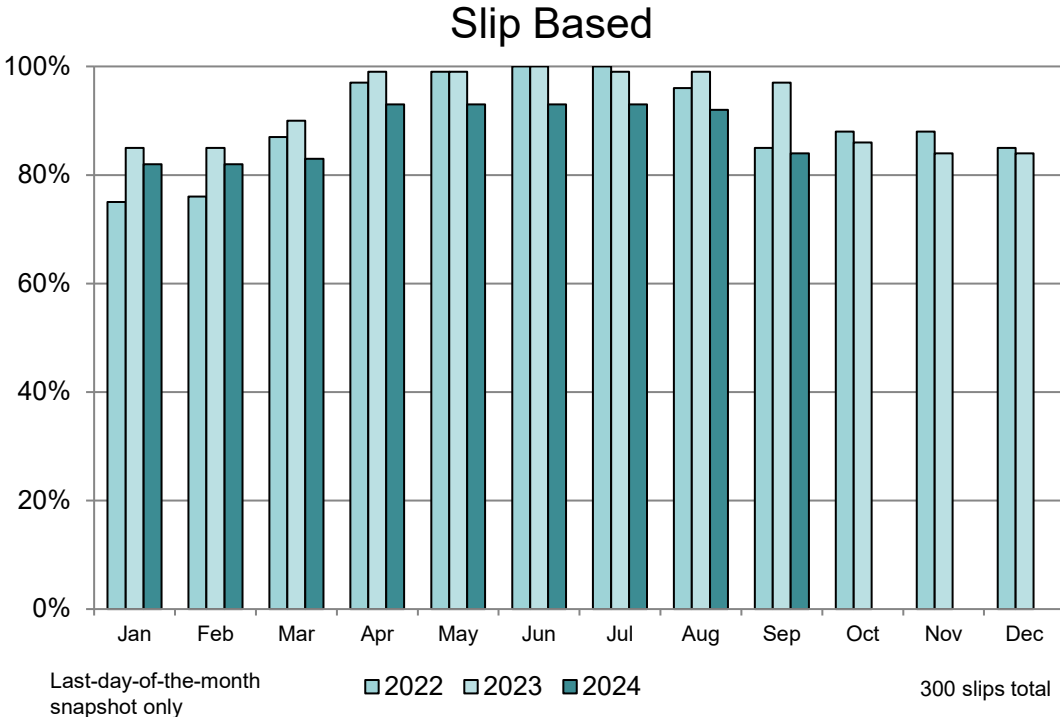
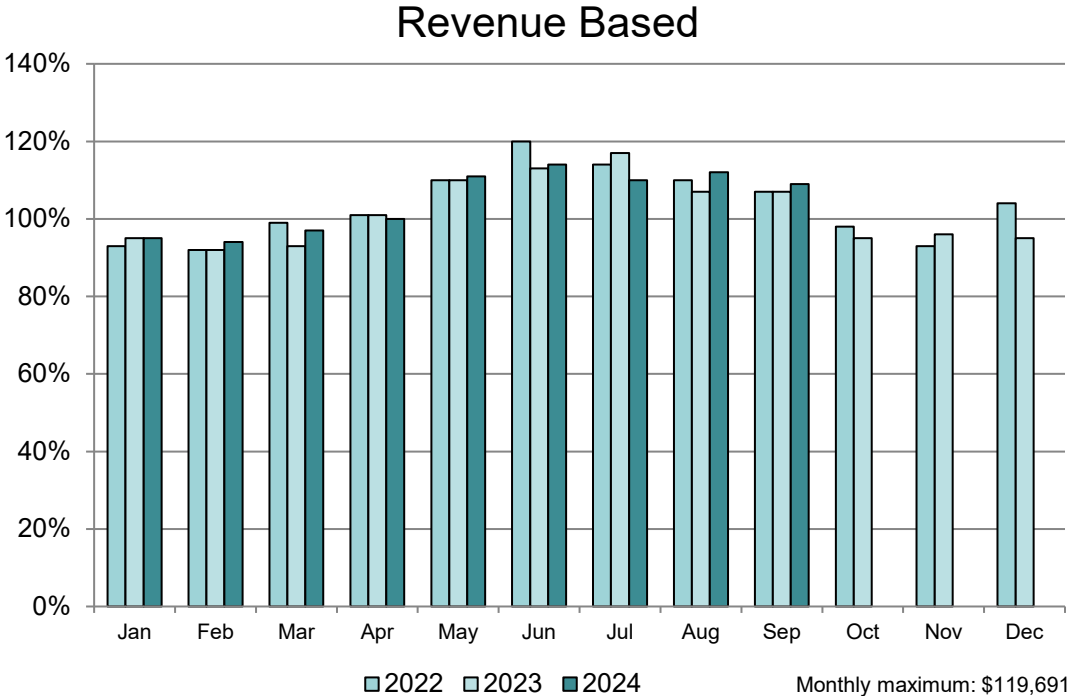
Revenue Based



Slip Based



JWM Occupancy



REPORT TO THE BOARD OF PORT COMMISSIONERS

LOG HANDLING AND MARINE TERMINAL OPERATIONS

July 2024

Log Handling	Jul-24	7 Month 2024	7 Month 2023
Log Operation:			
Dumped Loads**	0	0	851
Decked Loads	292	1,710	2,053
Green Crow Roll Out - Camp Run	29	152	276
T-7 Container Operations			
# Containers Loaded	47	418	246
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	9	60	58
# Barge Loads	791	2,977	2,574
# DeWater Loads	431	1,473	1,144
TOTAL LOADS	1,590	6,730	7,144

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound - Barge	Inbound - Barge	Inbound - Barge
4 - PA Hardwood	29 - PA Hardwood	20 - PA Hardwood
0 - Interfor	0 - Interfor	1 - Interfor
0 - Hermann	0 - Herman	1 - Herman
1 - Alta	5 - Alta	1 - Alta
0 - Zoeffel	1 - Zoeffel	1 - Zoeffel
0 - Alcan	0 - Alcan	
Outbound - Barge	Outbound - Barge	Outbound - Barge
0 - Georgia Pacific	0 - Georgia Pacific	1 - Georgia Pacific
4 - Sierra Pacific	17 - Sierra Pacific	22 - Sierra Pacific
1 - Southport	1 - Southport	1 - Southport
0 - Hampton	0 - Hampton	3 - Hampton
1 - Roseburg	1 - Roseburg	2 - Roseburg
1 - Buse	4 - Buse	3 - Buse
0 - Canyon	2 - Canyon	3 - Canyon

Terminals #1 & #3	Jul-24	7 Month 2024	7 Month 2023
Terminal Activity			
Repair Vessels - Tanker	0	2	5
Repair Vessels - Other+	1	4	9
Cargo Vessels * Log Ship	0	2	2
Cargo Vessels - Chips	2	30	18
Other (lay berth)	9	57	73
TOTAL # VESSELS	12	95	107
TOTAL # DOCK DAYS	25.0	161.5	271

*Includes Passenger vessels

0 - CFPC	0 - CFPC	0 - CFPC
0 - M & R	2 - M & R	1 - M & R
2 - Chips/Biobased	30 - Chips/Biobased	16 - Chips/Biobased
0 - Cruise	1 - Cruise	0 - Cruise
0 - Rayonier	0 - Rayonier	3 - Rayonier

NOTE: Unaudited Information

REPORT TO THE BOARD OF PORT COMMISSIONERS

LOG HANDLING AND MARINE TERMINAL OPERATIONS

August 2024

Log Handling	Aug-24	8 Month 2024	8 Month 2023
Log Operation:			
Dumped Loads**	0	0	851
Decked Loads	335	2,045	2,371
Green Crow Roll Out - Camp Run	35	187	319
T-7 Container Operations			
# Containers Loaded	33	451	269
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	10	70	69
# Barge Loads	819	3,796	3,102
# DeWater Loads	290	1,763	1,373
TOTAL LOADS	1,512	8,242	8,285

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound - Barge	Inbound - Barge	Inbound - Barge
4 - PA Hardwood	33 - PA Hardwood	24 - PA Hardwood
0 - Interfor	0 - Interfor	1 - Interfor
0 - Hermann	0 - Herman	1 - Herman
1 - Alta	5 - Alta	1 - Alta
0 - Zoeffel	1 - Zoeffel	1 - Zoeffel
0 - Alcan	0 - Alcan	
Outbound - Barge	Outbound - Barge	Outbound - Barge
0 - Georgia Pacific	0 - Georgia Pacific	1 - Georgia Pacific
5 - Sierra Pacific	22 - Sierra Pacific	27 - Sierra Pacific
1 - Southport	1 - Southport	1 - Southport
0 - Hampton	0 - Hampton	4 - Hampton
1 - Roseburg	1 - Roseburg	2 - Roseburg
1 - Buse	4 - Buse	3 - Buse
1 - Canyon	3 - Canyon	4 - Canyon

Terminals #1 & #3	Aug-24	8 Month 2024	8 Month 2023
Terminal Activity			
Repair Vessels - Tanker	0	2	7
Repair Vessels - Other+	2	6	10
Cargo Vessels * Log Ship	0	2	2
Cargo Vessels - Chips	2	32	20
Other (lay berth)	9	66	81
TOTAL # VESSELS	13	108	120
TOTAL # DOCK DAYS	28.0	189.5	311

*Includes Passenger vessels

0 - CFPC	0 - CFPC	0 - CFPC
0 - M & R	2 - M & R	1 - M & R
2 - Chips/Biobased	32 - Chips/Biobased	18 - Chips/Biobased
0 - Cruise	1 - Cruise	0 - Cruise
0 - Rayonier	0 - Rayonier	3 - Rayonier

NOTE: Unaudited Information

REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
September 2024

Log Handling	Sep-24	9 Month 2024	9 Month 2023
Log Operation:			
Dumped Loads**	0	0	851
Decked Loads	165	2,210	2,694
Green Crow Roll Out - Camp Run	27	214	350
T-7 Container Operations			
# Containers Loaded	71	522	358
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	9	79	80
# Barge Loads	379	4,175	3,638
# DeWater Loads	98	1,861	1,373
TOTAL LOADS	740	8,982	9,264

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound - Barge	Inbound - Barge	Inbound - Barge
4 - PA Hardwood	37 - PA Hardwood	25 - PA Hardwood
0 - Interfor	0 - Interfor	1 - Interfor
0 - Hermann	0 - Herman	1 - Herman
0 - Alta	5 - Alta	1 - Alta
0 - Zoeffel	1 - Zoeffel	1 - Zoeffel
0 - Alcan	0 - Alcan	
Outbound - Barge	Outbound - Barge	Outbound - Barge
0 - Georgia Pacific	0 - Georgia Pacific	1 - Georgia Pacific
4 - Sierra Pacific	26 - Sierra Pacific	34 - Sierra Pacific
0 - Southport	1 - Southport	1 - Southport
0 - Hampton	0 - Hampton	6 - Hampton
0 - Roseburg	1 - Roseburg	2 - Roseburg
0 - Buse	4 - Buse	4 - Buse
1 - Canyon	4 - Canyon	4 - Canyon

Terminals #1 & #3	Sep-24	9 Month 2024	9 Month 2023
Terminal Activity			
Repair Vessels - Tanker	0	2	7
Repair Vessels - Other+	0	6	11
Cargo Vessels * Log Ship	0	2	2
Cargo Vessels - Chips	0	32	24
Other (lay berth)	11	77	86
TOTAL # VESSELS	11	119	130
TOTAL # DOCK DAYS	42.0	231.5	355

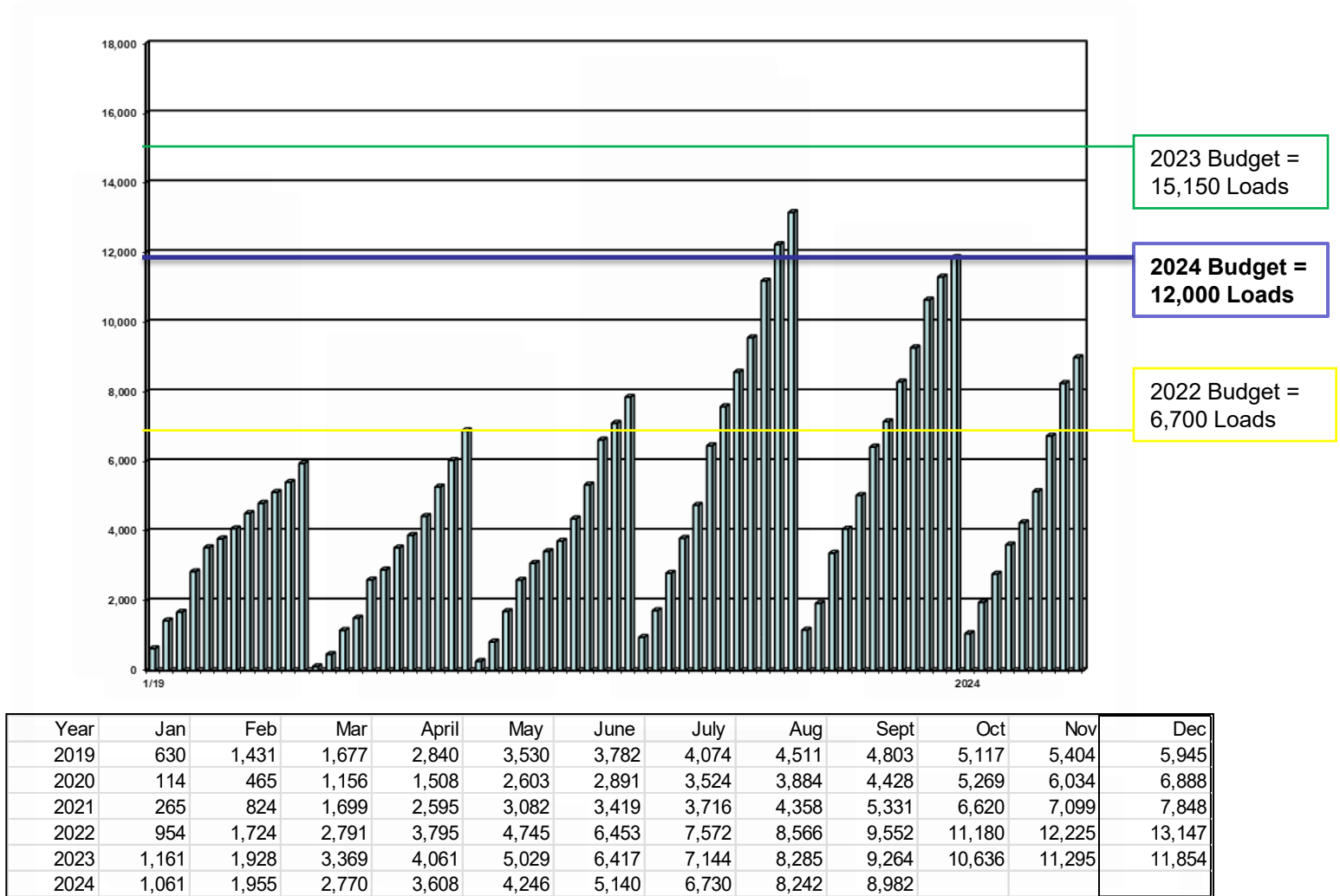
*Includes Passenger vessels

0 - CFPC	0 - CFPC	0 - CFPC
0 - M & R	2 - M & R	1 - M & R
0 - Chips/Biobased	32 - Chips/Biobased	22 - Chips/Biobased
0 - Cruise	1 - Cruise	0 - Cruise
0 - Rayonier	0 - Rayonier	3 - Rayonier

NOTE: Unaudited Information

Port of Port Angeles LY Loads - Cumulative

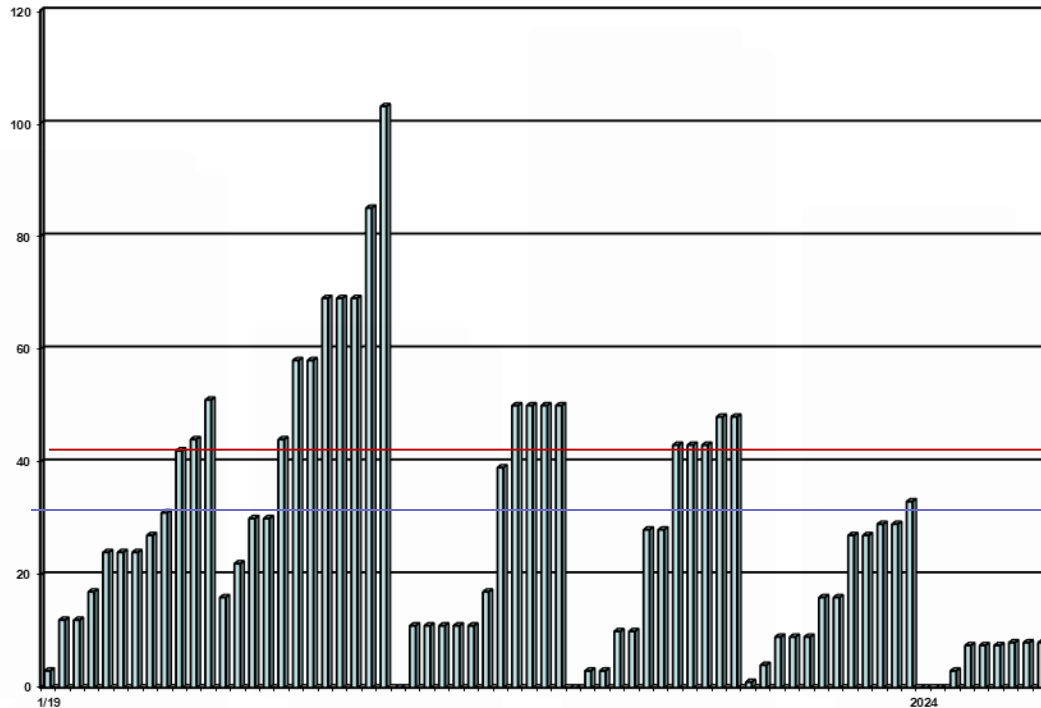
January 2019 – September 2024



Port of Port Angeles

MT Tanker Days - Cumulative

January 2019 – September 2024



2023 Budget = 40
Tanker Days

2022 Budget = 40
Tanker Days

**2024 Budget =
30 Tanker Days**

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2019	3	12	12	17	24	24	24	27	31	42	44	51
2020	16	22	30	30	44	58	58	69	69	69	85	103
2021	0	11	11	11	11	11	17	39	50	50	50	50
2022	0	3	3	10	10	28	28	43	43	43	48	48
2023	1	4	9	9	9	16	16	27	27	29	29	33
2024	0	0	3	7.5	7.5	8.0	8	8	8			