

REPORT TO THE BOARD OF PORT COMMISSIONERS
4th QUARTER 2023

QUARTERLY OPERATIONS REPORT

REPORT	NO ACTION	ATTACHED
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada		X
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
Log Yard and Marine Terminal Operations		X
Log Yard Loads		X
Marine Terminal Tanker Days		X

Port Property Inventory / Status - 4th Quarter 2023		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
Port Operations Facilities						
Port Administration Building	338 W. First Street	11,608				
Facilities Maintenance	112 S. Valley Street	9,375				
Facilities Maintenance	2604 W 18th Street (small red bldg)	420				
Log Scale Building	1500 Blk Marine Drive	2,600				
Operations for Terminals and Security Office	Marine Terminal, 202 N. Cedar St., Suite 6 upstairs	1,322				
Mechanic Shop	1301 Marine Drive	8,400				
John Wayne Marina, Harbormaster Office	2577 W. Sequim Bay Road	3,001				
FIA Airport Manager's Office	Fairchild International Airport	900				
Garage	Critchfield Rd @ Saddle Club	780				
FIA Airport Terminal Space - Conference Room	Fairchild International Airport	672				
430 Marine Drive (garage)	New Asset on 11.09.2023: 430 Marine Drive (0.49 AC)	1,150				
	TOTAL PORT OPS BUILDINGS SF	40,900				
Port Rental Properties						
For Rent						
Airport Coffee Shop	1402 William R Fairchild Airport Rd			840		0.00
Stand-alone office.	2032 S O Street- Office			861		0.00
CRTC Bldg front offices	2220 W 18th Street - CRTC Building Offices			3,600		0.08
1010 Building	2140 W 18th Street (15,000 office, 10,000 warehouse)	25,000	6,835	13,915		0.16
1010 Phase II Transition (access to OH doors unrented)	2140 W 18th Street (16,600 warehouse)	16,600	12,690			0.29
1050 Building	2140 W 18th Street (40,000 + 2,924 paintbooths)	40,000	3,026	36,974		0.07
1050 Phase I Addition	2140 W 18th Street (2 tenants in this Phase)	8400	3,926	4,474		0.09
MTIB Suites A, B	2007 S O Street - Offices and Warehouse			10,000		0.23
937 Boathaven - Office	937 Boathaven on the Jetty			624		
720 Marine Drive - Office	720 Marine Drive			1,300		
	AVAILABLE PROPERTIES TOTAL SF			60,664	0	0.00
Rented Properties						
North Airport Industrial Park (NAIP)						
2 Grade, LLC	Land E of 2417 W 19th					0.55
2 Grade	2032 S. O Street (garage)		3,000			0.07
ACTI 10.20	2138 W 18th St		25,000			0.57
ACTI 10.30	2138 W 18th St		25,000			0.57
ACTI 10.40	2138 W 18th St		25,000			0.57
ACTI 2230	2230 W 18th St		25,000			0.57
Arrow Launch Services, Inc.	2140 W 18th Street - storage within 1050 Building		2,500			0.06

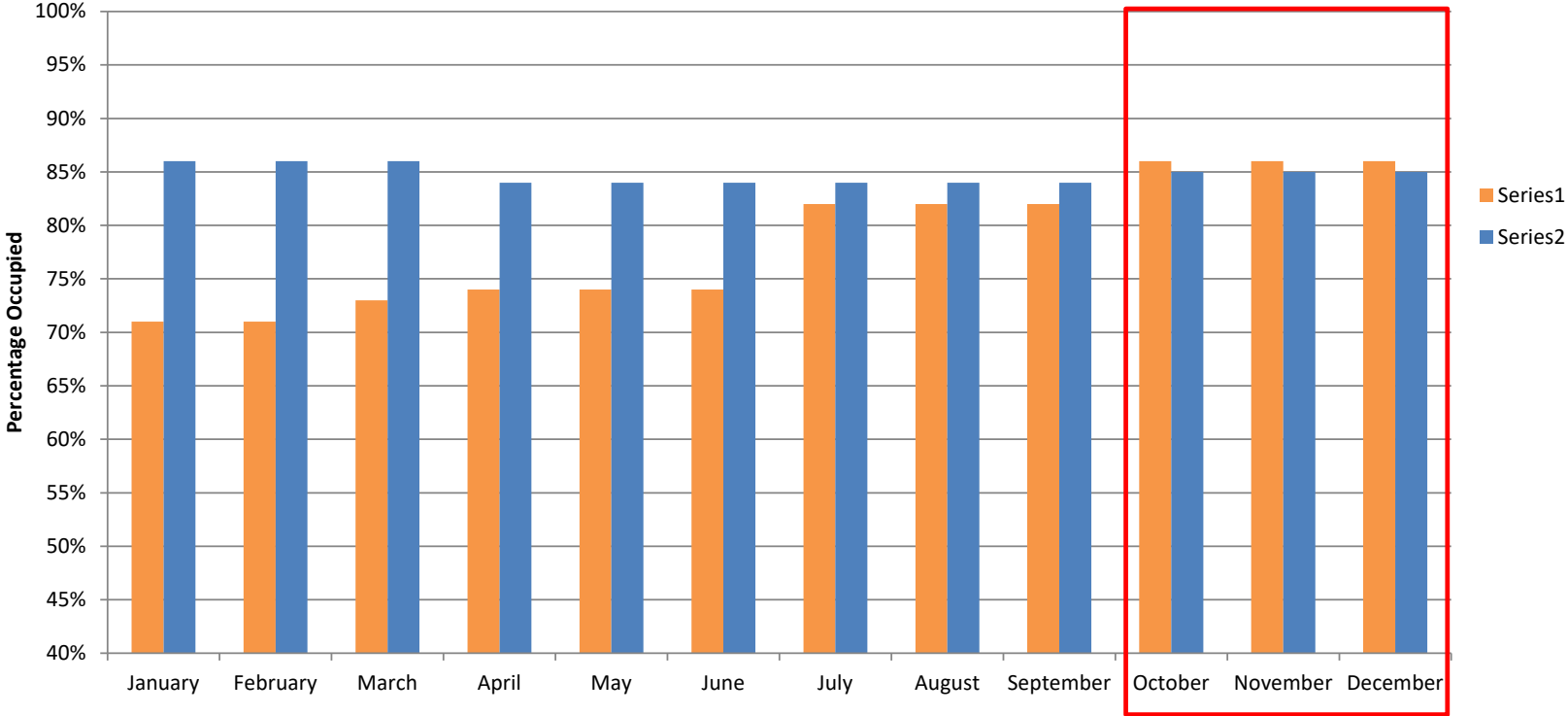
Port Property Inventory / Status - 4th Quarter 2023		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
Rented Properties						
Barhop Brewing LLC	2506 W. 19th Street		2,952			0.07
City Parks & Recreation	2602 W 18th St; Buildings 6,407 SF; Land 167,871 SF		6,407			3.85
Clallam County Youth Services	1912 West 18th Street (T.I.)					3.84
CRTC	2220 W 18th Street		21,374			0.49
First Step Family Support Center	2220 W 18th Street (1050)		1,125			0.03
FKC Co., Ltd	2708 W 18th St (T.I.)					4.94
Insitu Ecosystems LLC	2140 W 18th Street (Phase 1 Addition)		2,801			0.06
Knight Fire Protection	2509 W 19th St Land (T.I.)					0.51
Lifeflight Network LLC	2530 W 19th Street- Office		2,500			0.06
Lifeflight Network LLC	2530 W 19th Street- Land					0.44
Murrey's Disposal Inc.	2548 19th Street (land and bldg)	115,671	19,800			0.45
Peninsula Rifle & Pistol Club	2600 W 18th St (T.I.)					0.41
Public Utility District #1	1936 W 18th Street (T.I.)					6.89
GSA - USDHS	1908 South O Street		6,028			0.14
Port Angeles Hardwood, LLC	2140 W 18th Street (1010)		23,625			0.54
Stabicraft Marine USA	MTIB - Suites C, D, E		16,800			1.60
Stabicraft Marine USA	2140 W 18th Street (1050) Paint Booths		3,026			0.07
Waterfront Rental Properties						
A.M. Holdings, Inc. (Platypus) Area C	102 N. Cedar (Area C Bldg and Land)		900			0.31
A.M. Holdings, Inc. (Platypus) Area A & B	102 N. Cedar (T.I.) Area A&B Land					3.95
A.M. Holdings, Inc. (Platypus) Employee Parking	439 Marine Drive - 8,000 SF Parking					0.18
Accurate Angle Crane	Boat Yard Dry Storage					0.01
Arrow Marine	914 Marine Drive		3200			0.07
Arrow Marine	916 Marine Drive		5000			0.11
Arrow Marine	435 Marine Drive		6,549			0.15
MRSC (outside storage)	220 Tumwater Truck Rte - Parking Lot	5,400				0.12
ConocoPhillips (anchor storage)	220 Tumwater Truck Rte - Parking Lot	2,000				0.05
Fenced parking lot available	220 Tumwater Truck Rte - Parking Lot	24,600				0.00
Black Ball Transport, Inc.	101 East Railroad Ave - Terminal 2					3.85
Bluewater Boatworks, LLC	830 W Boat Haven Drive		1,500			0.03
Rayonier TRS Forest Operations, LLC	202 N Cedar, Suite 3 Office		380			0.01
Biobased Trading LLC	202 N Cedar Suite 1 (office)		399			0.01
Biobased Trading LLC	Terminal 1 conveyor storage		2,400			0.06
Global Diving & Salvage, Inc.	202 N Cedar, Suite 2	300 SF Warehse	635			0.01

Port Property Inventory / Status - 4th Quarter 2023		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
High Tide Seafoods	3rd Ave Lot Storage					0.07
High Tide Seafoods	820 Marine Drive		6,000			0.14
Hull Scrubber Corp	MT 202 N Cedar, Suite 4		270			0.01
Motive Power Marine, LLC	731 Marine Drive		10,000			0.23
MSRC - Storage on T1	On T1 Dock - Storage					0.03
MSRC - Parking on T1	On T1 Dock - Parking					0.04
MSRC - Parking near T3	Parking near T3					0.02
McKinley Paper	1301 Marine Drive		12,146			0.28
National Response Corporation	Terminal 7 Berthage	248 LF	248			0.01
John Eric Bert	812 Boat Haven Drive		945			0.02
Andy Choi	801 Marine Drive		11,032			0.25
PA Yacht Club	1305 Marine Drive (T.I.)					0.20
Petrocard, Inc.	832 Boat Haven		165			0.00
Petrocard, Inc.	Retail Lease in the Boatyard Bldg		125			0.00
Petrocard, Inc.	A-4 Storage		420			0.01
Petrocard, Inc.	Fuel Tank Land					0.03
Petrocard, Inc.	Fuel Float					0.05
Hawk Diesel	930 Marine Drive, Suite A		2,400			0.06
Peninsula Bottling Company	930 Marine Drive, Suite B		2,400			0.06
Waterfront Automotive	930 Marine Drive, Suite C		2,400			0.06
Fire Chief Equipment	930 Marine Drive, Suite D		600			0.01
WA Dept Fish & Wildlife	930 Marine Drive, Suite E		600			0.01
Westport LLC. 720 Marine Dr	720 Marine Dr Parking (land only)	60,000				1.38
Westport LLC, Boatyard Dry Storage	Ground lease @ BY dry storage					0.32
Westport LLC.	Sign lease - Marine Dr / Tumwater	570				0.01
John Wayne Marina						
Sequim Bay Yacht Club - Room Space	2577 West Sequim Bay Rd		951			0.02
Sequim Bay Yacht Club - Outside Storage	2577 West Sequim Bay Rd					0.04
Steve W. Little, Inc. (Dockside Grill)	2577 West Sequim Bay Rd		2,154			0.05
Downtown/Seki						
North Olympic Healthcare Network	20 spaces-North First St Parking Lot (land)	7,400				0.17
WA Small Business Development Ctr	338 W First St, Admin Office Suite 202		177			0.00
Center for Inclusive Entrepreneurship	338 W First St, Admin Office Suite 201		220			0.01
Lambert Consulting, LLC	338 W First St, Admin Office, Suite 101		230			0.01
Clallam County Fire District #5	Seki Airport Hangar		3,200			0.07

Port Property Inventory / Status - 4th Quarter 2023		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
South Airport Rental Properties						
Angeles Communications, Inc.	1402 William R. Fairchild Airport		750			0.02
Fedex - 1 tie down	1402 William R. Fairchild Airport					0.11
Fedex - hangar	1402 William R. Fairchild Airport		9,600			0.22
Fedex - office	1402 William R. Fairchild Airport		1,432			0.03
FAA Antenna & Rack Space	1402 William R. Fairchild Airport		360			0.01
High Flyer Owners Assn Condo A	Hangar Pad A (T.I.)					0.29
High Flyer Owners Assn Condo C	Hangar Pad C (T.I.)					0.29
Lifeflight Network LLC	1405 Airport Road - Hangar		2,750			0.06
Lifeflight Network LLC	1405 Airport Road - Office		792			0.02
Lifeflight Network LLC	1406 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1406 Airport Road - Office		1,256			0.03
Lifeflight Network LLC	1407 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1407 Airport Road - Office		280			0.01
Merrill & Ring	12.4 Acres Airport Log Yard					12.40
Olympic R/C Modelers	Critchfield Road (T.I.)					1.30
Josh Borte	Critchfield Road (30 acres) in-kind services					30.00
PA Nieuport Group	Hangar Pad D (T.I.)					0.29
R&B Properties and Investments	Hangar Pad B (T.I.)					0.29
Rite Bros. Aviation	FIA Terminal		1,000			0.02
Rite Bros. Aviation	FIA East Block Hangar		2,300			0.05
Rite Bros. Aviation	FIA West Block Hangar		2,560			0.05
Rite Bros. Aviation	FIA East Corporate Hangar		3,844			0.09
Rite Bros. Aviation	FIA Fuel Farm; 11,700 SF land					0.27
Welldone Aviation, LLC	1402 Airport Road, Hangar Pad F Building 900 (T.I.)	17,500				0.40
DART (Clallam Co. Emergency Mgmt)	FIA terminal		970			0.02
Dash Air Shuttle	FIA Terminal		420			0.00
US Coast Guard	Taxiway	5000				0.11
Peninsula Trails Coalition	Conex box at long term parking					0.004

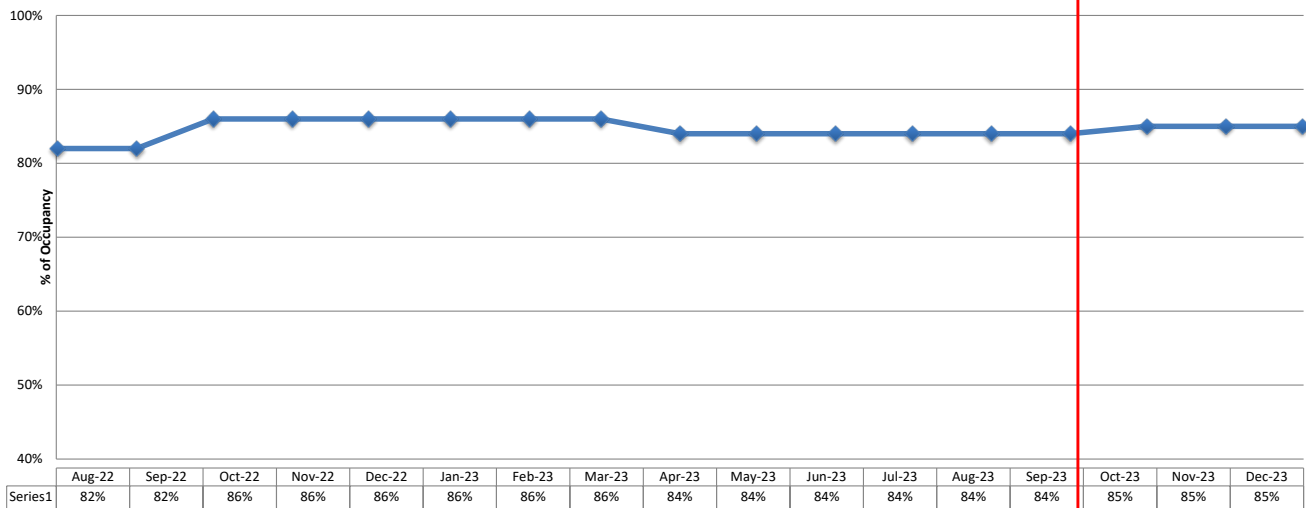
Port Property Inventory / Status - 4th Quarter 2023		SF	Improved Properties Rented	Improved Properties Rent Ready	Not Rent Ready	Total Rented Acres
Property	Location					
	TOTAL RENTED SQUARE FOOTAGE		348,695			
	VACANT - NOT RENT READY		0			
	TOTAL VACANT & RENT READY SF		60,664			
IMPROVED PROPERTY	OVERALL OCCUPANCY FACTOR		85%			
IMPROVED PROPERTY	RENT READY OCCUPANCY FACTOR		85%			
DEVELOPED ACREAGE (shovel ready)						
South Airport						
South Airport	Hangar Pad E (Land)	17,500				
Business Park Acreage						
35.5 Acres	(Zoned Light Industrial)			35.50		
Waterfront						
18 Acres	Marine Trade Center			18.00		
Vacant lot near Chevron (was Armstrong)	413 W 2nd Street			0.33		
	TOTAL DEVELOPED ACREAGE			53.83		
UNDEVELOPED ACREAGE (awaiting capital improvement)						
FIA						
72 Acres Land SE Airport Terminal	(Zoned IL Industrial Light)				72.00	
126 Acres Land SW Airport Terminal	(Aviation Related)				126.00	
	TOTAL UNDEVELOPED ACREAGE				198.00	

2022-2023 Overall Lease Inventory Occupancy Ratios
4th Quarter 2023



2022	2023
71%	86%
71%	86%
73%	86%
74%	84%
74%	84%
74%	84%
82%	84%
82%	84%
82%	84%
86%	85%
86%	85%
86%	85%

Port of Port Angeles - Rental Property Occupancy based on Square Feet - 4th Quarter 2023



Jan 2022	New:	MTIB Bldg, C,D,E	Stabi-Craft Marine USA, Inc. 12,500 SF Manufacture, 4,300 SF Office, 70,000 SF Land
Jan 2022	New:	Marine Drive sign	Westport, LLC, 570 SF for signage
Jan 2022	Terminated:	2023 S. O. Street Office	GSA FHA- 1,250 sf office building terminated 1.18.22
Jan 2022	Terminated:	CRTC Bldg; 2220 W 18th	Peninsula College 5,100 sf terminated 1.24.22
Jan 2022	Terminated:	Terminal 6 storage	Legacy Contracting - 3,600 SF land terminated 1.02.22
Jan 2022	Change:	1213 Marine Drive	Castaway Restaurant- Tenant Improvement bldg. destroyed by fire 1.31.22
Feb 2022	Renewal:	Critchfield Rd 1.3 acres	Olympic RC Modelers- Renewed lease for one year.
Mar 2022	Renewal:	1405, 1406, 1407	Lifeflight- Renewal for 1 year with 2-1year renewals on March 1.
Mar 2022	New:	930 Marine Drive	Shadow Marine's Tenant Improvement Bldg became Port-owned (8,400 SF)
Mar 2022	New:	930 Marine Suite B	Peninsula Bottling Co. 2,400 SF as of March 1.
Mar 2022	New:	930 Marine Suite D	Fire Chief Equipment 600 SF as of March 1.
Mar 2022	New:	930 Marine Suite E	WA Dept. Fish & Wildlife 600 SF as of March 1.
Mar 2022	New:	FIA Taxiway	US Coast Guard - new 5,000 sf area on taxiway on March 1.
Apr 2022	New:	930 Marine Suite C	Waterfront Automotive 2,400 SF as of March 1.
Apr 2022	Renewal:	Terminal 7	NRC renewal for one year on April 15.
Apr 2022	New space to lease	930 Marine Suite A	Shadow Marine Drive LLC 2,400 SF ready as of March 1.
May 2022	Add:	2220 W 18th	CRTC - add 2,874 SF of lab space
May 2022	Demolition	1213 Marine Drive	Demolition of Castaway restaurant; tenant improvement on 6,248 SF land
May 2022	Reduction:	2140 W 18th	InSitu Ecosystems - Tenant reduced area by 1,954 SF. New leased area contains 4,360 SF
June 2022	New:	439 Marine Drive	AM Holdings - 8,000 SF parking
June 2022	New:	19th & Butler St	Tomcat Transport - one year 1,200 land for parking
June 2022	New:	Terminal 1	Motive Power Marine - temporary office 1,500 SF
June 2022	New/Replaces	300 Blk First St	North Olympic Healthcare Network - 1 year term lease for parking 7,400 SF
July 2022	New:	930 Marine Dr, Suite A	Hawk Diesel - 2,400 SF warehouse.
July 2022	New:	1050 Building	CRTC - 2,500 SF warehouse temporary license
August 2022	New:	1010 Building	Sound Restorations & Hot Rods - 3,165 SF warehouse
August 2022	Reduction:	720 Marine	Westport, LLC - Removed building from lease; reduced land by 13,124 SF
Sept 2022	New:	2548 W 19th St	Murrey's Disposal- 19,800 SF Building added to inventory. Bldg. is Port owned as of June 2021. Was never updated to inventory.
Oct 2022	New:	2140 W 18th (1050)	First Step Family Support Center - 1,125 SF warehouse
Nov 2022	New:	2140 W 18th (1010)	Port Angeles Hardwood - 19,375 SF warehouse
Nov 2022	New:	2140 W 18th (1050)	Stabicraft Marine - 9,056 SF Warehouse/Paint Booths
Dec 2022	Relocation	Jetty to Tumwater Truck Rt	Conoco Phillips - Relocate anchor and chains off jetty
Feb 2023	New:	2602 W. 18th Street	FM Crew moved out/City Parks moved in. New Rented Space: 6,407 SF Bldgs; 167,871 SF Land
Feb 2023	Reduction - tenant vacated 3.01.2023	Admin Bldg, Ste 101	NODC vacated office (234 SF)
April 2023	Reduction- tenant vacated 5.01.2023	937 Boathaven	Cooke Aquaculture vacated office (624 SF)
April 2023	Reduction- tenant vacated 5.01.2023	2604 W 18th	Cooke Aquaculture vacated land (15,000 SF); <i>Port FM Crew moved into this space.</i>
April 2023	New:	FIA Terminal - baggage area	Clallam Co. Emergency Command Center (DART). Office 970 SF
June 2023	Reduction- tenant vacated 6.01.2023	2140 W 18th (1010)	Sound Restorations & Hot Rods - 3,165 SF warehouse
June 2023	New:	2140 W 18th (1010)	Tenant added 4,250 SF; Port Angeles Hardwood now 23,625 SF warehouse
June 2023	Reduction - tenant vacated 6.01.2023	Lower Elwha/Saddle Crk	Gillespie vacated land - 43,416 SF
Sept. 2023	Reduction - tenant vacated 9.01.2023	Admin Bldg, Ste 202	CCEDC vacated office (386 SF)
Sept. 2023	Reduction - tenant vacated 9.01.2023	812 Boathaven	Ocean Boatworks vacated workshop (945 SF)

TRAVEL APPROVED BY THE EXECUTIVE DIRECTOR
(Within WA, OR, ID, and British Columbia, Canada)
4th Quarter 2023

STAFF	LOCATION OF MTG.	DATE(S)	PURPOSE
John Nutter	Chelan, WA	10/25 – 10/27	WPPA Small Ports Conference
Paul Jarkiewicz	Vancouver, WA	12/4-12/8	WPPA Annual Meeting
J Picker	Chehalis, WA	12/13	AMPS Meeting

**Report to the Board of Port Commissioners
Operations Report for
October 2023**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2022 Occupied Monthly
20'	57	3	54	5%	0	2
25'	24	5	19	21%	0	11
30'	80	43	37	54%	0	51
36'	29	29	0	100%	10	28
40'	32	32	0	100%	8	31
46'	17	17	0	100%	0	16
50'	90	86	4	96%	3	85
Side/End Tie	54	42	12	78%	4	38
Boathouses	44	44	0	100%	0	44
Sub-Total	427	301	126	70%	25	306
Limited 20'	13	4	9	31%	0	0
TOTAL	440	305	135	69%	25	306

Boat Yard Report

	Oct-23	Oct-22	YTD 2023	YTD 2022
Boats into the yard this month	15	29	235	204
Boats into the water this month	16	30	229	205
Total Travel Lift Operations This Month	31	59	464	409
Year-To-Date Launch Ramp Permit Sales			590	692

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2022 Occupied Monthly
28'	72	45	27	63%	0	43
30'	46	37	9	80%	0	35
32'	28	24	4	86%	0	24
36'	22	22	0	100%	9	22
40'	19	19	0	100%	9	19
42'	21	20	1	95%	0	21
45'	10	10	0	100%	5	10
50'	27	27	0	100%	5	27
End Tie 49'	25	25	0	100%	9	25
Sub-Total	270	229	41	85%	37	226
Limited 20'	30	28	2	93%	0	28
TOTAL	300	257	43	86%	37	254

**Report to the Board of Port Commissioners
Operations Report for
November 2023**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2022 Occupied Monthly
20'	57	2	55	4%	0	2
25'	24	7	17	29%	0	11
30'	80	42	38	53%	0	51
36'	29	29	0	100%	10	28
40'	32	32	0	100%	8	31
46'	17	17	0	100%	0	16
50'	90	86	4	96%	3	85
Side/End Tie	54	36	18	67%	4	38
Boathouses	44	44	0	100%	0	44
Sub-Total	427	295	132	69%	25	306
Limited 20'	13	0	13	0%	0	0
TOTAL	440	295	145	67%	25	306

Boat Yard Report

	Nov-23	Nov-22	YTD 2023	YTD 2022
Boats into the yard this month	11	11	246	215
Boats into the water this month	12	13	241	218
Total Travel Lift Operations This Month	23	24	487	433
Year-To-Date Launch Ramp Permit Sales			590	695

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2022 Occupied Monthly
28'	72	42	30	58%	0	43
30'	46	36	10	78%	0	35
32'	28	24	4	86%	0	24
36'	22	22	0	100%	8	22
40'	19	19	0	100%	10	19
42'	21	20	1	95%	0	21
45'	10	10	0	100%	2	10
50'	27	27	0	100%	5	27
End Tie 49'	25	25	0	100%	10	25
Sub-Total	270	225	45	83%	35	226
Limited 20'	30	28	2	93%	0	28
TOTAL	300	253	47	84%	35	254

**Report to the Board of Port Commissioners
Operations Report for
December 2023**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2022 Occupied Monthly
20'	57	2	55	4%	0	2
25'	24	7	17	29%	0	11
30'	80	43	37	54%	0	48
36'	29	29	0	100%	10	28
40'	32	32	0	100%	8	31
46'	17	17	0	100%	0	15
50'	90	86	4	96%	3	85
Side/End Tie	54	37	17	69%	4	42
Boathouses	44	44	0	100%	0	44
Sub-Total	427	297	130	70%	25	306
Limited 20'	13	0	13	0%	0	0
TOTAL	440	297	143	68%	25	306

Boat Yard Report

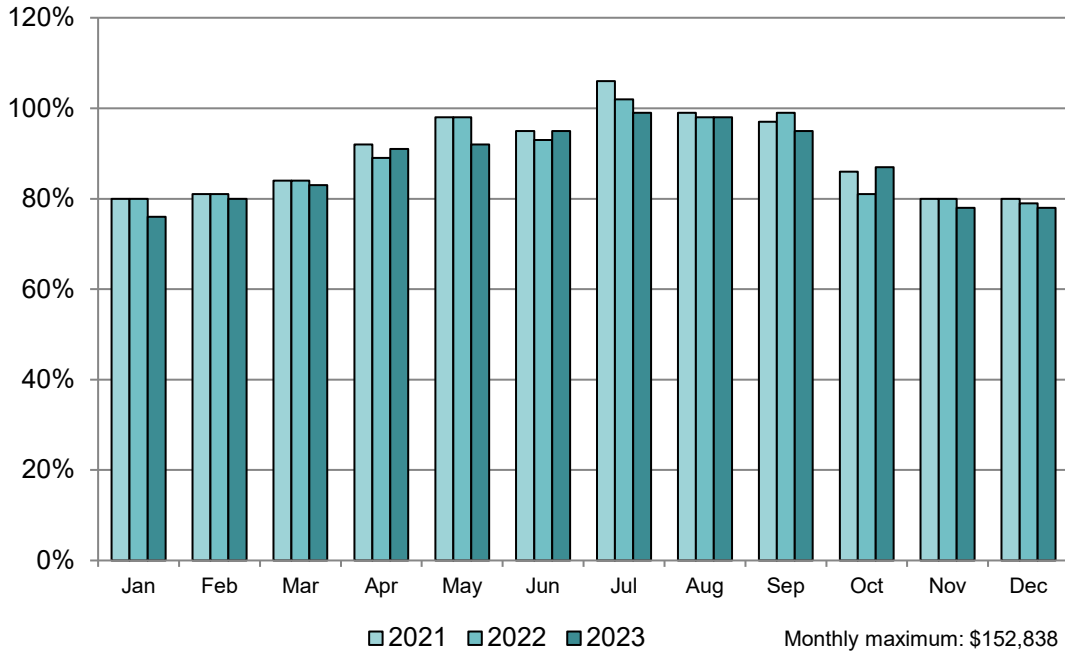
	Dec-23	Dec-22	YTD 2023	YTD 2022
Boats into the yard this month	8	6	254	221
Boats into the water this month	9	10	250	282
Total Travel Lift Operations This Month	17	16	504	503
Year-To-Date Launch Ramp Permit Sales			590	695

John Wayne Marina

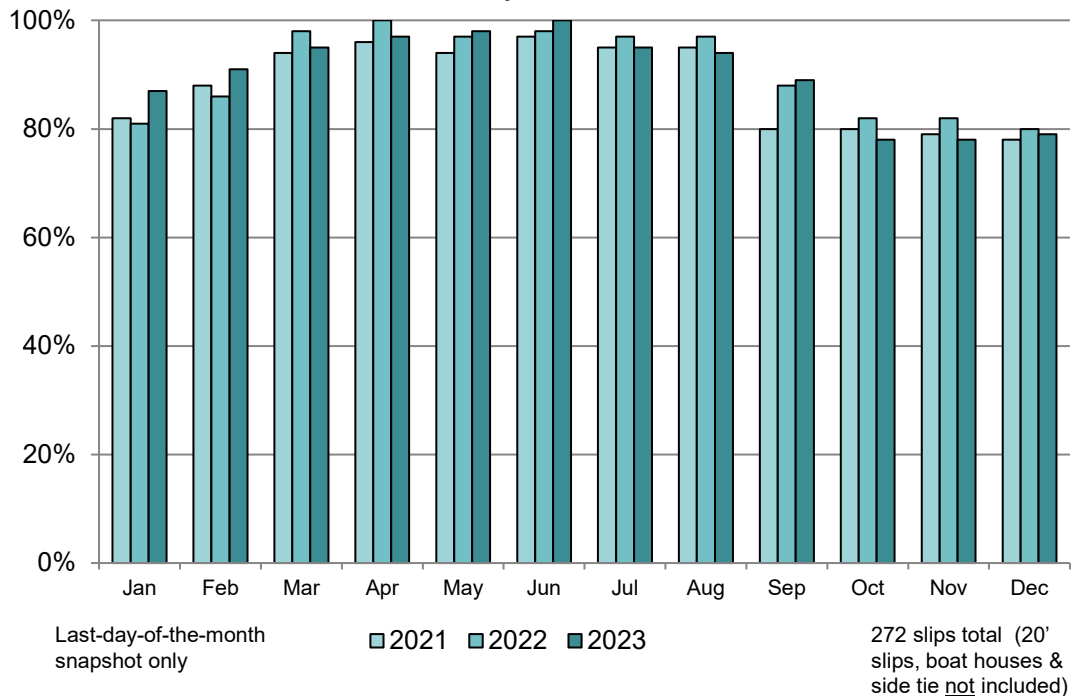
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2022 Occupied Monthly
28'	72	40	32	56%	0	43
30'	46	36	10	78%	0	35
32'	28	26	2	93%	0	24
36'	22	22	0	100%	8	22
40'	19	19	0	100%	10	19
42'	21	19	2	90%	0	21
45'	10	10	0	100%	2	10
50'	27	27	0	100%	5	27
End Tie 49'	25	25	0	100%	10	25
Sub-Total	270	224	46	83%	35	226
Limited 20'	30	28	2	93%	0	28
TOTAL	300	252	48	84%	35	254

PABH Occupancy

Revenue Based

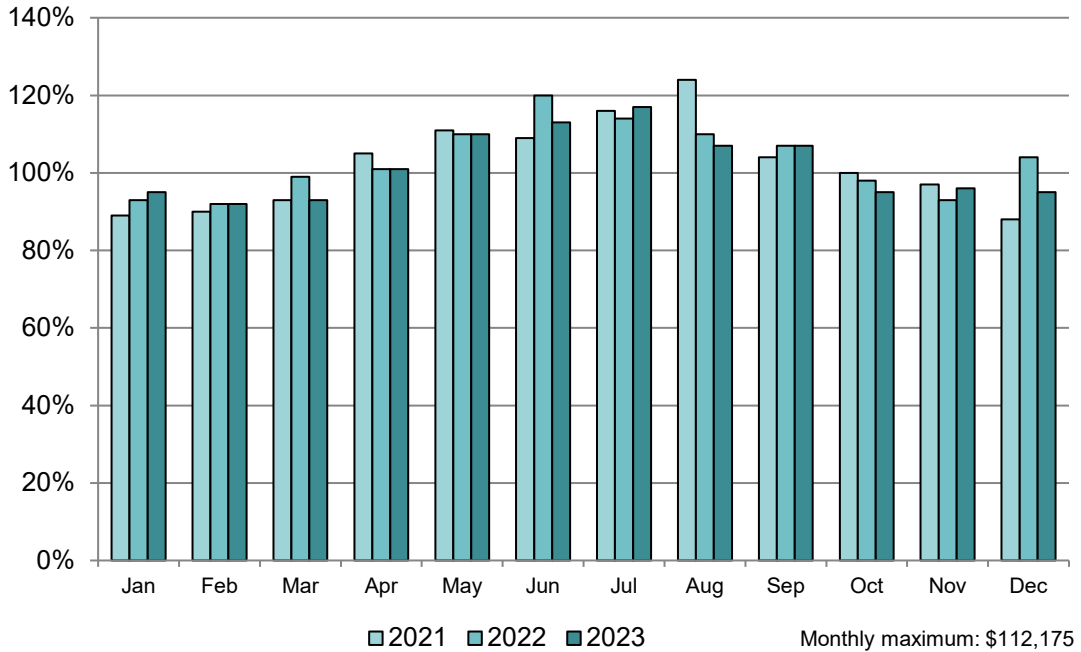


Slip Based

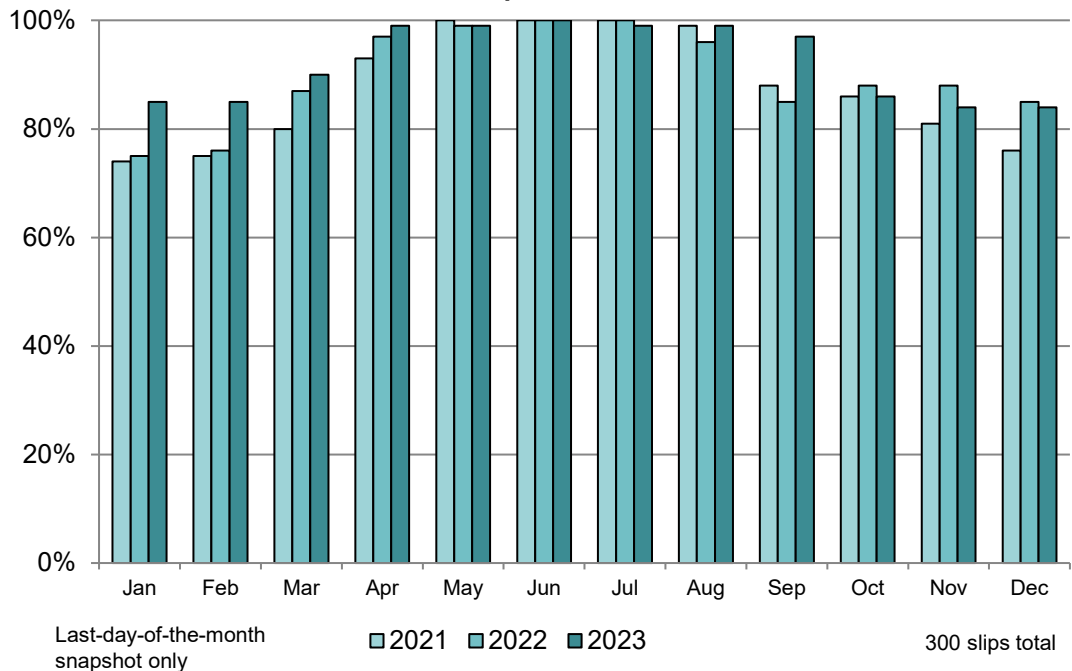


JWM Occupancy

Revenue Based



Slip Based



REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
October 2023

Log Handling	October 2023	10 Months 2023	10 Months 2022
Log Operation:			
Dumped Loads**	0	851	1,671
Decked Loads	289	2,983	3,492
Green Crow Roll Out - Camp Run	47	397	481
T-7 Container Operations			
# Containers Loaded	61	419	162
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	13	93	81
# Barge Loads	770	4,408	4,328
# DeWater Loads	205	1,578	1,046
TOTAL LOADS	1,372	10,636	11,180

**LOADS DOWN AS ROUND BOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
3 - PA Hardwood	28 - PA Hardwood	16 - PA Hardwood
0 - Interfor	1 - Interfor	3 - Interfor
0 - Hermann	1 - Herman	1 - Herman
1 - Alta	2 - Alta	
1 - Zoeffel	2 - Zoeffel	
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	1 - Georgia Pacific
7 - Sierra Pacific	41 - Sierra Pacific	44 - Sierra Pacific
0 - Southport	1 - Southport	2 - Southport
1 - Hampton	7 - Hampton	4 - Hampton
0 - Roseburg	2 - Roseburg	4 - Roseburg
0 - Buse	4 - Buse	7 - Buse
0 - Canyon	4 - Canyon	3 - Canyon

Terminals #1 & #3	October 2023	10 Months 2023	10 Months 2022
Terminal Activity			
Repair Vessels - Tanker	1	8	6
Repair Vessels - Other+	1	12	8
Cargo Vessels * Log Ship	1	5	7
Cargo Vessels - Chips	2	26	4
Other (lay berth)	6	92	105
TOTAL # VESSELS	11	143	130
TOTAL # DOCK DAYS	35	390	364

*Includes Passenger vessels

0 - CFPC	0 - CFPC	5 - CFPC
0 - M & R	1 - M & R	3 - M & R
2 - Chips/Biobased	24 - Chips/Biobased	4 - Chips/Biobased
0 - Cruise	0 - Cruise	0 - Cruise
1 - Rayonier	4 - Rayonier	

NOTE: Unaudited Information

REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
November 2023

Log Handling	November 2023	11 Months 2023	11 Months 2022
Log Operation:			
Dumped Loads**	0	851	1,866
Decked Loads	216	3,199	3,839
Green Crow Roll Out - Camp Run	17	414	510
T-7 Container Operations			
# Containers Loaded	39	458	235
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	9	102	90
# Barge Loads	317	4,725	4,729
# DeWater Loads	70	1,648	1,046
TOTAL LOADS	659	11,295	12,225

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
2 - PA Hardwood	30 - PA Hardwood	19 - PA Hardwood
0 - Interfor	1 - Interfor	3 - Interfor
0 - Hermann	1 - Herman	1 - Herman
1 - Alta	3 - Alta	
0 - Zoeffel	2 - Zoeffel	
1 - Alcan	1 - Alcan	
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	1 - Georgia Pacific
4 - Sierra Pacific	45 - Sierra Pacific	49 - Sierra Pacific
0 - Southport	1 - Southport	2 - Southport
1 - Hampton	7 - Hampton	4 - Hampton
0 - Roseburg	2 - Roseburg	4 - Roseburg
0 - Buse	4 - Buse	7 - Buse
1 - Canyon	5 - Canyon	4 - Canyon

Terminals #1 & #3	November 2023	11 Months 2023	11 Months 2022
Terminal Activity			
Repair Vessels - Tanker	0	8	7
Repair Vessels - Other+	1	13	9
Cargo Vessels * Log Ship	0	5	9
Cargo Vessels - Chips	4	30	6
Other (lay berth)	7	99	117
TOTAL # VESSELS	12	155	148
TOTAL # DOCK DAYS	47	437	408

*Includes Passenger vessels

0 - CFPC	0 - CFPC	6 - CFPC
0 - M & R	1 - M & R	1 - M & R
4 - Chips/Biobased	28 - Chips/Biobased	6 - Chips/Biobased
0 - Cruise	0 - Cruise	0 - Cruise
0 - Rayonier	4 - Rayonier	

NOTE: Unaudited Information

REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
December 2023

Log Handling	December 2023	12 Months 2023	12 Months 2022
Log Operation:			
Dumped Loads**	0	851	2,150
Decked Loads	166	3,365	3,954
Green Crow Roll Out - Camp Run	36	450	520
T-7 Container Operations			
# Containers Loaded	44	502	286
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	7	109	97
# Barge Loads	313	5,038	4,992
# DeWater Loads	0	1,648	1,245
TOTAL LOADS	559	11,854	13,147

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
3 - PA Hardwood	33 - PA Hardwood	21 - PA Hardwood
0 - Interfor	1 - Interfor	3 - Interfor
0 - Hermann	1 - Herman	1 - Herman
0 - Alta	3 - Alta	
0 - Zoeffel	2 - Zoeffel	
0 - Alcan	1 - Alcan	
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	1 - Georgia Pacific
4 - Sierra Pacific	49 - Sierra Pacific	51 - Sierra Pacific
0 - Southport	1 - Southport	2 - Southport
0 - Hampton	7 - Hampton	4 - Hampton
0 - Roseburg	2 - Roseburg	4 - Roseburg
0 - Buse	4 - Buse	8 - Buse
0 - Canyon	5 - Canyon	5 - Canyon

Terminals #1 & #3	December 2023	12 Months 2023	12 Months 2022
Terminal Activity			
Repair Vessels - Tanker	0	8	7
Repair Vessels - Other+	0	13	10
Cargo Vessels * Log Ship	0	5	10
Cargo Vessels - Chips	2	32	8
Other (lay berth)	8	107	129
TOTAL # VESSELS	10	165	164
TOTAL # DOCK DAYS	29	466	447

*Includes Passenger vessels

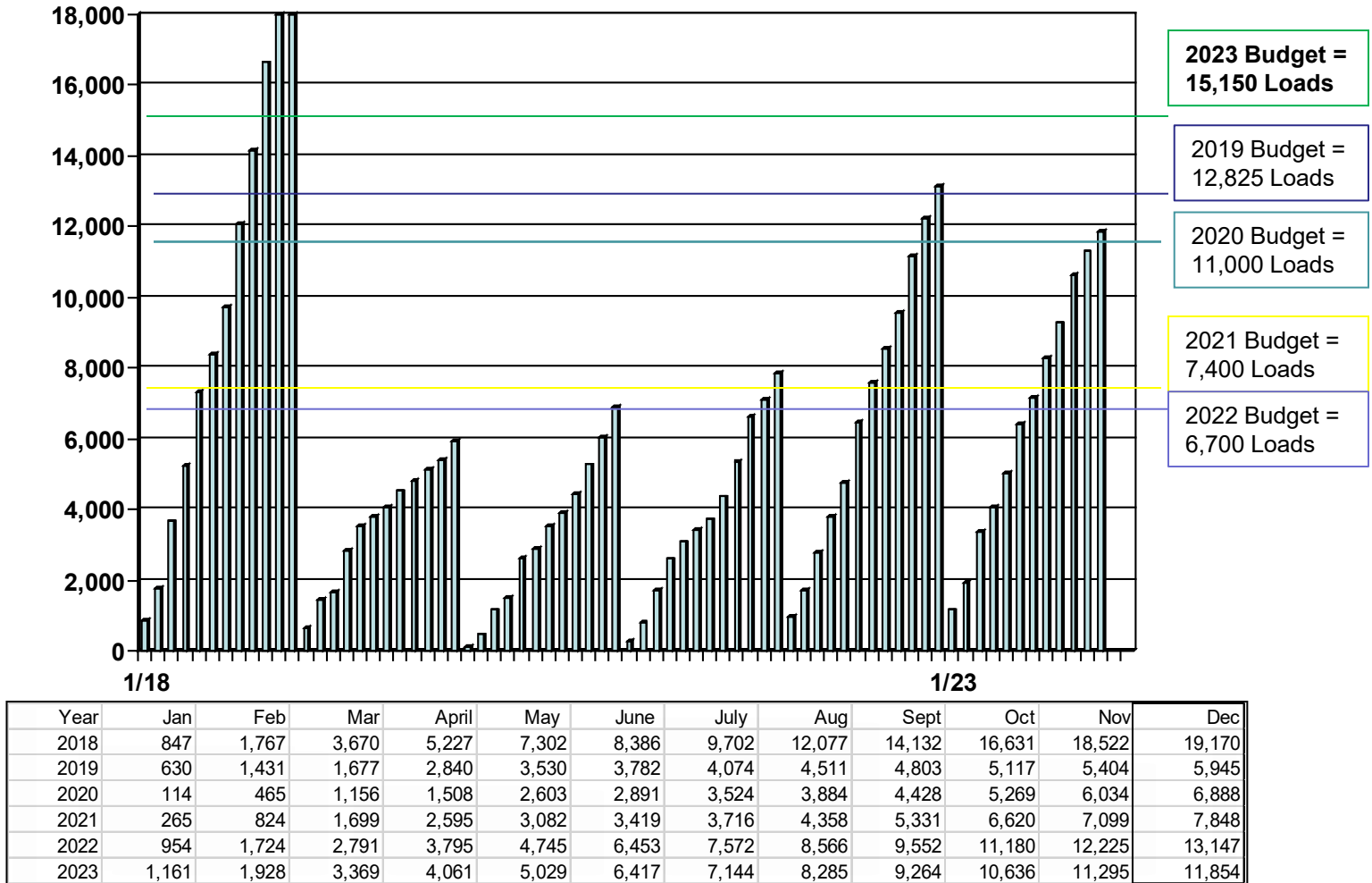
0 - CFPC	0 - CFPC	6 - CFPC
0 - M & R	1 - M & R	1 - M & R
2 - Chips/Biobased	30 - Chips/Biobased	8 - Chips/Biobased
0 - Cruise	0 - Cruise	0 - Cruise
0 - Rayonier	4 - Rayonier	

NOTE: Unaudited Information

Port of Port Angeles

LY Loads - Cumulative

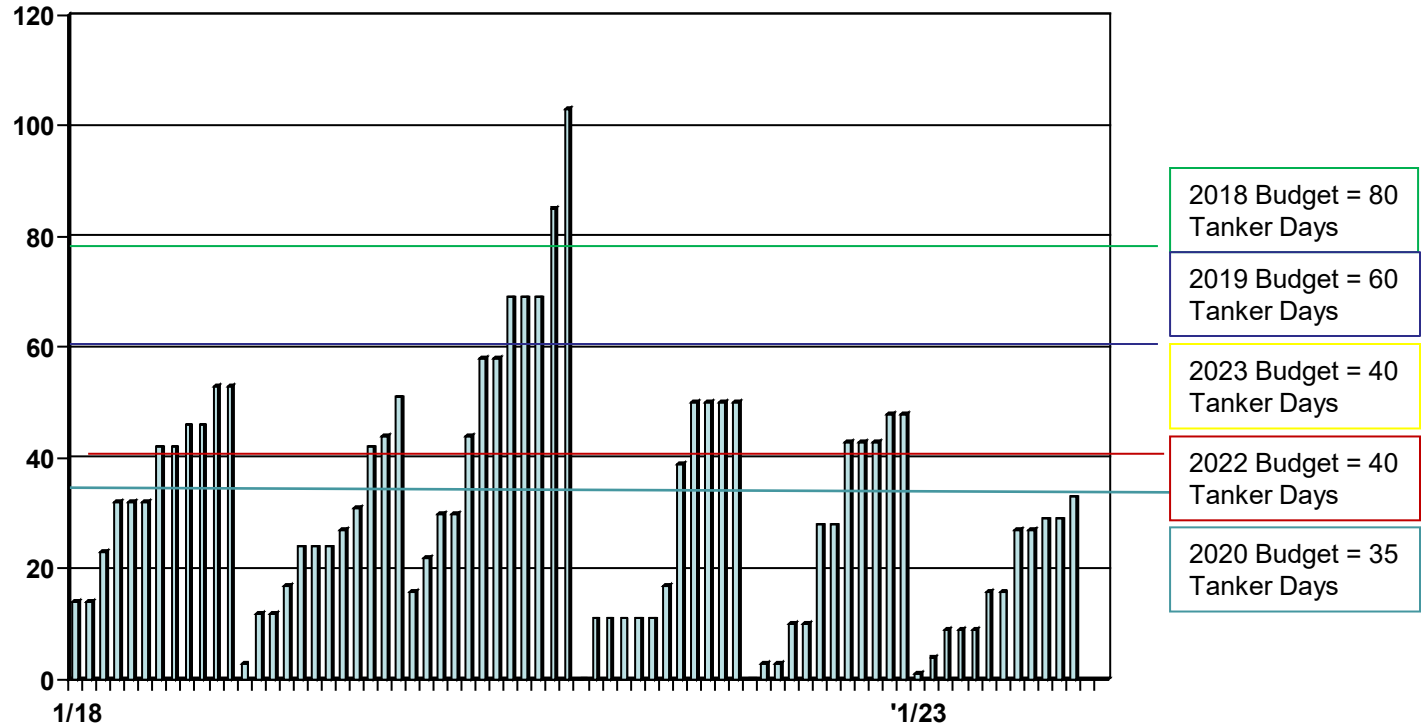
January 2018 – December 2023



Port of Port Angeles

MT Tanker Days - Cumulative

January 2018 – December 2023



Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2018	14	14	23	32	32	32	42	42	46	46	53	53
2019	3	12	12	17	24	24	24	27	31	42	44	51
2020	16	22	30	30	44	58	58	69	69	69	85	103
2021	0	11	11	11	11	11	17	39	50	50	50	50
2022	0	3	3	10	10	28	28	43	43	43	48	48
2023	1	4	9	9	9	16	16	27	27	29	29	33