

**REPORT TO THE BOARD OF PORT COMMISSIONERS**  
**4<sup>th</sup> Quarter 2021**

**QUARTERLY OPERATIONS REPORT**

<b>REPORT</b>	<b>NO ACTION</b>	<b>ATTACHED</b>
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada		X
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
FIA Hangar Occupancy		X
Log Yard and Marine Terminal Operations		X
Log Yard Loads		X
Marine Terminal Tanker Days		X

<b>Port Property Inventory and Status - 4th Quarter 2021</b>		<b>Square Footage</b>	<b>Improved Properties Rented SF</b>	<b>Improved Properties Vacant &amp; Rent Ready SF</b>	<b>Vacant NOT Rent Ready SF</b>	<b>Total Rented Acres</b>
<b>Property</b>	<b>Location</b>					
<b>Port Operations Facilities</b>						
Port Administration Building	First Street	11,608				
Facilities Maintenance	Valley Street	9,375				
Facilities Maintenance	Was Magna Force (18th Street)	5,891				
Log Scale Building	1500 Blk Marine Drive	2,600				
Security/Log Yard Manager Office	Marine Terminal, Suite 6	1,322				
John Wayne Marina	Sequim Bay Road	3,001				
FIA Airport Manager's Office	Fairchild International Airport	900				
FIA Airport Terminal Space - Conference Room	Fairchild International Airport			672		
	<b>TOTAL PORT OPS BUILDINGS SF</b>	<b>35,369</b>				
<b>Buildings Slated for Demolition</b>						
	<b>TOTAL DEMOLITION SF</b>	<b>0</b>				
<b>Port Rental Properties</b>						
<b>Available Properties</b>						
Marine Terminal, Suite 4	202 N Cedar, Suite 4			120		0.00
Airport Coffee Shop	1402 William R Fairchild Airport Rd			840		0.00
MTIB - Suites C, D, E	2007 S O Street		16,800			0.39
Phase II Addition	2140 W 18th Street			16,170		0.00
1010 Building	2140 W 18th Street			25,000		0.00
1050 Building w/ Mezzanine	2140 W 18th Street			30,960		0.00
Phase I Addition (total 8,500 sf)	2140 W 18th Street			6,199		0.00
Paint Booth Addition	2140 W 18th Street			2,924		0.00
	<b>TOTAL AVAILABLE PROPERTIES SF</b>			<b>82,213</b>	<b>0</b>	<b>0.00</b>
<b>Rented Properties</b>						
	<b>(T.I. indicates Tenant Improvements)</b>					
<b>North Airport Industrial Park (NAIP)</b>						
2 Grade, LLC	Land E of 2417 W 19th					0.55
2 Grade	2032 S. O Street (garage)		3,000			0.07
ACTI 10.20	2138 W 18th St		25,000			0.57
ACTI 10.30	2138 W 18th St		25,000			0.57
ACTI 10.40	2138 W 18th St		25,000			0.57
ACTI 2230	2230 W 18th St		25,000			0.57

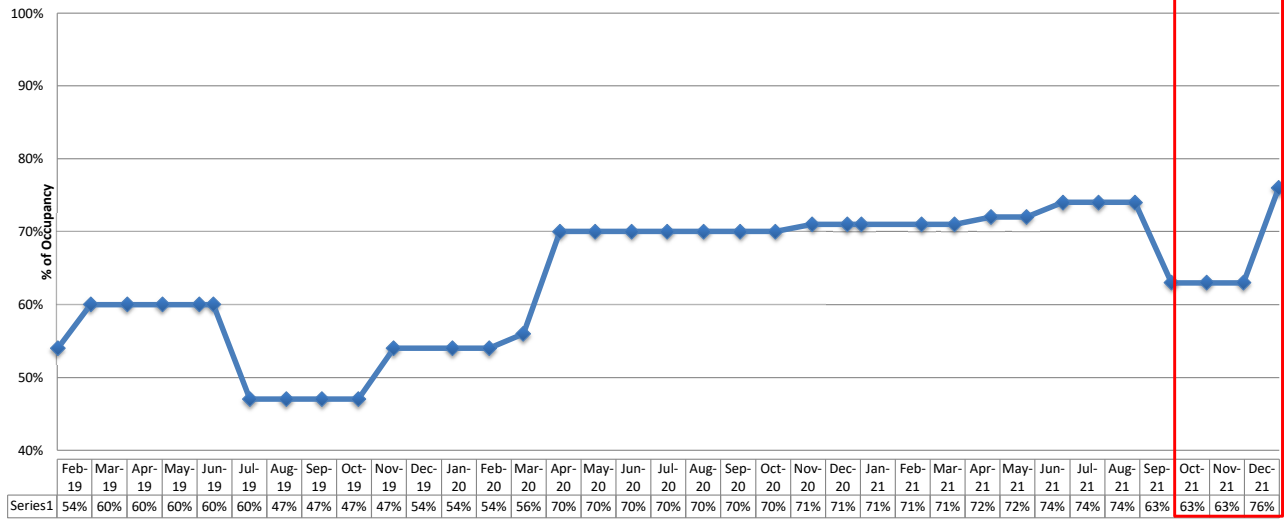
<b>Port Property Inventory and Status - 4th Quarter 2021</b>						
<b>Property</b>	<b>Location</b>	<b>Square Footage</b>	<b>Improved Properties Rented SF</b>	<b>Improved Properties Vacant &amp; Rent Ready SF</b>	<b>Vacant NOT Rent Ready SF</b>	<b>Total Rented Acres</b>
<b>Rented Properties</b>						
<b>NAIP cont...</b>						
Arrow Launch Services, Inc.	2140 W 18th Street - within 1050 Building		2,500			0.06
Barhop Brewing LLC	2506 W. 19th Street		2,952			0.07
Beutler, Frank	2604 19th St					0.28
City of Port Angeles - Parks & Recreation	2007 S O Street, Suites A & B		10,000			0.23
Clallam County - Youth Srvc (parcel 1)	1912 West 18th Street (T.I.)					1.58
Clallam County - Youth Srvc (parcel 2)	1912 West 18th Street (T.I.)					1.85
Clallam County - Youth Srvc(parcel 3)	1912 West 18th Street (T.I.)					0.41
Cooke Aquaculture Pacific, LLC	2604 W 18th Street		420			0.01
CRTC	2220 W 18th Street		18,500			0.42
FKC Co., Ltd	2708 W 18th St (T.I.)					4.94
Insitu Ecosystems LLC	2140 W 18th Street (Partial of Phase I Addition)		4,755			0.11
Knight Fire Protection	2509 W 19th St (T.I.)					0.51
Lifeflight Network LLC	2530 W 19th Street- Office		2,500			0.06
Lifeflight Network LLC	2530 W 19th Street- Land					0.44
Murrey's Disposal Inc.	2548 19th Street (T.I.)					0.45
Peninsula College	2220 W 18th Street		6,500			0.15
Peninsula Rifle & Pistol Club	2600 W 18th St (T.I.)					0.41
Public Utility District #1	1936 W 18th Street (T.I.)					6.89
GSA - USDOT	2032 S O Street		1,500			0.03
GSA - USDHS	1908 South O Street		6,028			0.14
<b>Waterfront Rental Properties</b>						
A.M. Holdings, Inc. (Platypus) - Area C	102.5 N. Cedar		900			0.02
A.M. Holdings, Inc. - Area A & B Land	102 N. Cedar (T.I.)					3.95
Accurate Angle Crane	Boat Yard Dry Storage					0.01
Arrow Marine	914 Marine Drive		3200			0.07
Arrow Marine	916 Marine Drive		5000			0.11
Arrow Marine	435 Marine Drive		6,549			0.15
Black Ball Transport, Inc. PMA/DNR	101 East Railroad Ave - Terminal 2					3.85
Bluewater Boatworks, LLC	830 W Boat Haven Drive		1,500			0.03

<b>Port Property Inventory and Status - 4th Quarter 2021</b>						
<b>Property</b>	<b>Location</b>	<b>Square Footage</b>	<b>Improved Properties Rented SF</b>	<b>Improved Properties Vacant &amp; Rent Ready SF</b>	<b>Vacant NOT Rent Ready SF</b>	<b>Total Rented Acres</b>
<b>Rented Properties</b>						
<b>Waterfront Rental Properties cont...</b>						
Castaways Restaurant	1213 W Marine Drive (T.I.)					0.14
Rayonier TRS Forest Operations, LLC	202 N Cedar, Suite 3		380			0.01
CFPC Alcan - Debarker Land	Logyard one (1) acre debarker					1.00
ConocoPhillips	2,000 sf on West Boathaven					0.04
Cook Acquaculture Pacific, LLC	937 Boat Haven Drive		900			0.02
Biobased Trading LLC (formerly Ginkgo)	Office Area A: 202 N Cedar Suite 1		399			0.01
Biobased Trading LLC	Land Area B: Waterfront Storage					0.06
Global Diving & Salvage, Inc.	202 N Cedar, Suite 2		635			0.01
High Tide Seafoods	3rd Ave Lot Storage					0.07
High Tide Seafoods	820 Marine Drive		6,000			0.14
Legacy Contracting	3,600 sf land near T3					0.08
Motive Power Marine, LLC	731 Marine Drive		10,000			0.23
MSRC - Storage on T1	On T1 Dock - Storage					0.03
MSRC - Parking on T1	On T1 Dock - Parking					0.04
MSRC - Parking near T3	Parking near T3					0.02
McKinley Paper	1301 Marine Drive		12,146			0.28
Ocean Boatworks	812 Boat Haven Drive		945			0.02
Olympic Harvest Seafood LLC	801 Marine Drive		11,032			0.25
PA Yacht Club	1305 Marine Drive (T.I.)					0.20
Petrocard, Inc.	832 Boat Haven		165			0.00
Petrocard, Inc.	Retail Lease in the Boatyard Bldg		125			0.00
Petrocard, Inc.	A-4 Storage		420			0.01
Petrocard, Inc.	Fuel Tank Land					0.03
Petrocard, Inc.	Fuel Float					0.05
Shadow Marine Drive, LLC	930 Marine Drive		27,878			0.64
Westport LLC. 720 Marine Dr - parking	720 Marine Dr Parking					1.74
Westport LLC, Boatyard Dry Storage	Ground lease @ BY dry storage					0.32
<b>John Wayne Marina</b>						
Sequim Bay Yacht Club - Room Space	2577 West Sequim Bay Rd		951			0.02
Sequim Bay Yacht Club - Outside Storage	2577 West Sequim Bay Rd					0.04
Steve W. Little, Inc. (Dockside Grill)	2577 West Sequim Bay Rd		2,154			0.05

<b>Port Property Inventory and Status - 4th Quarter 2021</b>						
<b>Property</b>	<b>Location</b>	<b>Square Footage</b>	<b>Improved Properties Rented SF</b>	<b>Improved Properties Vacant &amp; Rent Ready SF</b>	<b>Vacant NOT Rent Ready SF</b>	<b>Total Rented Acres</b>
<b>Rented Properties</b>						
<b>Miscellaneous</b>						
Gillespie, Michael & Tiffany	NNA Lower Elwah Rd		43,560			1.00
North Olympic Healthcare Network	20 spaces-North First St Parking Lot					0.22
WA Small Business Development Ctr	338 W First St, Suite 104		177			0.00
Center for Inclusive Entrepreneurship	338 W First St, Suite 105B		220			0.01
CC Economic Development Council	338 W First St, Suite 105		386			0.01
North Olympic Development Council	338 W First St; Suite B-1		234			0.01
Clallam County Fire District #5	Sekiu Airport Hangar		3,200			0.07
<b>South Airport Rental Properties</b>						
Angeles Communications, Inc.	1402 William R. Fairchild Airport		750			0.02
Fedex - 1 tie down	1402 William R. Fairchild Airport					0.11
Fedex - hangar	1402 William R. Fairchild Airport		9,600			0.22
Fedex - office	1402 William R. Fairchild Airport		1,432			0.03
FAA Antenna & Rack Space	1402 William R. Fairchild Airport		360			0.01
High Flyer Owners Assn Condo A	Hangar Pad A (T.I.)					0.29
High Flyer Owners Assn Condo C	Hangar Pad C (T.I.)					0.29
Lifeflight Network LLC	1405 Airport Road - Hangar		2,750			0.06
Lifeflight Network LLC	1405 Airport Road - Office		792			0.02
Lifeflight Network LLC	1406 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1406 Airport Road - Office		1,256			0.03
Lifeflight Network LLC	1407 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1407 Airport Road - Office		280			0.01
Merrill & Ring	12.4 Acres Airport Log Yard					12.40
Merrill & Ring	FIA Log Flex Area Use Agreement- 1 to 8 acres					1.00
Olympic R/C Modelers	Critchfield Road (T.I.)					1.30
PA Nieuport Group	Hangar Pad D (T.I.)					0.29
MSRC - Airport Storage	Airport Location Exterior Storage					0.39
R&B Properties and Investments	Hangar Pad B (T.I.)					0.29
Rite Bros. Aviation	FIA Terminal		1,000			0.02
Rite Bros. Aviation	FIA East Block Hangar		2,300			0.05
Rite Bros. Aviation	FIA West Block Hangar		2,560			0.05
Rite Bros. Aviation	FIA East Corporate Hangar		3,844			0.09

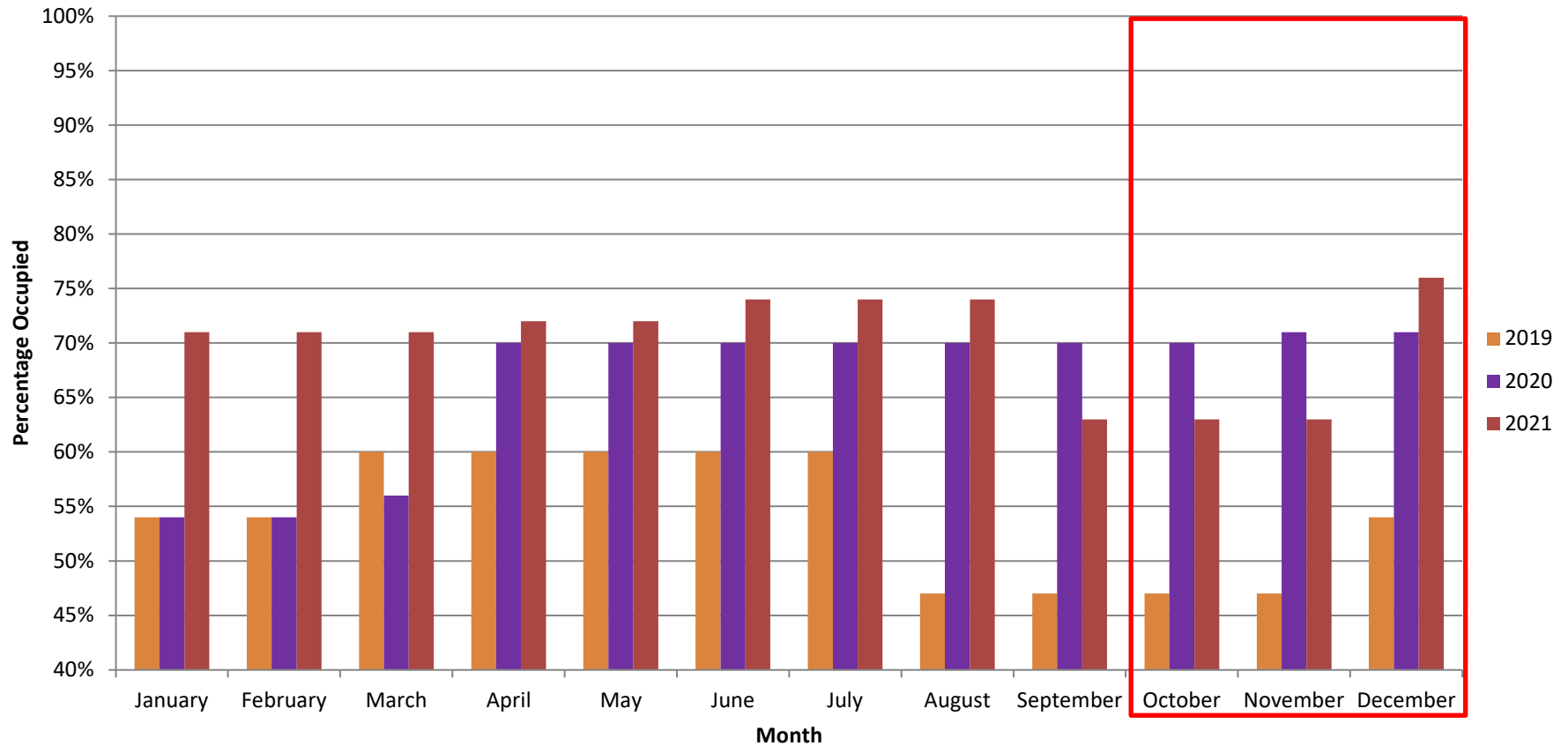
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<b>Rented Properties</b>						
<b>South Airport Rental Properties cont...</b>						
Rite Bros. Aviation	FIA Fuel Farm; 11,700 SF land					0.27
Welldone Aviation, LLC	1402 Airport Road, Hangar Pad F (T.I.)					0.40
U.S. Customs	FIA Terminal building		400			0.01
	<b>TOTAL RENTED SQUARE FOOTAGE</b>		<b>346,155</b>			
	<b>VACANT - NOT RENT READY</b>		<b>0</b>			
	<b>TOTAL VACANT &amp; RENT READY SF</b>		<b>82,213</b>			
	<b>OVERALL OCCUPANCY FACTOR</b>		<b>76%</b>			
	<b>RENT READY OCCUPANCY FACTOR</b>		<b>76%</b>			
<b>DEVELOPED ACREAGE (shovel ready)</b>						
<b>South Airport</b>						
South Airport	Hangar Pad E	17,500		0.40		
<b>Business Park Acreage</b>						
35.5 Acres	(Zoned Light Industrial)			34.40		
<b>Waterfront</b>						
18 Acres at Former PenPly Facility	NNA Marine Drive			18.00		
Armstrong Property	413 W 2nd Street			0.33		
	<b>TOTAL DEVELOPED ACREAGE</b>			<b>53.13</b>		
<b>UNDEVELOPED ACREAGE (awaiting capital improvement)</b>						
<b>FIA</b>						
72 Acres Land SE Airport Terminal	(Zoned IL Industrial Light)				72.00	
126 Acres Land SW Airport Terminal	(Aviation Related)				126.00	
	<b>TOTAL UNDEVELOPED ACREAGE</b>				<b>198.00</b>	

Port of Port Angeles - Rental Property Occupancy based on Square Feet - 4th Quarter 2021



Jan 2020	Changes:	Boatyard Dry Storage	Accurate Angle Crane moves and adds 96 sf to lease area
Jan 2020	New:	Admin Building, Suite 105	386 sf of office space for Center for Inclusive Entrepreneurship
Feb 2020	Acquired:	830 West Boathaven Dr.	1,500 sf bldg on Port land bought from PA Marine, Inc. - Chuck Faires
Feb 2020	Terminated:	830 West Boathaven Dr.	.3 acre land lease terminated when Port acquired PA Marine building
March 2020	Moved:	KPLY to Admin Bldg Ste 105	EDC moves from KPLY to Suite 105 in Admin Building
March 2020	Moved:	Admin Ste 105 to 104	SBDC moves from Admin Suite 105 to 104
March 2020	Moved:	Admin Ste 105 to 105 B	CIE moves from Admin Suite 105 to 105B
March 2020	Vacated:	937 Boathaven Dr.	Arrow Launch vacates 900 sf building, moving to 439 Marine Dr. Bldg. (KPLY)
March 2020	New:	435 Marine Dr. (KPLY)	Arrow Launch rents 6,549 sf former KPLY building
April 2020	New:	2140 W 18th Street	CC Health & Human Serv. Emergency shelter in 1010 Bldg. (27,500 sf + land)
April 2020	Amendment:	2140 W 18th - Phase 1	Insitu Ecosystems adds 1,204 sf more lease space
June 2020	New:	2604 W 18th	Cooke Aquaculture leases former Around Again site
July 2020	New:	937 West Boathaven Dr.	Cooke aquaculture leases building on jetty (formerly leased by Arrow)
July 2020	New:	731 Marine Drive	New lease for Vigor with more adjoining land included (.44 acres)
Aug 2020	Amendment:	1010 Building	CC Health & Human Serv. Extends agrmnt & reduces sf from 27,500 to 25,000
Aug 2020	New:	102 N Cedar Street	A.M. Holdings, Inc. (Platypus), Area C - new monthly lease, bldg. & land
Aug 2020	Amendment:	John Wayne Marina	Steve W. Little, Inc. (Dockside Grill), added non-exclusive outdoor seating (CV-19)
Aug 2020	New:	202 N Cedar Street, Ste 2	Legacy Contracting office for dredging project
Aug 2020	Amendment:	Airport Logyard	M & R reduces lease area to 1.5 acres for storage only
Nov 2020	New:	BH Jetty Land	ConocoPhillips, returning tenant; 2,000 sf land for Tanker chain & anchor
Dec 2020	New:	2140 W 18th - 1050 Bldg	Temporary storage of vessel parts
Dec 2020	Renewal:	2032 S "O" Street	GSA FHA renewed lease for 2,500 sf Mueller bldg and fenced parking area
Dec 2020	New:	338 W First St, Ste 105 B	WSBDC - Lease ratified for Ste 105B in Admin Bldg
Dec 2020	Amendment:	339 W First St, Ste 104	WSBDC - Amendment ratified for move to Suite 104 in Admin Bldg
Dec 2020	Extension:	2140 W 18th St.-1010 Bldg	CCH&HS - Extended Agreement through 05/31/2021
Dec 2020	Amendment:	1305 Marine Drive	PA Yacht Club adds 1,000 sf of land for boat storage
Dec 2020	Amendment:	FIA Log Yard	M & R increases lease area to 5 acres
Jan 2021	New:	USCG	License to use 3 open hangars, 1,600 sf apron, 160 sf land for container
Jan 2021	Amendment:	Airport Logyard	M & R increase lease area to 7.5 acres
Feb 2021	Amendment:	Airport Logyard	M & R increase lease area to 10 acres
Mar 2021	Amendment:	Airport Logyard	M & R increase lease area to 12.4 acres
Mar 2021	New:	1050 Building	Angeles Millwork & Lumber temporary license for 2,500 sf storage space
April 2021	New:	830 Boat Haven Drive	Bluewater Boatworks, LLC for 1,500 sf former Chuck Faires/Arrow building
April 2021	Amendment:	Phase I Addtn/1050 Bldg	Insitu Ecosystems increases lease area from 3,505 to 4,755 sf
June 2021	New:	202 N Cedar Street, Ste 2	New lease for office suite and 300 sf for storage in MT Warehouse
June 2021	New:	2548 W 19th Street	DENC's 19,800 sf bldg ownership to Port; Murrey's Disposal new bldg/land lease
June 2021	New:	FIA Flex Logyard	M & R - Up to 8 acre non-exclusive use of FIA log staging flex area
Aug 2021	New:	MSRC Parking/Storage	Parking and storage on T1 dock; parking at Term Bldg. and near T3
Aug 2021	New:	731 Marine Drive	Motive Power Marine 10K sf building; 19K sf surrounding land
Aug 2021	New:	Hangar Pad F	WellDone Aviation, LLC, 17,500 sf of land
Aug 2021	Terminated:	1010 Building	CC Health & Human Services vacates 8/31/2021
Sept 2021	Amendment:	102 N. Cedar, Areas A & B	A.M. Holdings, Inc., adding 6,119 sf to east border of Areas A & B
Nov 2021	Terminated:	3 hangars, apron, land	US Coast Guard terminated by Port and vacated.
Dec 2021	Renewal:	2007 O Street, Suite A, B	City of PA- Park and Recreation Dept., 10,000 SF land, 32,600 SF parking
Dec 2021	Assignment:	202 N. Cedar, Suite 3 Office	CFPC Alcan assigned to Rayonier TRS Forest Operations, 380 SF
Dec 2021	New:	MTIB Bldg, Suites C,D,E 2007 S. O Street	Stabi-Craft Marine USA, Inc. 12,500 SF Manufacture, 4,300 SF Office, 70,000 SF Land

## 2019-2021 Overall Lease Inventory Occupancy Ratios based on square feet - 4th Quarter 2021





**Report to the Board of Port Commissioners  
Operations Report for October 2021**

**Port Angeles Boat Haven**

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2020 Occupied Monthly
20'	57	3	54	5%	0	0
25'	24	11	13	46%	0	13
30'	80	51	29	64%	0	53
36'	29	25	4	86%	0	27
40'	32	27	5	84%	0	32
46'	17	16	1	94%	0	17
50'	90	86	4	96%	0	83
Side/End Tie	54	41	13	76%	0	41
Boathouses	44	44	0	100%	0	44
<b>Sub-Total</b>	<b>427</b>	<b>304</b>	<b>123</b>	<b>71%</b>	<b>0</b>	<b>310</b>
Limited 20'	13	3	10	23%	0	0
<b>TOTAL</b>	<b>440</b>	<b>307</b>	<b>133</b>	<b>70%</b>	<b>0</b>	<b>310</b>

**Boat Yard Report**

	Oct-21	Oct-20	YTD 2021	YTD 2020
Boats into the yard this month	20	18	232	217
Boats into the water this month	23	26	247	231
<b>Total Travel Lift Operations This Month</b>	<b>43</b>	<b>44</b>	<b>479</b>	<b>448</b>
<b>Year-To-Date Launch Ramp Permit Sales</b>	<b>746</b>	<b>751</b>		

**John Wayne Marina**

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2020 Occupied Monthly
28'	72	42	30	58%	0	41
30'	46	36	10	78%	0	34
32'	28	25	3	89%	0	28
36'	22	22	0	100%	7	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	2	21
45'	10	10	0	100%	3	10
50'	27	27	0	100%	8	27
End Tie 49'	25	25	0	100%	7	25
<b>Sub-Total</b>	<b>270</b>	<b>227</b>	<b>43</b>	<b>84%</b>	<b>30</b>	<b>227</b>
Limited 20'	30	15	15	50%	0	16
<b>TOTAL</b>	<b>300</b>	<b>242</b>	<b>58</b>	<b>81%</b>	<b>30</b>	<b>243</b>

**Report to the Board of Port Commissioners  
Operations Report for November 2021**

**Port Angeles Boat Haven**

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2020 Occupied Monthly
20'	57	4	53	7%	0	1
25'	24	11	13	46%	0	13
30'	80	50	30	63%	0	51
36'	29	25	4	86%	0	28
40'	32	27	5	84%	0	32
46'	17	17	0	100%	0	17
50'	90	84	6	93%	0	84
Side/End Tie	54	43	11	80%	0	42
Boathouses	44	44	0	100%	0	44
<b>Sub-Total</b>	<b>427</b>	<b>305</b>	<b>122</b>	<b>71%</b>	<b>0</b>	<b>312</b>
Limited 20'	13	0	13	0%	0	0
<b>TOTAL</b>	<b>440</b>	<b>305</b>	<b>135</b>	<b>69%</b>	<b>0</b>	<b>312</b>

**Boat Yard Report**

	Nov-21	Nov-20	YTD 2021	YTD 2020
Boats into the yard this month	10	17	242	234
Boats into the water this month	14	25	261	256
<b>Total Travel Lift Operations This Month</b>	<b>24</b>	<b>42</b>	<b>503</b>	<b>490</b>
<b>Year-To-Date Launch Ramp Permit Sales</b>	<b>752</b>	<b>753</b>		

**John Wayne Marina**

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2020 Occupied Monthly
28'	72	42	30	58%	0	39
30'	46	36	10	78%	0	34
32'	28	25	3	89%	0	26
36'	22	22	0	100%	7	22
40'	19	19	0	100%	3	18
42'	21	21	0	100%	2	21
45'	10	10	0	100%	3	10
50'	27	27	0	100%	8	26
End Tie 49'	25	25	0	100%	7	25
<b>Sub-Total</b>	<b>270</b>	<b>227</b>	<b>43</b>	<b>84%</b>	<b>30</b>	<b>221</b>
Limited 20'	30	15	15	50%	0	14
<b>TOTAL</b>	<b>300</b>	<b>242</b>	<b>58</b>	<b>81%</b>	<b>30</b>	<b>235</b>

**Report to the Board of Port Commissioners  
Operations Report for December 2021**

**Port Angeles Boat Haven**

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2020 Occupied Monthly
20'	57	1	56	2%	0	0
25'	24	10	14	42%	0	13
30'	80	51	29	64%	0	51
36'	29	24	5	83%	0	28
40'	32	27	5	84%	0	32
46'	17	16	1	94%	0	17
50'	90	84	6	93%	0	84
Side/End Tie	54	39	15	72%	0	45
Boathouses	44	44	0	100%	0	44
<b>Sub-Total</b>	<b>427</b>	<b>296</b>	<b>131</b>	<b>69%</b>	<b>0</b>	<b>314</b>
Limited 20'	13	0	13	0%	0	0
<b>TOTAL</b>	<b>440</b>	<b>296</b>	<b>144</b>	<b>67%</b>	<b>0</b>	<b>314</b>

**Boat Yard Report**

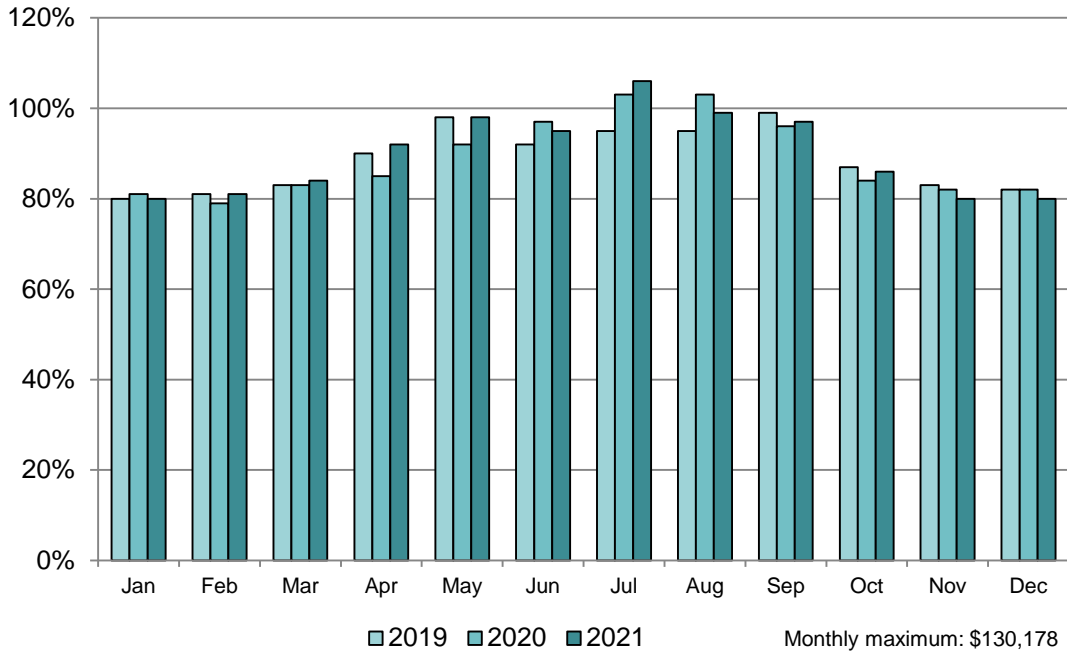
	Dec-21	Dec-20	YTD 2021	YTD 2020
Boats into the yard this month	10	14	252	248
Boats into the water this month	11	14	272	270
<b>Total Travel Lift Operations This Month</b>	<b>21</b>	<b>28</b>	<b>524</b>	<b>518</b>
<b>Year-To-Date Launch Ramp Permit Sales</b>	<b>752</b>	<b>753</b>		

**John Wayne Marina**

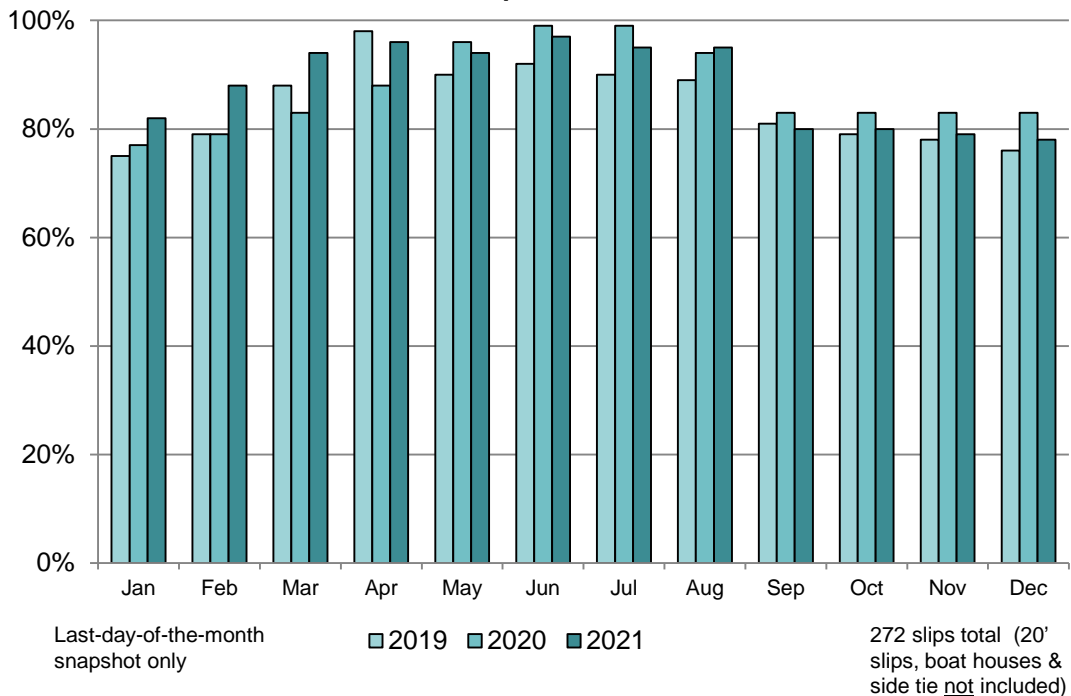
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2020 Occupied Monthly
28'	72	33	39	46%	0	39
30'	46	33	13	72%	0	34
32'	28	22	6	79%	0	26
36'	22	22	0	100%	5	22
40'	19	19	0	100%	3	18
42'	21	21	0	100%	2	21
45'	10	10	0	100%	5	10
50'	27	27	0	100%	3	26
End Tie 49'	25	25	0	100%	8	25
<b>Sub-Total</b>	<b>270</b>	<b>212</b>	<b>58</b>	<b>79%</b>	<b>26</b>	<b>221</b>
Limited 20'	30	15	15	50%	0	14
<b>TOTAL</b>	<b>300</b>	<b>227</b>	<b>73</b>	<b>76%</b>	<b>26</b>	<b>235</b>

# PABH Occupancy

## Revenue Based

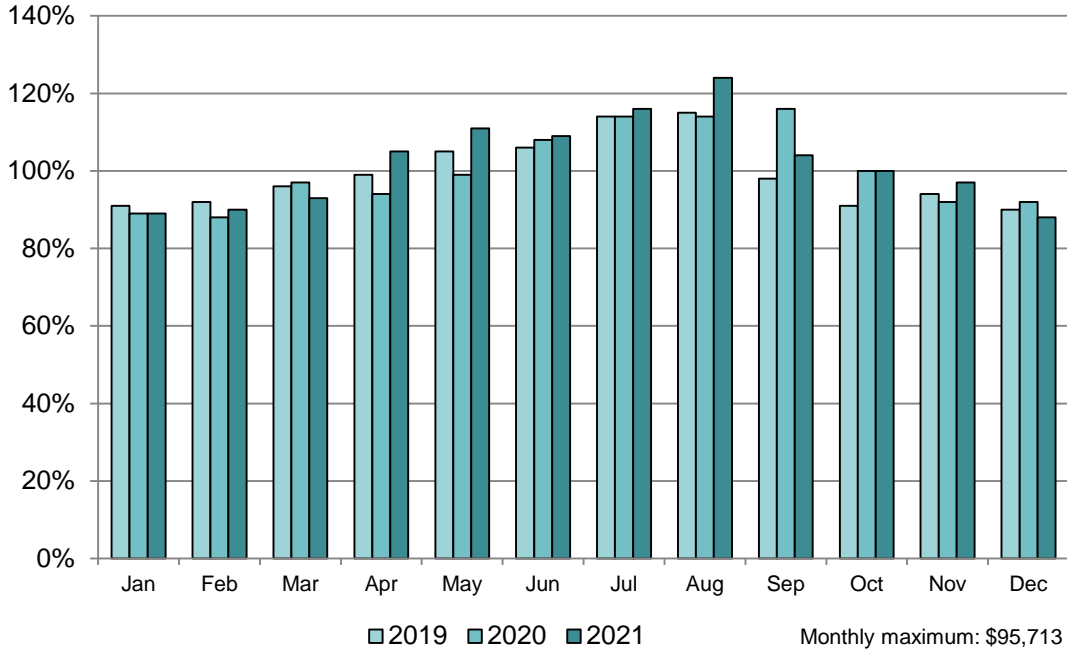


## Slip Based

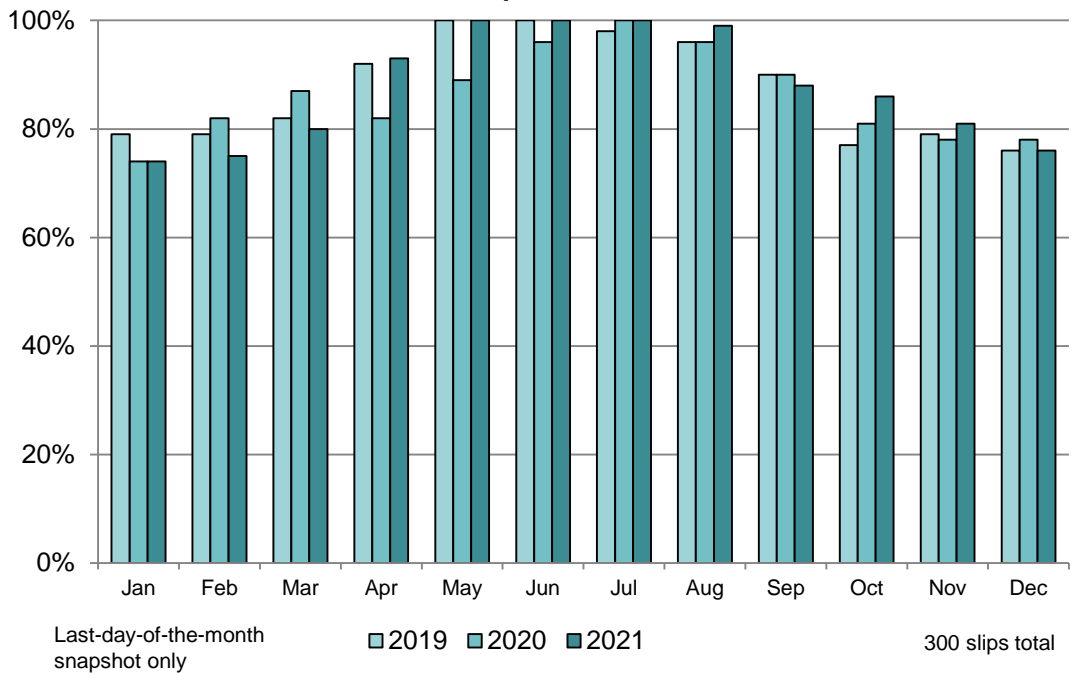


# JWM Occupancy

## Revenue Based



## Slip Based



**REPORT TO THE BOARD OF PORT COMMISSIONERS**  
**LOG HANDLING AND MARINE TERMINAL OPERATIONS**  
**October 2021**

Log Handling	MTD 2021	YTD 2021	YTD 2020
<b>Log Operation:</b>			
Dumped Loads**	66	557	1,086
Decked Loads	322	2,094	746
Green Crow Roll Out - Camp Run	49	395	234
<b>T-7 Container Operations</b>			
# Containers Loaded	0	0	86
<b>T-7/T-5 Log Operations-Discharge (Inbound/DeWater)</b>			
# of Barges	5	49	18
# Barge Loads	852	3,118	1,726
# DeWater Loads	0	456	1,391
<b>TOTAL LOADS</b>	<b>1,289</b>	<b>6,620</b>	<b>5,269</b>

\*\*LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
2 - PA Hardwood	20 - PA Hardwood	10 - PA Hardwood
0 - Interfor	2 - Interfor	
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
1 - Sierra Pacific	21 - Sierra Pacific	4 - Sierra Pacific
1 - Southport	1.5 - Southport	2.75 - Southport
0 - NW Hardwood	0 - NW Hardwood	0 - NW Hardwood
1 - Roseburg	1.5 - Roseburg	0.25 - Roseburg
1 - Buse	3 - Buse	1 - Buse

Terminals #1 & #3	MTD 2021	YTD 2021	YTD 2020
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<b>Terminal Activity</b>			
Repair Vessels - Tanker	0	7	10
Repair Vessels - Other+	1	14	10
Cargo Vessels * Log Ship	2	9	9
Cargo Vessels - Chips	0	24	26
Other (lay berth)	9	76	92
<b>TOTAL # VESSELS</b>	<b>12</b>	<b>130</b>	<b>147</b>
<b>TOTAL # DOCK DAYS</b>	<b>32</b>	<b>480</b>	<b>648</b>

\*Includes Passenger vessels

1 - CFPC	6 - CFPC	7 - CFPC
1 - M & R	3 - M & R	2 - M & R
0 - Chips/Biobased	24 - Chips/Biobased	26 - Chips/Biobased
0 - Cruise	0 - Cruise	0 - Cruise

NOTE: Unaudited Information

**REPORT TO THE BOARD OF PORT COMMISSIONERS**  
**LOG HANDLING AND MARINE TERMINAL OPERATIONS**  
**November 2021**

Log Handling	MTD 2021	YTD 2021	YTD 2020
<b>Log Operation:</b>			
Dumped Loads**	73	630	1,119
Decked Loads	215	2,309	1,136
Green Crow Roll Out - Camp Run	46	441	278
<b>T-7 Container Operations</b>			
# Containers Loaded	10	10	86
<b>T-7/T-5 Log Operations-Discharge (Inbound/DeWater)</b>			
# of Barges	3	52	25
# Barge Loads	135	3,253	2,024
# DeWater Loads	0	456	1,391
<b>TOTAL LOADS</b>	<b>479</b>	<b>7,099</b>	<b>6,034</b>

\*\*LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
0 - PA Hardwood	20 - PA Hardwood	12 - PA Hardwood
0 - Interfor	2 - Interfor	
Outbound	Outbound	Outbound
3 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
0 - Sierra Pacific	24 - Sierra Pacific	9 - Sierra Pacific
0 - Southport	1.5 - Southport	2.75 - Southport
0 - NW Hardwood	0 - NW Hardwood	0 - NW Hardwood
0 - Roseburg	1.5 - Roseburg	0.25 - Roseburg
0 - Buse	3 - Buse	1 - Buse

Terminals #1 & #3	MTD 2021	YTD 2021	YTD 2020
<b>Terminal Activity</b>			
Repair Vessels - Tanker	0	7	12
Repair Vessels - Other+	1	15	12
Cargo Vessels * Log Ship	1	10	9
Cargo Vessels - Chips	4	28	28
Other (lay berth)	14	90	99
<b>TOTAL # VESSELS</b>	<b>20</b>	<b>150</b>	<b>160</b>
<b>TOTAL # DOCK DAYS</b>	<b>29</b>	<b>509</b>	<b>722</b>

\*Includes Passenger vessels

1 - CFPC	7 - CFPC	7 - CFPC
0 - M & R	3 - M & R	2 - M & R
4 - Chips/Biobased	28 - Chips/Biobased	28 - Chips/Biobased
0 - Cruise	0 - Cruise	0 - Cruise

NOTE: Unaudited Information

**REPORT TO THE BOARD OF PORT COMMISSIONERS**  
**LOG HANDLING AND MARINE TERMINAL OPERATIONS**  
**December 2021**

Log Handling	MTD 2021	YTD 2021	YTD 2020
<b>Log Operation:</b>			
Dumped Loads**	80	710	1,238
Decked Loads	282	2,591	1,409
Green Crow Roll Out - Camp Run	26	467	318
<b>T-7 Container Operations</b>			
# Containers Loaded	9	19	86
<b>T-7/T-5 Log Operations-Discharge (Inbound/DeWater)</b>			
# of Barges	7	59	35
# Barge Loads	352	3,605	2,446
# DeWater Loads	0	456	1,391
<b>TOTAL LOADS</b>	<b>749</b>	<b>7,848</b>	<b>6,888</b>

\*\*LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
1 - PA Hardwood	21 - PA Hardwood	15 - PA Hardwood
0 - Interfor	2 - Interfor	
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
5 - Sierra Pacific	29 - Sierra Pacific	16 - Sierra Pacific
0 - Southport	1.5 - Southport	2.75 - Southport
0 - NW Hardwood	0 - NW Hardwood	0 - NW Hardwood
0 - Roseburg	1.5 - Roseburg	0.25 - Roseburg
1 - Buse	4 - Buse	1 - Buse

Terminals #1 & #3	MTD 2021	YTD 2021	YTD 2020
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<b>Terminal Activity</b>			
Repair Vessels - Tanker	0	7	12
Repair Vessels - Other+	0	15	13
Cargo Vessels * Log Ship	0	10	9
Cargo Vessels - Chips	2	30	30
Other (lay berth)	14	104	103
<b>TOTAL # VESSELS</b>	<b>16</b>	<b>166</b>	<b>167</b>
<b>TOTAL # DOCK DAYS</b>	<b>49</b>	<b>558</b>	<b>759</b>

\*Includes Passenger vessels

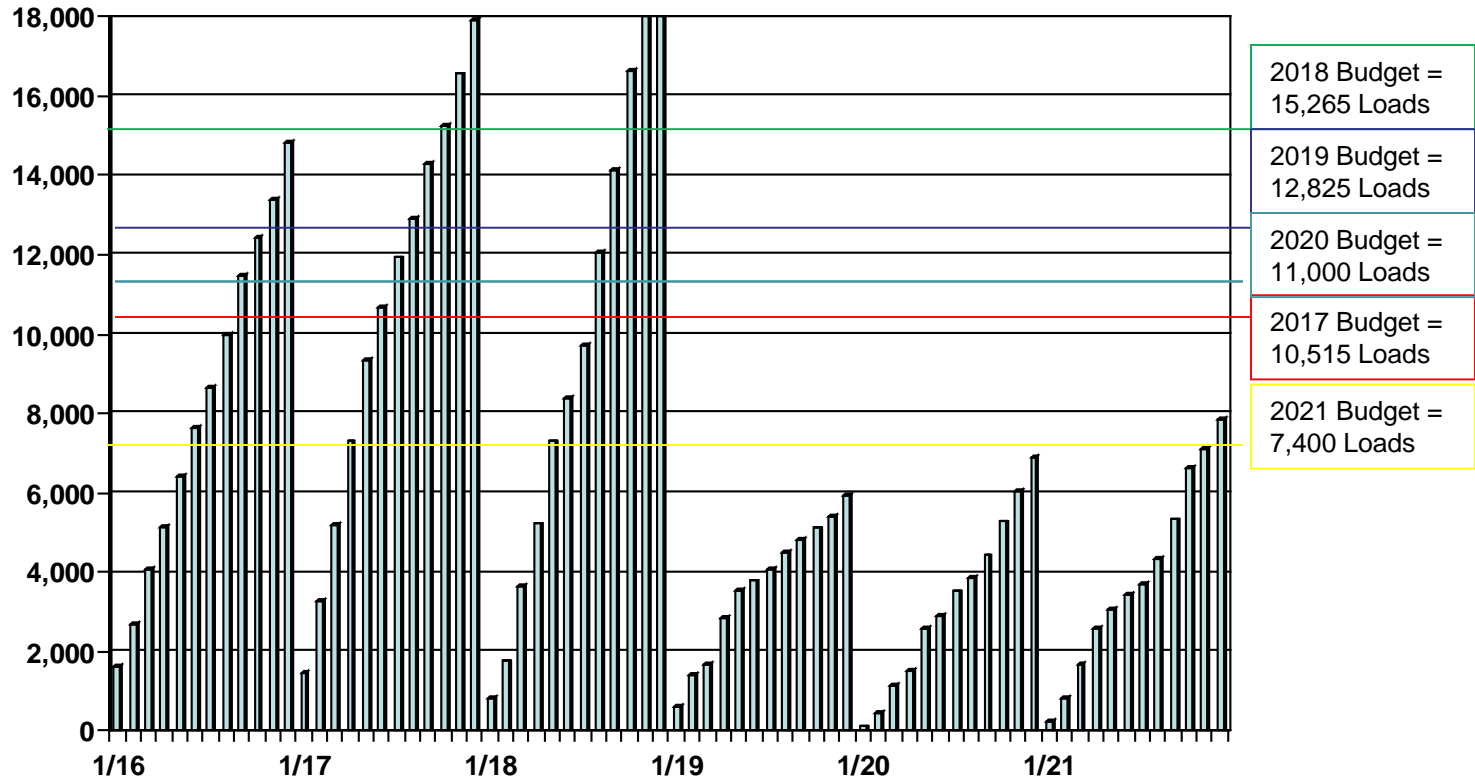
0 - CFPC	7 - CFPC	7 - CFPC
0 - M & R	3 - M & R	2 - M & R
2 - Chips/Biobased	30 - Chips/Biobased	30 - Chips/Biobased
0 - Cruise	0 - Cruise	0 - Cruise

NOTE: Unaudited Information



# Port of Port Angeles LY Loads - Cumulative

January 2016 – December 2021

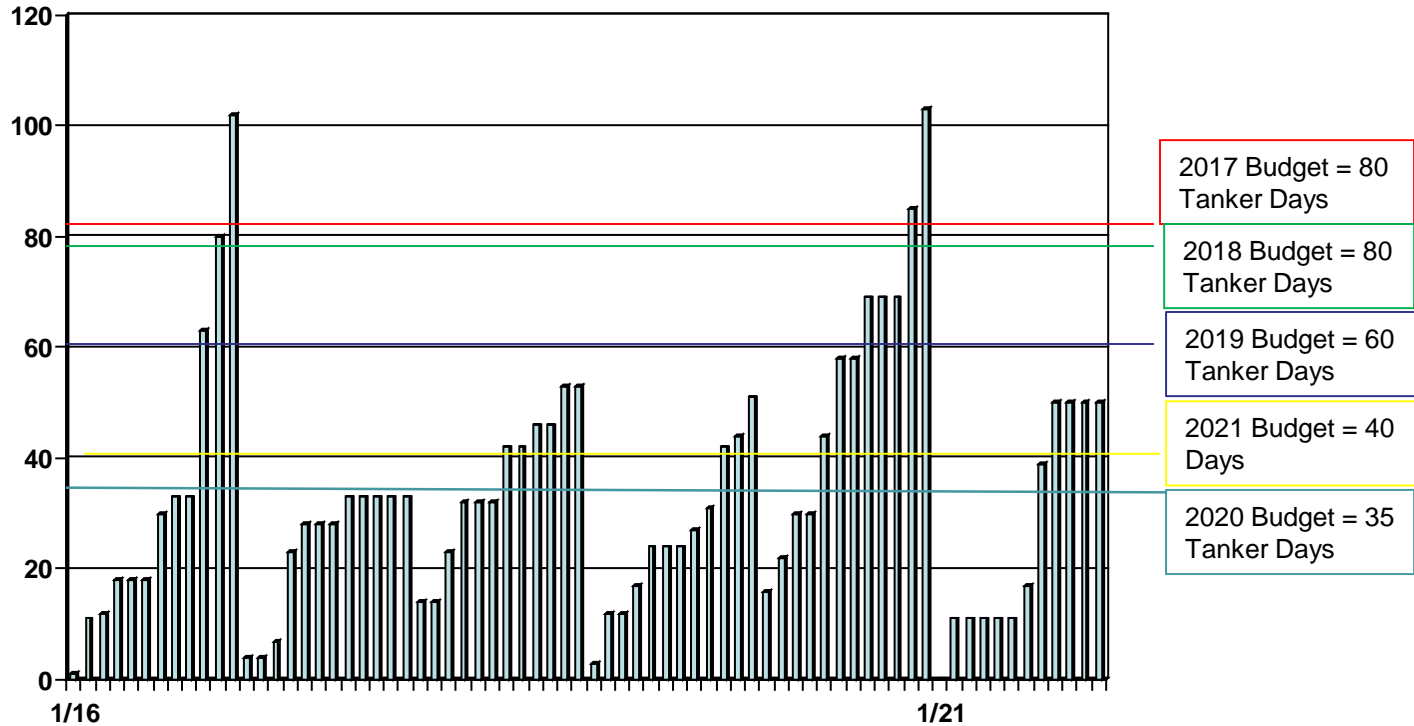


Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2016	1,631	2,678	4,062	5,151	6,424	7,644	8,637	9,985	11,487	12,440	13,400	14,829
2017	1,450	3,270	5,195	7,303	9,346	10,676	11,922	12,901	14,295	15,272	16,551	17,901
2018	847	1,767	3,670	5,227	7,302	8,386	9,702	12,077	14,132	16,631	18,522	19,170
2019	630	1,431	1,677	2,840	3,530	3,782	4,074	4,511	4,803	5,117	5,404	5,945
2020	114	465	1,156	1,508	2,603	2,891	3,524	3,884	4,428	5,269	6,034	6,888
2021	265	824	1,699	2,595	3,082	3,419	3,716	4,358	5,331	6,620	7,099	7,848

# Port of Port Angeles

## MT Tanker Days - Cumulative

January 2016 – December 2021



Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2016	1	11	12	18	18	18	30	33	33	63	80	102
2017	4	4	7	23	28	28	28	33	33	33	33	33
2018	14	14	23	32	32	32	42	42	46	46	53	53
2019	3	12	12	17	24	24	24	27	31	42	44	51
2020	16	22	30	30	44	58	58	69	69	69	85	103
2021	0	11	11	11	11	11	17	39	50	50	50	50

**TRAVEL APPROVED BY THE EXECUTIVE DIRECTOR**  
**(Within WA, OR, ID, and British Columbia, Canada)**  
**4<sup>th</sup> Quarter 2021**

<b>STAFF</b>	<b>LOCATION OF MTG.</b>	<b>DATE(S)</b>	<b>PURPOSE</b>
Geoff James Caleb McMahon Dan Gase	Port of Bremerton Airport	10/29/21	Industrial business park tour and discussion
Chris Rasmussen	Vancouver, WA	10/20- 10/22	AgForestry
Chris Hartman	Seattle, WA	11/19	Pacific Marine Expo
Caleb McMahon	Seattle, WA	11/18 – 11/19	Pacific Marine Expo
Mike Nimmo	Seattle, WA	11/17 – 11/20	Pacific Marine Expo
Geoff James	Seattle, WA	11/18 – 11/19	Pacific Marine Expo
Chris Rasmussen	Walla Walla, WA	11/17- 11/19	AgForestry
Chris Rasmussen	Seattle, WA	12/1-12/3	AgForestry