

REPORT TO THE BOARD OF PORT COMMISSIONERS
4th QUARTER 2022

QUARTERLY OPERATIONS REPORT

REPORT	NO ACTION	ATTACHED
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada		X
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
Log Yard and Marine Terminal Operations		X
Log Yard Loads		X
Marine Terminal Tanker Days		X

Port Property Inventory and Status - 4th Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Rent Ready SF	Not Rent Ready SF	Total Rented Acres
Property	Location					
Port Operations Facilities						
Port Administration Building	338 W. First Street	11,608				
Facilities Maintenance	112 S. Valley Street	9,375				
Facilities Maintenance	Was Magna Force (2602 W. 18th Street)			6,407		
Facilities Maintenance	2604 W 18th Street (Building was leased to Cooke)	420				
Log Scale Building	1500 Blk Marine Drive	2,600				
Security/Log Yard Manager Office	Marine Terminal, Suite 6	1,322				
John Wayne Marina	2577 W. Sequim Bay Road	3,001				
FIA Airport Manager's Office	Fairchild International Airport	900				
FIA Airport Terminal Space - Conference Room	Fairchild International Airport			672		
	TOTAL PORT OPS BUILDINGS SF	29,898				
Buildings Slated for Demolition						
None		0				
Port Rental Properties						
Available Properties						
NAIP 2602 W. 18th Street (former Magna Force)	Buildings 6,407 SF; Land 169,071 SF			6,407		
Airport Coffee Shop	1402 William R Fairchild Airport Rd			840		0.00
Previously GSA	2032 S O Street- Office			861		0.00
Previously Peninsula College	2220 W 18th Street - CRTS Building Offices			3,600		0.08
1010 Building (2 tenants in this phase)	2140 W 18th Street (15,000 office, 10,000 warehouse)	25,000	10,000	15,000		0.23
1010 Phase II Transition (access to OH doors unrented)	2140 W 18th Street (16,600 warehouse)	16,600	12,690			0.29
1050 Building	2140 W 18th Street (40,000 + 2,924 paintbooths)	42,924	10,424	32,500		0.24
1050 Phase I Addition	2140 W 18th Street (2 tenants in this Phase)	8400	3,926	4,474		0.09
Fenced Parking Lot near Marine Drive	220 Tumwater Truck Route (land)	32,000				0
	TOTAL AVAILABLE PROPERTIES SF			63,682	0	0.00
Rented Properties						
North Airport Industrial Park (NAIP)						
2 Grade, LLC	Land E of 2417 W 19th					0.55
2 Grade	2032 S. O Street (garage)		3,000			0.07
Rented Properties						
North Airport Industrial Park (NAIP) cont...						
ACTI 10.20	2138 W 18th St		25,000			0.57
ACTI 10.30	2138 W 18th St		25,000			0.57

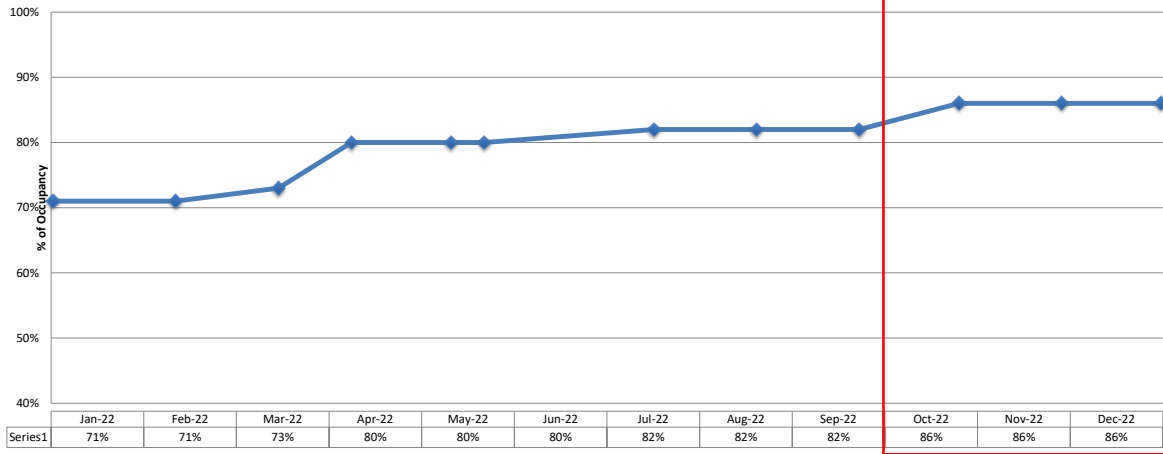
Port Property Inventory and Status - 4th Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Rent Ready SF	Not Rent Ready SF	Total Rented Acres
Property	Location					
ACTI 10.40	2138 W 18th St		25,000			0.57
ACTI 2230	2230 W 18th St		25,000			0.57
Angeles Millwork	2140 W 18th Street - storage within 1050 Building		2,500			0.06
Arrow Launch Services, Inc.	2140 W 18th Street - storage within 1050 Building		2,500			0.06
Barhop Brewing LLC	2506 W. 19th Street		2,952			0.07
City of Port Angeles - Parks & Recreation	MTIB, Suites A & B		10,000			0.23
Clallam County Youth Services	1912 West 18th Street (T.I.)					3.84
Cooke Aquaculture Pacific, LLC	2604 W 18th Street 15,000 SF Land (minus 420 SF bldg)	15,000		420		0.00
CRTC	2220 W 18th Street		21,374			0.49
First Step Family Support Center	2220 W 18th Street (1050) (Added 1,125)		1,125			0.03
FKC Co., Ltd	2708 W 18th St (T.I.)					4.94
Insitu Ecosystems LLC	2140 W 18th Street (Phase 1 Addition)		2,801			0.06
Knight Fire Protection	2509 W 19th St Land (T.I.)					0.51
Lifeflight Network LLC	2530 W 19th Street- Office		2,500			0.06
Lifeflight Network LLC	2530 W 19th Street- Land					0.44
Murrey's Disposal Inc.	2548 19th Street (land and bldg)	115,671	19,800			0.45
Peninsula Rifle & Pistol Club	2600 W 18th St (T.I.)					0.41
Public Utility District #1	1936 W 18th Street (T.I.)					6.89
GSA - USDHS	1908 South O Street		6,028			0.14
Port Angeles Hardwood, LLC	2140 W 18th Street (1010)		19,375			0.44
Sound Restorations & Hot Rods	2140 W 18th Street (1010)		3,165			0.07
Stabicraft Marine USA	MTIB - Suites C, D, E		16,800			1.60
Stabicraft Marine USA	2140 W 18th Street (1050) Paint Booths		2,924			0.07
Waterfront Rental Properties						
A.M. Holdings, Inc. (Platypus) Area C	102 N. Cedar (Area C Bldg and Land)		900			0.31
A.M. Holdings, Inc. (Platypus) Area A & B	102 N. Cedar (T.I.) Area A&B Land					3.95
A.M. Holdings, Inc. (Platypus) Employee Parking	439 Marine Drive - 8,000 SF Parking					0.18
Accurate Angle Crane	Boat Yard Dry Storage					0.01
Arrow Marine	914 Marine Drive		3200			0.07
Arrow Marine	916 Marine Drive		5000			0.11
Arrow Marine	435 Marine Drive		6,549			0.15
Rented Properties						
Waterfront Rental Properties cont...						
Black Ball Transport, Inc. PMA/DNR	101 East Railroad Ave - Terminal 2					3.85
Bluewater Boatworks, LLC	830 W Boat Haven Drive		1,500			0.03
Rayonier TRS Forest Operations, LLC	202 N Cedar, Suite 3 Office		380			0.01

Port Property Inventory and Status - 4th Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Rent Ready SF	Not Rent Ready SF	Total Rented Acres
Property	Location					
ConocoPhillips	2,000 sf on West Boathaven for anchor					0.04
Cooke Acquaculture Pacific, LLC	937 Boathaven Drive		624			0.01
Biobased Trading LLC	202 N Cedar Suite 1 (office)		399			0.01
Biobased Trading LLC	Terminal 1 conveyor storage		2,400			0.06
Global Diving & Salvage, Inc.	202 N Cedar, Suite 2		635			0.01
High Tide Seafoods	3rd Ave Lot Storage					0.07
High Tide Seafoods	820 Marine Drive		6,000			0.14
Marine Terminal, Suite 4	202 N Cedar, Suite 4 (Hull Scrubber Corp)		270			0.01
Motive Power Marine, LLC	731 Marine Drive		10,000			0.23
MSRC - Storage on T1	On T1 Dock - Storage					0.03
MSRC - Parking on T1	On T1 Dock - Parking					0.04
MSRC - Parking near T3	Parking near T3					0.02
McKinley Paper	1301 Marine Drive		12,146			0.28
National Response Corporation	Terminal 7 Berthage	248 LF	248			0.01
Ocean Boatworks	812 Boat Haven Drive		945			0.02
Olympic Harvest Seafood LLC	801 Marine Drive		11,032			0.25
PA Yacht Club	1305 Marine Drive (T.I.)					0.20
Petrocard, Inc.	832 Boat Haven		165			0.00
Petrocard, Inc.	Retail Lease in the Boatyard Bldg		125			0.00
Petrocard, Inc.	A-4 Storage		420			0.01
Petrocard, Inc.	Fuel Tank Land					0.03
Petrocard, Inc.	Fuel Float					0.05
Hawk Diesel	930 Marine Drive, Suite A		2,400			0.06
Peninsula Bottling Company	930 Marine Drive, Suite B		2,400			0.06
Waterfront Automotive	930 Marine Drive, Suite C		2,400			0.06
Fire Chief Equipment	930 Marine Drive, Suite D		600			0.01
WA Dept Fish & Wildlife	930 Marine Drive, Suite E		600			0.01
Westport LLC. 720 Marine Dr	720 Marine Dr Parking (land only)	60,000				1.38
720 Marine Drive - Office	720 Marine Drive- Office				1,300	
Westport LLC, Boatyard Dry Storage	Ground lease @ BY dry storage					0.32
Westport LLC.	Sign lease - Marine Dr / Tumwater	570				0.01
Rented Properties						
John Wayne Marina						
Sequim Bay Yacht Club - Room Space	2577 West Sequim Bay Rd		951			0.02
Sequim Bay Yacht Club - Outside Storage	2577 West Sequim Bay Rd					0.04
Steve W. Little, Inc. (Dockside Grill)	2577 West Sequim Bay Rd		2,154			0.05

Port Property Inventory and Status - 4th Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Rent Ready SF	Not Rent Ready SF	Total Rented Acres
Property	Location					
Miscellaneous						
Gillespie, Michael & Tiffany	Lower Elwah Rd at Saddle Club (land)		43,416			1.00
North Olympic Healthcare Network	20 spaces-North First St Parking Lot (land)	7,400				0.17
WA Small Business Development Ctr	338 W First St, Suite 104		177			0.00
Center for Inclusive Entrepreneurship	338 W First St, Suite 105B		220			0.01
CC Economic Development Council	338 W First St, Suite 105		386			0.01
North Olympic Development Council	338 W First St; Suite B-1		234			0.01
Clallam County Fire District #5	Sekiu Airport Hangar		3,200			0.07
South Airport Rental Properties						
Angeles Communications, Inc.	1402 William R. Fairchild Airport		750			0.02
Fedex - 1 tie down	1402 William R. Fairchild Airport					0.11
Fedex - hangar	1402 William R. Fairchild Airport		9,600			0.22
Fedex - office	1402 William R. Fairchild Airport		1,432			0.03
FAA Antenna & Rack Space	1402 William R. Fairchild Airport		360			0.01
High Flyer Owners Assn Condo A	Hangar Pad A (T.I.)					0.29
High Flyer Owners Assn Condo C	Hangar Pad C (T.I.)					0.29
Lifeflight Network LLC	1405 Airport Road - Hangar		2,750			0.06
Lifeflight Network LLC	1405 Airport Road - Office		792			0.02
Lifeflight Network LLC	1406 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1406 Airport Road - Office		1,256			0.03
Lifeflight Network LLC	1407 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1407 Airport Road - Office		280			0.01
Merrill & Ring	12.4 Acres Airport Log Yard					12.40
Merrill & Ring	FIA Log Flex Area Use Agreement- 1 to 8 acres					1.00
Olympic R/C Modelers	Critchfield Road (T.I.)					1.30
Josh Borte	Critchfield Road (30 acres) in-kind services					30.00
PA Nieuport Group	Hangar Pad D (T.I.)					0.29
MSRC - Airport Storage	Airport Location Exterior Storage					0.39
R&B Properties and Investments	Hangar Pad B (T.I.)					0.29
Rented Properties						
South Airport Rental Properties cont...						
Rite Bros. Aviation	FIA Terminal		1,000			0.02
Rite Bros. Aviation	FIA East Block Hangar		2,300			0.05
Rite Bros. Aviation	FIA West Block Hangar		2,560			0.05
Rite Bros. Aviation	FIA East Corporate Hangar		3,844			0.09
Rite Bros. Aviation	FIA Fuel Farm; 11,700 SF land					0.27

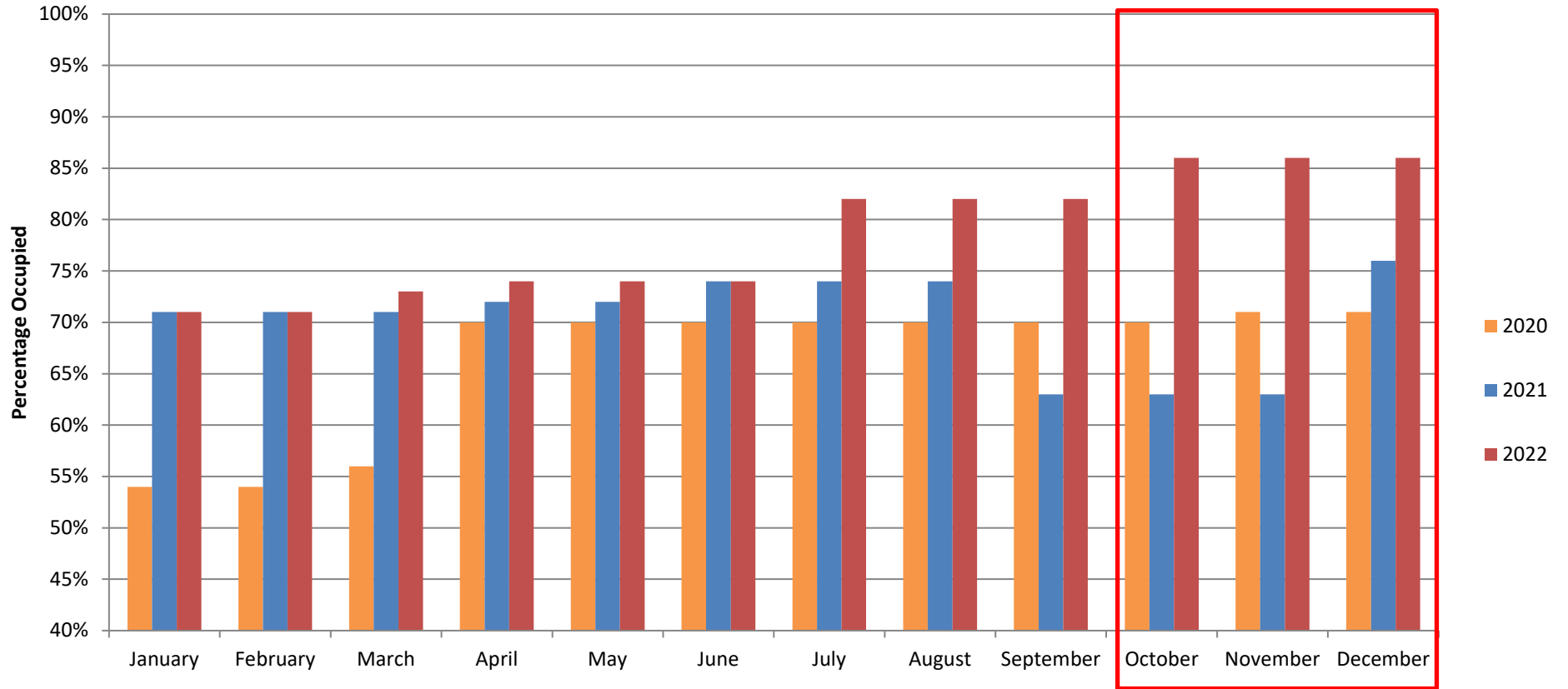
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Property	Location					
Welldone Aviation, LLC	1402 Airport Road, Hangar Pad F Building 900 (T.I.)	17,500				0.40
U.S. Customs	FIA Terminal building			400		0.01
US Coast Guard	Taxiway	5000				0.11
	TOTAL RENTED SQUARE FOOTAGE		407,204			
	VACANT - NOT RENT READY		0			
	TOTAL VACANT & RENT READY SF		63,682			
IMPROVED PROPERTY	OVERALL OCCUPANCY FACTOR		86%			
IMPROVED PROPERTY	RENT READY OCCUPANCY FACTOR		86%			
DEVELOPED ACREAGE (shovel ready)						
South Airport						
South Airport	Hangar Pad E (Land)	17,500				
Business Park Acreage						
35.5 Acres	(Zoned Light Industrial)			35.50		
Waterfront						
18 Acres	Marine Trades Center			18.00		
Vacant lot near Chevron (was Armstrong)	413 W 2nd Street			0.33		
	TOTAL DEVELOPED ACREAGE			53.83		
UNDEVELOPED ACREAGE (awaiting capital improvement)						
FIA						
72 Acres Land SE Airport Terminal	(Zoned IL Industrial Light)				72.00	
126 Acres Land SW Airport Terminal	(Aviation Related)				126.00	
	TOTAL UNDEVELOPED ACREAGE				198.00	

Port of Port Angeles - Rental Property Occupancy based on Square Feet - 4th Quarter 2022



Jan 2021	New:	USCG	License to use 3 open hangars, 1,600 sf apron, 160 sf land for container
Jan 2021	Amendment:	Airport Logyard	M & R increase lease area to 7.5 acres
Feb 2021	Amendment:	Airport Logyard	M & R increase lease area to 10 acres
Mar 2021	Amendment:	Airport Logyard	M & R increase lease area to 12.4 acres
Mar 2021	New:	1050 Building	Angeles Millwork & Lumber temporary license for 2,500 sf storage space
April 2021	New:	830 Boat Haven Drive	Bluewater Boatworks, LLC for 1,500 sf former Chuck Faires/Arrow building
April 2021	Amendment:	Phase I Addtn/1050 Bldg	InSitu Ecosystems increases lease area from 3,505 to 4,755 sf
June 2021	New:	202 N Cedar St, Ste 2	New lease for office suite and 300 sf for storage in MT Warehouse
June 2021	New:	2548 W 19th Street	DENC's 19,800 sf bldg ownership to Port; Murrey's Disposal new bldg/land lease
June 2021	New:	FIA Flex Logyard	M & R - Up to 8 acre non-exclusive use of FIA log staging flex area
Aug 2021	New:	MSRC Parking/Storage	Parking and storage on T1 dock; parking at Term Bldg. and near T3
Aug 2021	New:	731 Marine Drive	Motive Power Marine 10K sf building; 19K sf surrounding land
Aug 2021	New:	Hangar Pad F	WellDone Aviation, LLC, 17,500 sf of land
Aug 2021	Terminated:	1010 Building	CC Health & Human Services vacates 8/31/2021
Sept 2021	Amendment:	102 N. Cedar, Areas A & B	A.M. Holdings, Inc., adding 6,119 sf to east border of Areas A & B
Nov 2021	Terminated:	3 hangars, apron, land	US Coast Guard terminated by Port and vacated.
Dec 2021	Renewal:	2007 O St, Suite A, B	City of PA- Park and Recreation Dept., 10,000 SF land, 32,600 SF parking
Dec 2021	Assignment:	202 N. Cedar, Suite 3 Office	CFPC Alcan assigned to Rayonier TRS Forest Operations, 380 SF
Jan 2022	New:	MTIB Bldg, C,D,E	Stabi-Craft Marine USA, Inc. 12,500 SF Manufacture, 4,300 SF Office, 70,000 SF Land
Jan 2022	New:	Marine Drive sign	Westport, LLC, 570 SF for signage
Jan 2022	Terminated:	2023 S. O. Street Office	GSA FHA- 1,250 sf office building terminated 1.18.22
Jan 2022	Terminated:	CRTC Bldg; 2220 W 18th	Peninsula College 5,100 sf terminated 1.24.22
Jan 2022	Terminated:	Terminal 6 storage	Legacy Contracting - 3,600 SF land terminated 1.02.22
Jan 2022	Change:	1213 Marine Drive	Castaway Restaurant- Tenant Improvement bldg. destroyed by fire 1.31.22
Feb 2022	Renewal:	Critchfield Rd 1.3 acres	Olympic RC Modelers- Renewed lease for one year.
Mar 2022	Renewal:	1405, 1406, 1407	Lifeflight- Renewal for 1 year with 2-1year renewals on March 1.
Mar 2022	New:	930 Marine Drive	Shadow Marine's Tenant Improvement Bldg became Port-owned (8,400 SF)
Mar 2022	New:	930 Marine Suite B	Peninsula Bottling Co. 2,400 SF as of March 1.
Mar 2022	New:	930 Marine Suite D	Fire Chief Equipment 600 SF as of March 1.
Mar 2022	New:	930 Marine Suite E	WA Dept. Fish & Wildlife 600 SF as of March 1.
Mar 2022	New:	FIA Taxiway	US Coast Guard - new 5,000 sf area on taxiway on March 1.
Apr 2022	New:	930 Marine Suite C	Waterfront Automotive 2,400 SF as of March 1.
Apr 2022	Renewal:	Terminal 7	NRC renewal for one year on April 15.
Apr 2022	New space to lease	930 Marine Suite A	Shadow Marine Drive LLC 2,400 SF ready as of March 1.
May 2022	Add:	2220 W 18th	CRTC - add 2,874 SF of lab space
May 2022	Renewal:	202 N. Cedar Suite 2	Global Diving & Salvage - 1 year renewal
May 2022	Renewal:	202 N. Cedar Suite 3	Rayonier TRC Forest Operations. 5 year renewal on May 1.
May 2022	Demolition	1213 Marine Drive	Demolition of Castaway restaurant; tenant improvement on 6,248 SF land
May 2022	Reduction:	2140 W 18th	InSitu Ecosystems - Tenant reduced area by 1,954 SF. New leased area contains 4,360 SF
June 2022	New:	439 Marine Drive	AM Holdings - 8,000 SF parking
June 2022	Renewal:	1301 Marine Drive	McKinley Paper - 12,146 SF one year renewal as of July 1.
June 2022	New:	19th & Butler St	Tomcat Transport - one year 1,200 land for parking
June 2022	New:	Terminal 1	Motive Power Marine - temporary office 1,500 SF
June 2022	New/Replaces	300 Blk First St	North Olympic Healthcare Network - 1 year term lease for parking 7,400 SF
July 2022	New:	930 Marine Dr, Suite A	Hawk Diesel - 2,400 SF warehouse.
July 2022	New:	1050 Building	CRTC - 2,500 SF warehouse temporary license
August 2022	New:	1010 Building	Sound Restorations & Hot Rods - 3,165 SF warehouse
August 2022	Reduction:	720 Marine	Westport, LLC - Removed building from lease; reduced land by 13,124 SF
Sept 2022	New:	2548 W 19th St	Murrey's Disposal- 19,800 SF Building added to inventory. Bldg. is Port owned as of June 2021. Was never updated to inventory.
Oct 2022	New:	2140 W 18th (1050)	First Step Family Support Center - 1,125 SF warehouse
Nov 2022	New:	2140 W 18th (1010)	Port Angeles Hardwood - 19,375 SF warehouse
Nov 2022	New:	2140 W 18th (1050)	Stabicraft Marine - 9,056 SF Warehouse/Paint Booths
Nov 2022	New Renewal:	1405, 1406, 1407 Fairchild; 2530 W 19th Jetty to Tumwater Truck	Life Flight Network - 30,998 SF Airport Offices/Hangars/19th Street Office
Dec 2022	Relocation	Route	Conoco Phillips - Relocate anchor and chains off jetty

2020-2022 Overall Lease Inventory Occupancy Ratios based on square feet - 4TH Quarter 2022



**Report to the Board of Port Commissioners
Operations Report for
October 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	2	55	4%	0	3
25'	24	11	13	46%	0	11
30'	80	51	29	64%	0	51
36'	29	28	1	97%	8	25
40'	32	31	1	97%	4	27
46'	17	16	1	94%	0	16
50'	90	85	5	94%	2	86
Side/End Tie	54	38	16	70%	0	41
Boathouses	44	44	0	100%	0	44
Sub-Total	427	306	121	72%	14	304
Limited 20'	13	0	13	0%	0	3
TOTAL	440	306	134	70%	14	307

Boat Yard Report

	Oct-22	Oct-21	YTD 2022	YTD 2021
Boats into the yard this month	29	20	204	232
Boats into the water this month	30	23	205	247
Total Travel Lift Operations This Month	59	43	409	479
Year-To-Date Launch Ramp Permit Sales	695	746		

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	43	29	60%	0	42
30'	46	35	11	76%	0	36
32'	28	24	4	86%	0	25
36'	22	22	0	100%	4	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	4	21
45'	10	10	0	100%	4	10
50'	27	27	0	100%	4	27
End Tie 49'	25	25	0	100%	10	25
Sub-Total	270	226	44	84%	29	227
Limited 20'	30	28	2	93%	0	15
TOTAL	300	254	46	85%	29	242

**Report to the Board of Port Commissioners
Operations Report for
November 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	2	55	4%	0	4
25'	24	11	13	46%	0	11
30'	80	51	29	64%	0	50
36'	29	28	1	97%	8	25
40'	32	31	1	97%	4	27
46'	17	16	1	94%	0	17
50'	90	85	5	94%	2	84
Side/End Tie	54	38	16	70%	0	43
Boathouses	44	44	0	100%	0	44
Sub-Total	427	306	121	72%	14	305
Limited 20'	13	0	13	0%	0	0
TOTAL	440	306	134	70%	14	305

Boat Yard Report

	Nov-22	Nov-21	YTD 2022	YTD 2021
Boats into the yard this month	11	10	215	242
Boats into the water this month	13	14	218	261
Total Travel Lift Operations This Month	24	24	433	503
Year-To-Date Launch Ramp Permit Sales	695	752		

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	43	29	60%	0	42
30'	46	35	11	76%	0	36
32'	28	24	4	86%	0	25
36'	22	22	0	100%	4	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	4	21
45'	10	10	0	100%	4	10
50'	27	27	0	100%	4	27
End Tie 49'	25	25	0	100%	10	25
Sub-Total	270	226	44	84%	29	227
Limited 20'	30	28	2	93%	0	15
TOTAL	300	254	46	85%	29	242

**Report to the Board of Port Commissioners
Operations Report for
December 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	2	55	4%	0	1
25'	24	11	13	46%	0	10
30'	80	48	32	60%	0	51
36'	29	28	1	97%	8	24
40'	32	31	1	97%	4	27
46'	17	15	2	88%	0	16
50'	90	85	5	94%	2	84
Side/End Tie	54	42	12	78%	0	39
Boathouses	44	44	0	100%	0	44
Sub-Total	427	306	121	72%	14	296
Limited 20'	13	0	13	0%	0	0
TOTAL	440	306	134	70%	14	296

Boat Yard Report

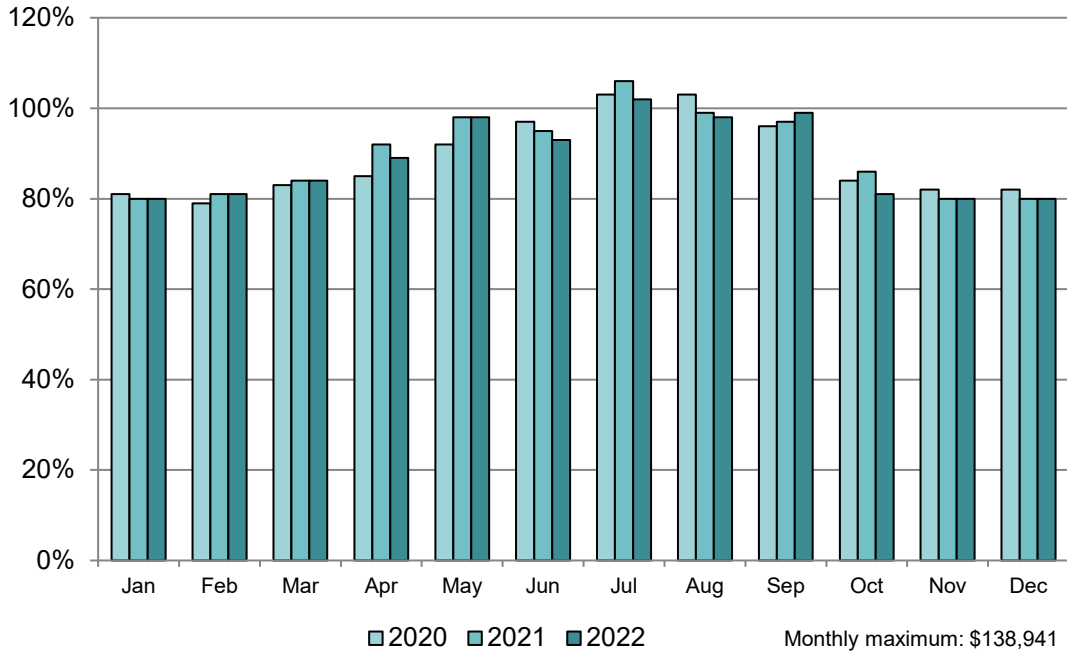
	Dec-22	Dec-21	YTD 2022	YTD 2021
Boats into the yard this month	6	10	215	252
Boats into the water this month	10	11	218	272
Total Travel Lift Operations This Month	16	21	433	524
Year-To-Date Launch Ramp Permit Sales	695	752		

John Wayne Marina

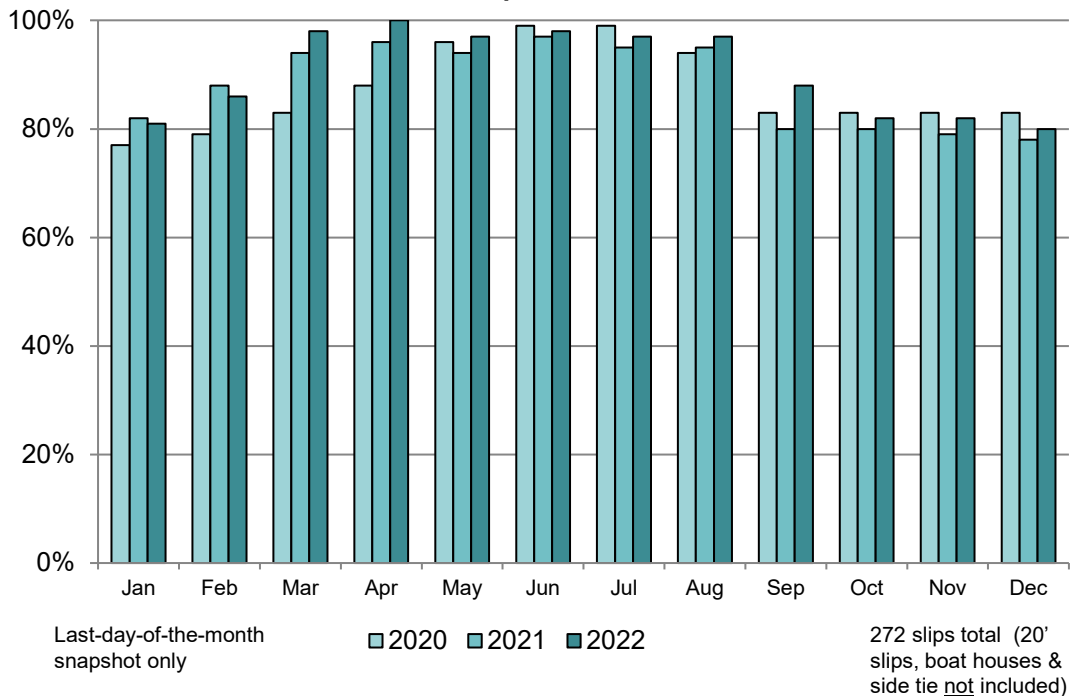
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	43	29	60%	0	33
30'	46	35	11	76%	0	33
32'	28	24	4	86%	0	22
36'	22	22	0	100%	5	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	3	21
45'	10	10	0	100%	4	10
50'	27	27	0	100%	8	27
End Tie 49'	25	25	0	100%	9	25
Sub-Total	270	226	44	84%	32	212
Limited 20'	30	28	2	93%	0	15
TOTAL	300	254	46	85%	32	227

PABH Occupancy

Revenue Based

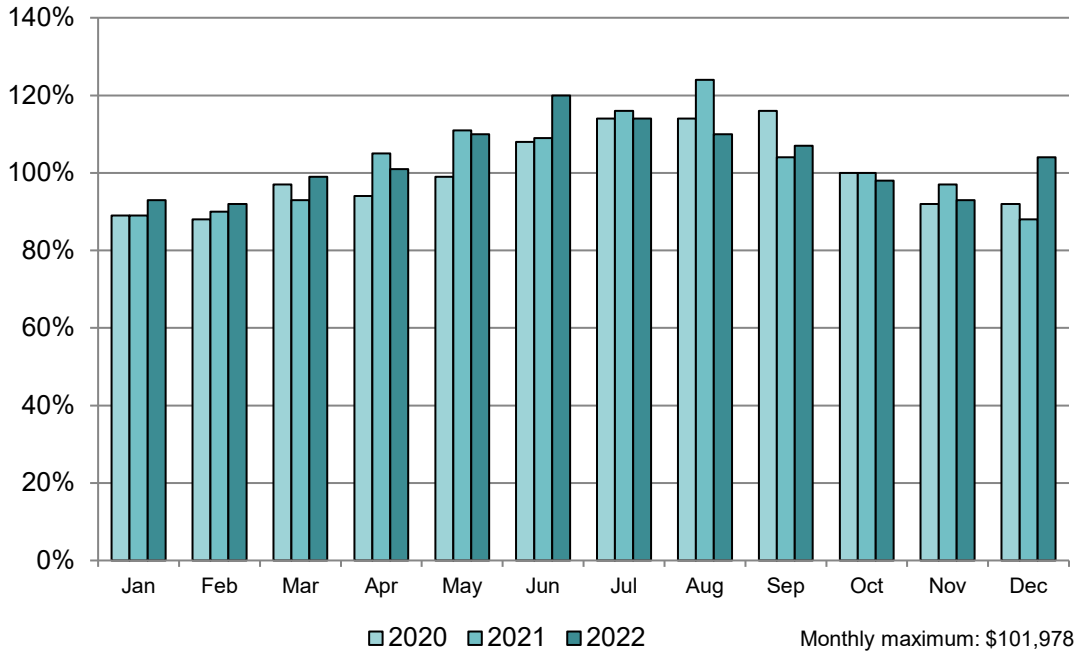


Slip Based

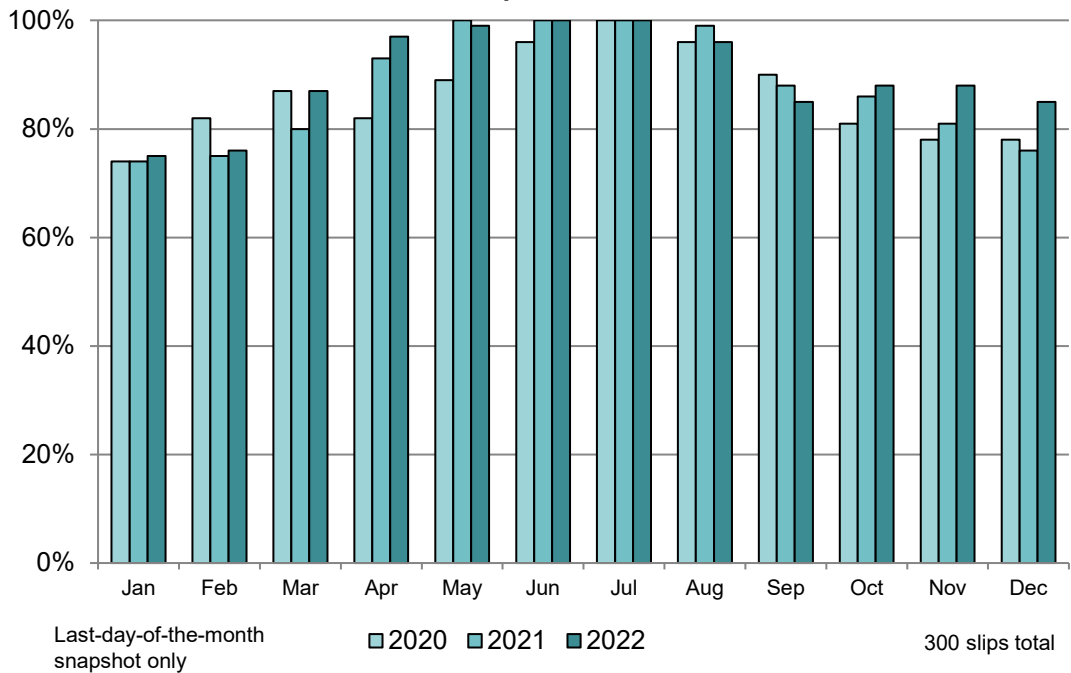


JWM Occupancy

Revenue Based



Slip Based



REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
October 2022

Log Handling	October 2022	10 Months 2022	10 Months 2021
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Log Operation:			
Dumped Loads**	185	1,671	557
Decked Loads	455	3,492	2,094
Green Crow Roll Out - Camp Run	63	481	395
T-7 Container Operations			
# Containers Loaded	49	162	0
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	11	81	49
# Barge Loads	484	4,328	3,118
# DeWater Loads	392	1,046	456
TOTAL LOADS			
	1,628	11,180	6,620

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

	Inbound	Inbound
2 - PA Hardwood	16 - PA Hardwood	20 - PA Hardwood
0 - Interfor	0 - Interfor	2 - Interfor
0 - Hermann	1 - Herman	
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
8 - Sierra Pacific	44 - Sierra Pacific	21 - Sierra Pacific
0 - Southport	2 - Southport	1.5 - Southport
0 - Hampton	4 - Hampton	0 - Hampton
0 - Roseburg	4 - Roseburg	1.5 - Roseburg
1 - Buse	7 - Buse	3 - Buse
0 - Canyon	3 - Canyon	

Terminals #1 & #3	October 2022	10 Months 2022	10 Months 2021
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Terminal Activity			
Repair Vessels - Tanker	0	6	7
Repair Vessels - Other+	1	8	14
Cargo Vessels * Log Ship	1	7	9
Cargo Vessels - Chips	0	4	24
Other (lay berth)	10	105	76
TOTAL # VESSELS			
	12	130	130
TOTAL # DOCK DAYS			
	29	364	480

*Includes Passenger vessels

	6 - CFPC	5 - CFPC
0 - M & R	1 - M & R	3 - M & R
0 - Chips/Biobased	4 - Chips/Biobased	24 - Chips/Biobased
0 - Cruise	0 - Cruise	0 - Cruise

NOTE: Unaudited Information

**REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
November 2022**

Log Handling	November 2022	11 Months 2022	11 Months 2021
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Log Operation:			
Dumped Loads**	195	1,866	630
Decked Loads	347	3,839	2,309
Green Crow Roll Out - Camp Run	29	510	441
T-7 Container Operations			
# Containers Loaded	73	235	10
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	9	90	52
# Barge Loads	401	4,729	3,253
# DeWater Loads	0	1,046	456
TOTAL LOADS	1,045	12,225	7,099

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
3 - PA Hardwood	19 - PA Hardwood	20 - PA Hardwood
0 - Interfor	0 - Interfor	2 - Interfor
0 - Hermann	1 - Herman	
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
5 - Sierra Pacific	49 - Sierra Pacific	24 - Sierra Pacific
0 - Southport	2 - Southport	1.5 - Southport
0 - Hampton	4 - Hampton	0 - Hampton
0 - Roseburg	4 - Roseburg	1.5 - Roseburg
1 - Buse	7 - Buse	3 - Buse
1 - Canyon	4 - Canyon	

Terminals #1 & #3	November 2022	11 Months 2022	11 Months 2021
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Terminal Activity			
Repair Vessels - Tanker	1	7	7
Repair Vessels - Other+	1	9	15
Cargo Vessels * Log Ship	2	9	10
Cargo Vessels - Chips	2	6	28
Other (lay berth)	12	117	90
TOTAL # VESSELS	18	148	150
TOTAL # DOCK DAYS	44	408	509

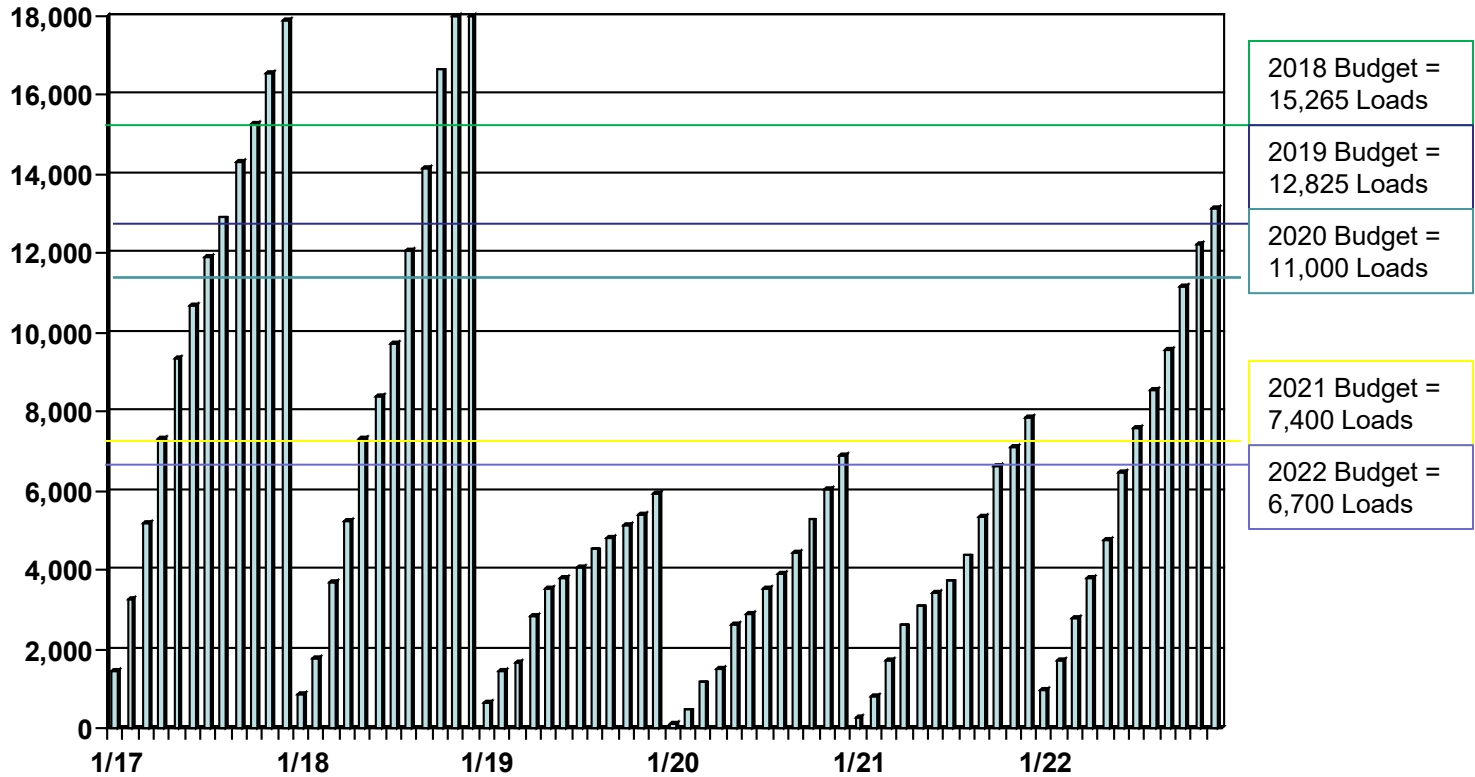
*Includes Passenger vessels

0 - CFPC	6 - CFPC	7 - CFPC
0 - M & R	1 - M & R	3 - M & R
2 - Chips/Biobased	6 - Chips/Biobased	28 - Chips/Biobased
0 - Cruise	0 - Cruise	0 - Cruise

NOTE: Unaudited Information

Port of Port Angeles LY Loads - Cumulative

January 2017 – December 2022

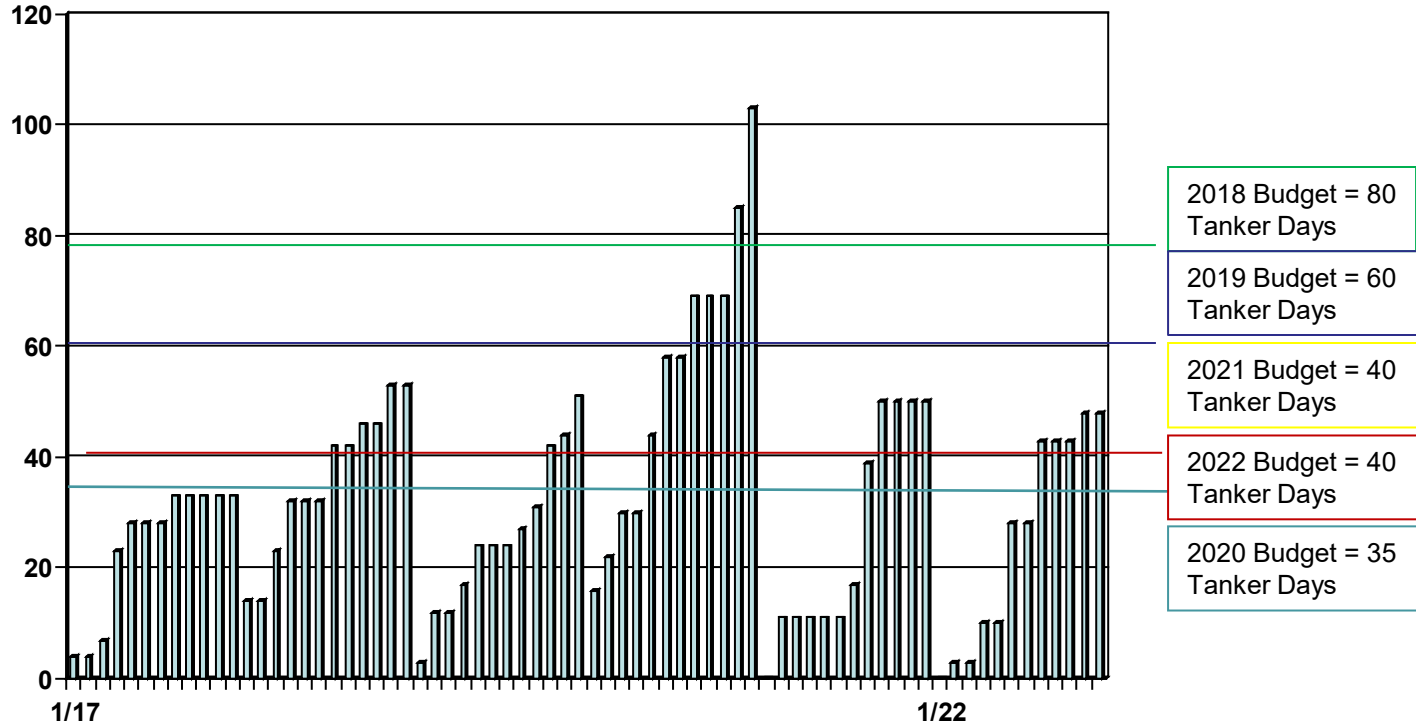


Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2017	1,450	3,270	5,195	7,303	9,346	10,676	11,922	12,901	14,295	15,272	16,551	17,901
2018	847	1,767	3,670	5,227	7,302	8,386	9,702	12,077	14,132	16,631	18,522	19,170
2019	630	1,431	1,677	2,840	3,530	3,782	4,074	4,511	4,803	5,117	5,404	5,945
2020	114	465	1,156	1,508	2,603	2,891	3,524	3,884	4,428	5,269	6,034	6,888
2021	265	824	1,699	2,595	3,082	3,419	3,716	4,358	5,331	6,620	7,099	7,848
2022	954	1,724	2,791	3,795	4,745	6,453	7,572	8,566	9,552	11,180	12,225	13,147

Port of Port Angeles

MT Tanker Days - Cumulative

January 2017 – December 2022



Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2017	4	4	7	23	28	28	28	33	33	33	33	33
2018	14	14	23	32	32	32	42	42	46	46	53	53
2019	3	12	12	17	24	24	24	27	31	42	44	51
2020	16	22	30	30	44	58	58	69	69	69	85	103
2021	0	11	11	11	11	11	17	39	50	50	50	50
2022	0	3	3	10	10	28	28	43	43	43	48	48

TRAVEL APPROVED BY THE EXECUTIVE DIRECTOR
(Within WA, OR, ID, and British Columbia, Canada)
4th Quarter 2022

STAFF	LOCATION OF MTG.	DATE(S)	PURPOSE
Paul Jarkiewicz	Seattle, WA	11/16 - 11/18/2022	Attend Pacific Marine Expo at Lumen Centre
Caleb McMahon	Seattle, WA	11/16 - 11/19/2022	Attend Pacific Marine Expo at Lumen Centre
Geoff James	Friday Harbor, WA	Dec 21	Tour Friday Harbor Marina Float Production
Paul Jarkiewicz	Friday Harbor, WA	Dec 21	Tour Friday Harbor Marina Float Production
Wilson Easton	Friday Harbor, WA	Dec 21	Tour Friday Harbor Marina Float Production
Jon Picker	Friday Harbor, WA	Dec 21	Tour Friday Harbor Marina Float Production
Joel Roberson	Auburn, WA	12/18 – 12/22	Backflow assembly refresher and test