

REPORT TO THE BOARD OF PORT COMMISSIONERS
3rd QUARTER 2022

QUARTERLY OPERATIONS REPORT

REPORT	NO ACTION	ATTACHED
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada		X
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
Log Yard and Marine Terminal Operations		X
Log Yard Loads		X
Marine Terminal Tanker Days		X

Port Property Inventory and Status - 3rd Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Rent Ready SF	Not Rent Ready SF	Total Rented Acres
Property	Location					
Port Operations Facilities						
Port Administration Building	338 W. First Street	11,608				
Facilities Maintenance	112 S. Valley Street	9,375				
Facilities Maintenance	Was Magna Force (2602 W. 18th Street)	6,406				
Log Scale Building	1500 Blk Marine Drive	2,600				
Security/Log Yard Manager Office	Marine Terminal, Suite 6	1,322				
John Wayne Marina	2577 W. Sequim Bay Road	3,001				
FIA Airport Manager's Office	Fairchild International Airport	900				
FIA Airport Terminal Space - Conference Room	Fairchild International Airport			672		
	TOTAL PORT OPS BUILDINGS SF	35,884				
Buildings Slated for Demolition						
None		0				
Port Rental Properties						
Available Properties						
Marine Terminal, Suite 4	202 N Cedar, Suite 4 (Hull Scrubber Corp)		270			0.01
Airport Coffee Shop	1402 William R Fairchild Airport Rd			840		0.00
MTIB - Suites C, D, E	2007 S O Street		16,800			0.39
	Was GSA-FHWA 2032 S O Street- Office (861SF)			861		0.02
	Was Peninsula College 2220 W 18th Street - CRTC Office			3,600		0.08
	2220 W 18th Street - CRTC Lab Space		2874			0.06
Phase II Addition	2140 W 18th Street			16,170		0.00
1010 Building	2140 W 18th Street (Sound Restorations & Hot Rods)		3,165	21,835		0.07
1050 Building w/ Mezzanine	2140 W 18th Street (CRTC July-Sept)		2,500	28,460		0.06
Phase I Addition (total 8,500 sf)	2140 W 18th Street			8,500		0.00
Paint Booth Addition	2140 W 18th Street			2,924		0.00
	TOTAL AVAILABLE PROPERTIES SF			83,190	0	0.00
Rented Properties		(T.I. indicates Tenant Improvements)				
North Airport Industrial Park (NAIP)						
2 Grade, LLC	Land E of 2417 W 19th					0.55
2 Grade	2032 S. O Street (garage)		3,000			0.07

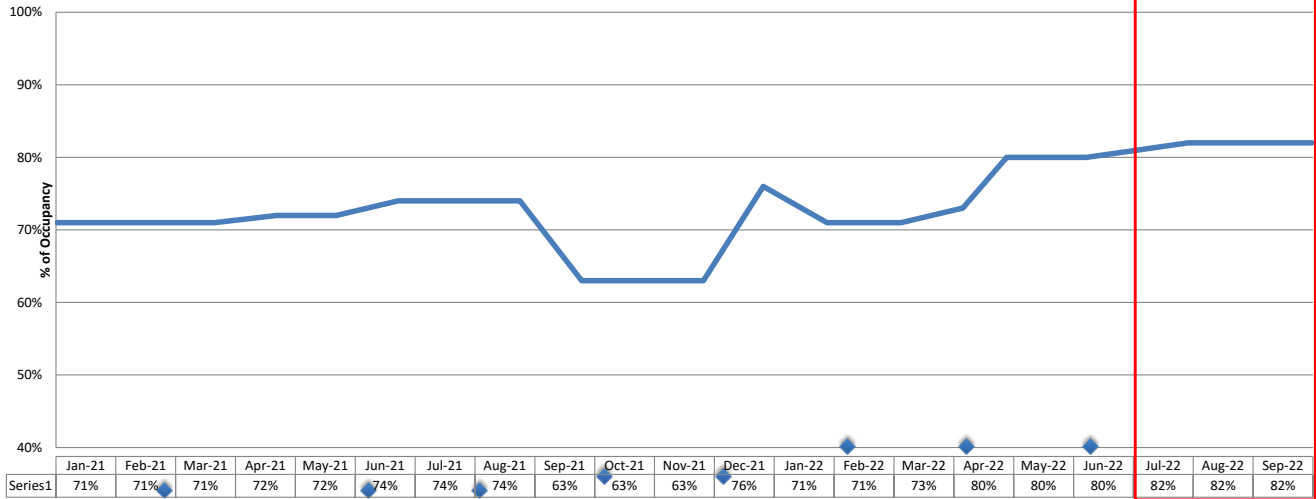
Port Property Inventory and Status - 3rd Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Rent Ready SF	Not Rent Ready SF	Total Rented Acres
Property	Location					
Rented Properties						
North Airport Industrial Park (NAIP) cont...						
ACTI 10.20	2138 W 18th St		25,000			0.57
ACTI 10.30	2138 W 18th St		25,000			0.57
ACTI 10.40	2138 W 18th St		25,000			0.57
ACTI 2230	2230 W 18th St		25,000			0.57
Angeles Millwork	2140 W 18th Street - storage within 1050 Building		2,500			0.06
Arrow Launch Services, Inc.	2140 W 18th Street - storage within 1050 Building		2,500			0.06
Barhop Brewing LLC	2506 W. 19th Street		2,952			0.07
City of Port Angeles - Parks & Recreation	MTIB, Suites A & B		10,000			0.23
Clallam County - Youth Srvcs (parcel 1)	1912 West 18th Street (T.I.)					1.58
Clallam County - Youth Srvcs (parcel 2)	1912 West 18th Street (T.I.)					1.85
Clallam County - Youth Srvcs (parcel 3)	1912 West 18th Street					0.41
Cooke Aquaculture Pacific, LLC	2604 W 18th Street (minus 420 SF bldg)	15,000	0	420		0.00
CRTC	2220 W 18th Street (Added 2,874)		21,374			0.49
FKC Co., Ltd	2708 W 18th St (T.I.)					4.94
Insitu Ecosystems LLC	2140 W 18th Street (Minus 1,954 SF)		2,801			0.06
Knight Fire Protection	2509 W 19th St (T.I.)					0.51
Lifeflight Network LLC	2530 W 19th Street- Office		2,500			0.06
Lifeflight Network LLC	2530 W 19th Street- Land					0.44
Murrey's Disposal Inc.	2548 19th Street (Port-owned structure)		19,800			3.11
Peninsula Rifle & Pistol Club	2600 W 18th St (T.I.)					0.41
Public Utility District #1	1936 W 18th Street (T.I.)					6.89
GSA - USDHS	1908 South O Street		6,028			0.14
Stabicraft Marine USA	MTIB - Suites C, D, E		16,800			1.60
Waterfront Rental Properties						
A.M. Holdings, Inc. (Platypus) Area C	102 N. Cedar (Area C Bldg and Land)		900			0.31
A.M. Holdings, Inc. (Platypus) Area A & B	102 N. Cedar (T.I.) Area A&B Land					3.95
A.M. Holdings, Inc. (Platypus) Employee Parking	439 Marine Drive - 8,000 SF Parking					0.18
Accurate Angle Crane	Boat Yard Dry Storage					0.01
Arrow Marine	914 Marine Drive		3200			0.07
Arrow Marine	916 Marine Drive		5000			0.11
Arrow Marine	435 Marine Drive		6,549			0.15
Black Ball Transport, Inc. PMA/DNR	101 East Railroad Ave - Terminal 2					3.85
Bluewater Boatworks, LLC	830 W Boat Haven Drive		1,500			0.03

Port Property Inventory and Status - 3rd Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Rent Ready SF	Not Rent Ready SF	Total Rented Acres
Property	Location					
Rented Properties						
Waterfront Rental Properties cont...						
Was Castaways Restaurant (destroyed 1.31.22)	1213 W Marine Drive (land)				6248	0.00
Rayonier TRS Forest Operations, LLC	202 N Cedar, Suite 3 Office		380			0.01
ConocoPhillips	2,000 sf on West Boathaven for anchor					0.04
Cooke Acquaculture Pacific, LLC	937 Boathaven Drive		624			0.01
Biobased Trading LLC	Office Area A: 202 N Cedar Suite 1		399			0.01
Biobased Trading LLC	Land Area B: Waterfront Storage					0.06
Global Diving & Salvage, Inc.	202 N Cedar, Suite 2		635			0.01
High Tide Seafoods	3rd Ave Lot Storage					0.07
High Tide Seafoods	820 Marine Drive		6,000			0.14
Motive Power Marine, LLC	731 Marine Drive		10,000			0.23
MSRC - Storage on T1	On T1 Dock - Storage					0.03
MSRC - Parking on T1	On T1 Dock - Parking					0.04
MSRC - Parking near T3	Parking near T3					0.02
McKinley Paper	1301 Marine Drive		12,146			0.28
National Response Corporation	Terminal 7 Berthage	248 LF	248			0.01
Ocean Boatworks	812 Boat Haven Drive		945			0.02
Olympic Harvest Seafood LLC	801 Marine Drive		11,032			0.25
PA Yacht Club	1305 Marine Drive (T.I.)					0.20
Petrocard, Inc.	832 Boat Haven		165			0.00
Petrocard, Inc.	Retail Lease in the Boatyard Bldg		125			0.00
Petrocard, Inc.	A-4 Storage		420			0.01
Petrocard, Inc.	Fuel Tank Land					0.03
Petrocard, Inc.	Fuel Float					0.05
Formerly Shadow Marine	930 Marine Drive (Port-owned Bldg.)					
Hawk Diesel	930 Marine Drive, Suite A		2,400			0.06
Peninsula Bottling Company	930 Marine Drive, Suite B		2,400			0.06
Waterfront Automotive	930 Marine Drive, Suite C		2,400			0.06
Fire Chief Equipment	930 Marine Drive, Suite D		600			0.01
WA Dept Fish & Wildlife	930 Marine Drive, Suite E		600			0.01
Westport LLC. 720 Marine Dr	720 Marine Dr Parking (land only)	60,000				1.38
720 Marine Drive - Office	720 Marine Drive- Office				1,300	
Westport LLC, Boatyard Dry Storage	Ground lease @ BY dry storage					0.32
Westport LLC.	Sign lease - Marine Dr / Tumwater	570				0.01

Port Property Inventory and Status - 3rd Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Rent Ready SF	Not Rent Ready SF	Total Rented Acres
Property	Location					
Rented Properties						
John Wayne Marina						
Sequim Bay Yacht Club - Room Space	2577 West Sequim Bay Rd		951			0.02
Sequim Bay Yacht Club - Outside Storage	2577 West Sequim Bay Rd					0.04
Steve W. Little, Inc. (Dockside Grill)	2577 West Sequim Bay Rd		2,154			0.05
Miscellaneous						
Gillespie, Michael & Tiffany	NNA Lower Elwah Rd		43,560			1.00
North Olympic Healthcare Network	20 spaces-North First St Parking Lot					0.17
WA Small Business Development Ctr	338 W First St, Suite 104		177			0.00
Center for Inclusive Entrepreneurship	338 W First St, Suite 105B		220			0.01
CC Economic Development Council	338 W First St, Suite 105		386			0.01
North Olympic Development Council	338 W First St; Suite B-1		234			0.01
Clallam County Fire District #5	Sekiu Airport Hangar		3,200			0.07
South Airport Rental Properties						
Angeles Communications, Inc.	1402 William R. Fairchild Airport		750			0.02
Fedex - 1 tie down	1402 William R. Fairchild Airport					0.11
Fedex - hangar	1402 William R. Fairchild Airport		9,600			0.22
Fedex - office	1402 William R. Fairchild Airport		1,432			0.03
FAA Antenna & Rack Space	1402 William R. Fairchild Airport		360			0.01
High Flyer Owners Assn Condo A	Hangar Pad A (T.I.)					0.29
High Flyer Owners Assn Condo C	Hangar Pad C (T.I.)					0.29
Lifeflight Network LLC	1405 Airport Road - Hangar		2,750			0.06
Lifeflight Network LLC	1405 Airport Road - Office		792			0.02
Lifeflight Network LLC	1406 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1406 Airport Road - Office		1,256			0.03
Lifeflight Network LLC	1407 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1407 Airport Road - Office		280			0.01
Merrill & Ring	12.4 Acres Airport Log Yard					12.40
Merrill & Ring	FIA Log Flex Area Use Agreement- 1 to 8 acres					1.00
Olympic R/C Modelers	Critchfield Road (T.I.)					1.30
Josh Borte	Critchfield Road (30 acres) in-kind services					30.00
PA Nieuport Group	Hangar Pad D (T.I.)					0.29
MSRC - Airport Storage	Airport Location Exterior Storage					0.39
R&B Properties and Investments	Hangar Pad B (T.I.)					0.29

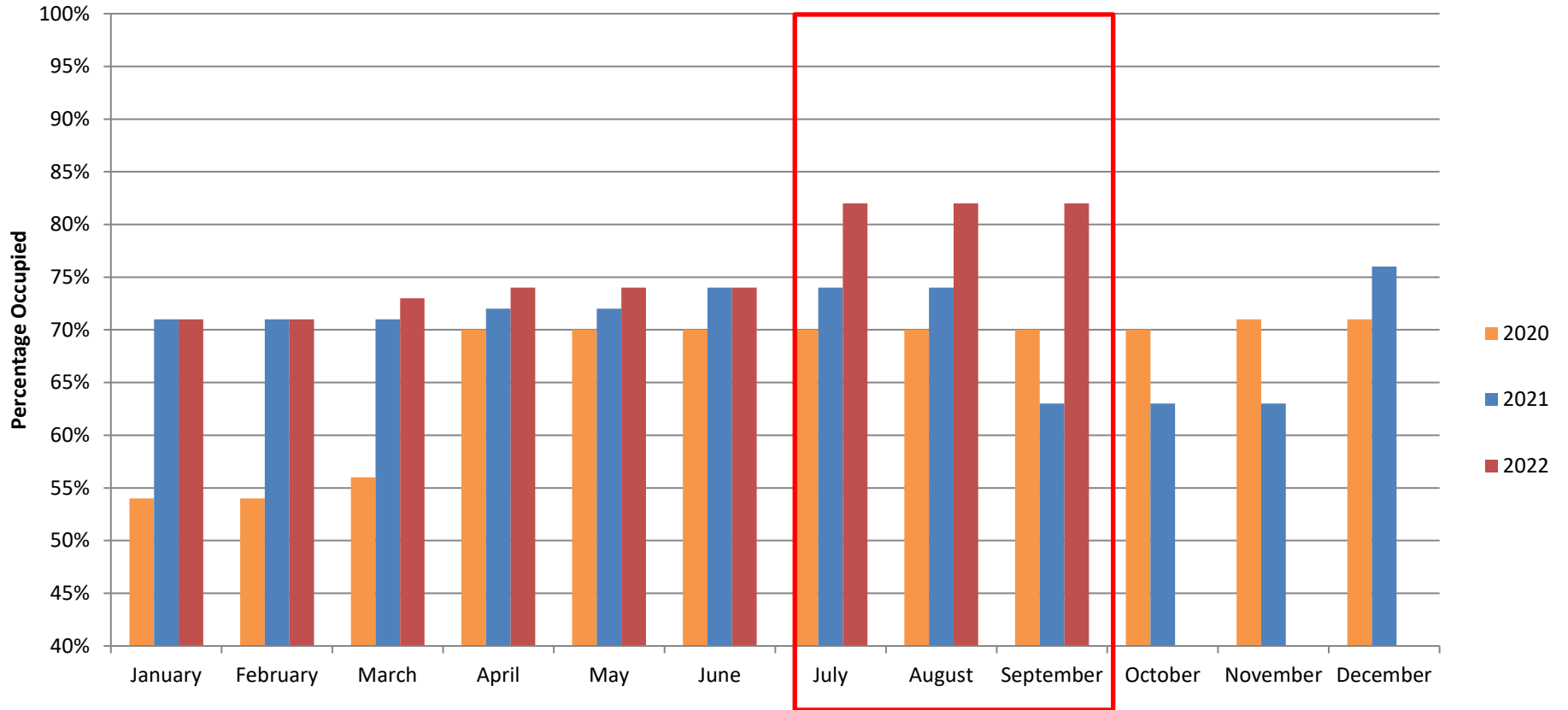
Port Property Inventory and Status - 3rd Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Rent Ready SF	Not Rent Ready SF	Total Rented Acres
Property	Location					
Rented Properties						
South Airport Rental Properties cont...						
Rite Bros. Aviation	FIA Terminal		1,000			0.02
Rite Bros. Aviation	FIA East Block Hangar		2,300			0.05
Rite Bros. Aviation	FIA West Block Hangar		2,560			0.05
Rite Bros. Aviation	FIA East Corporate Hangar		3,844			0.09
Rite Bros. Aviation	FIA Fuel Farm; 11,700 SF land					0.27
Welldone Aviation, LLC	1402 Airport Road, Hangar Pad F Building 900 (T.I.)	17,500				0.40
U.S. Customs	FIA Terminal building		400			0.01
US Coast Guard	Taxiway	5000				0.11
			367,058			
			0			
			83,190			
			82%			
			82%			
DEVELOPED ACREAGE (shovel ready)						
South Airport						
South Airport	Hangar Pad E	17,500		0.40		
Business Park Acreage						
35.5 Acres	(Zoned Light Industrial)			35.50		
Waterfront						
18 Acres at Former PenPly Facility	Marine Trades Center			18.00		
Armstrong Property - vacant lot near Chevron	413 W 2nd Street			0.33		
				54.23		
UNDEVELOPED ACREAGE (awaiting capital improvement)						
FIA						
72 Acres Land SE Airport Terminal	(Zoned IL Industrial Light)				72.00	
126 Acres Land SW Airport Terminal	(Aviation Related)				126.00	
					198.00	

Port of Port Angeles - Rental Property Occupancy based on Square Feet - 3rd Quarter 2022



Jan 2021	New:	USCG	License to use 3 open hangars, 1,600 sf apron, 160 sf land for container
Jan 2021	Amendment:	Airport Logyard	M & R increase lease area to 7.5 acres
Feb 2021	Amendment:	Airport Logyard	M & R increase lease area to 10 acres
Mar 2021	Amendment:	Airport Logyard	M & R increase lease area to 12.4 acres
Mar 2021	New:	1050 Building	Angeles Millwork & Lumber temporary license for 2,500 sf storage space
April 2021	New:	830 Boat Haven Drive	Bluewater Boatworks, LLC for 1,500 sf former Chuck Faires/Arrow building
April 2021	Amendment:	Phase I Addtn/1050 Bldg	Insitu Ecosystems increases lease area from 3,505 to 4,755 sf
June 2021	New:	202 N Cedar St, Ste 2	New lease for office suite and 300 sf for storage in MT Warehouse
June 2021	New:	2548 W 19th Street	DENC's 19,800 sf bldg ownership to Port; Murrey's Disposal new bldg/land lease
June 2021	New:	FIA Flex Logyard	M & R - Up to 8 acre non-exclusive use of FIA log staging flex area
Aug 2021	New:	MSRC Parking/Storage	Parking and storage on T1 dock; parking at Term Bldg. and near T3
Aug 2021	New:	731 Marine Drive	Motive Power Marine 10K sf building; 19K sf surrounding land
Aug 2021	New:	Hangar Pad F	WellDone Aviation, LLC, 17,500 sf of land
Aug 2021	Terminated:	1010 Building	CC Health & Human Services vacates 8/31/2021
Sept 2021	Amendment:	102 N. Cedar, Areas A & B	A.M. Holdings, Inc., adding 6,119 sf to east border of Areas A & B
Nov 2021	Terminated:	3 hangars, apron, land	US Coast Guard terminated by Port and vacated.
Dec 2021	Renewal:	2007 O St, Suite A, B	City of PA- Park and Recreation Dept., 10,000 SF land, 32,600 SF parking
Dec 2021	Assignment:	202 N. Cedar, Suite 3 Office	CFPC Alcan assigned to Rayonier TRS Forest Operations, 380 SF
Jan 2022	New:	MTIB Bldg, C,D,E	Stabi-Craft Marine USA, Inc. 12,500 SF Manufacture, 4,300 SF Office, 70,000 SF Land
Jan 2022	New:	Marine Drive sign	Westport, LLC, 570 SF for signage
Jan 2022	Terminated:	2023 S. O. Street Office	GSA FHA- 1,250 sf office building terminated 1.18.22
Jan 2022	Terminated:	CRTC Bldg; 2220 W 18th	Peninsula College 5,100 sf terminated 1.24.22
Jan 2022	Terminated:	Terminal 6 storage	Legacy Contracting - 3,600 SF land terminated 1.02.22
Jan 2022	Change:	1213 Marine Drive	Castaway Restaurant- Tenant Improvement bldg. destroyed by fire 1.31.22
Feb 2022	Renewal:	Critchfield Rd 1.3 acres	Olympic RC Modelers- Renewed lease for one year.
Mar 2022	Renewal:	1405, 1406, 1407	Lifeflight- Renewal for 1 year with 2-1year renewals on March 1.
Mar 2022	New:	930 Marine Drive	Shadow Marine's Tenant Improvement Bldg became Port-owned (8,400 SF)
Mar 2022	New:	930 Marine Suite B	Peninsula Bottling Co. 2,400 SF as of March 1.
Mar 2022	New:	930 Marine Suite D	Fire Chief Equipment 600 SF as of March 1.
Mar 2022	New:	930 Marine Suite E	WA Dept. Fish & Wildlife 600 SF as of March 1.
Mar 2022	New:	FIA Taxiway	US Coast Guard - new 5,000 sf area on taxiway on March 1.
Apr 2022	New:	930 Marine Suite C	Waterfront Automotive 2,400 SF as of March 1.
Apr 2022	Renewal:	Terminal 7	NRC renewal for one year on April 15.
Apr 2022	New space to lease	930 Marine Suite A	Shadow Marine Drive LLC 2,400 SF ready as of March 1.
May 2022	Add:	2220 W 18th	CRTC - add 2,874 SF of lab space
May 2022	Renewal:	202 N. Cedar Suite 2	Global Diving & Salvage - 1 year renewal
May 2022	Renewal:	202 N. Cedar Suite 3	Rayonier TRC Forest Operations. 5 year renewal on May 1.
May 2022	Demolition	1213 Marine Drive	Demolition of Castaway restaurant; tenant improvement on 6,248 SF land
May 2022	Reduction:	2140 W 18th	InSitu Ecosystems - Tenant reduced area by 1,954 SF. New leased area contains 4,360 SF
June 2022	New:	439 Marine Drive	AM Holdings - 8,000 SF parking
June 2022	Renewal:	1301 Marine Drive	McKinley Paper - 12,146 SF one year renewal as of July 1.
June 2022	New:	19th & Butler St	Tomcat Transport - one year 1,200 land for parking
June 2022	New:	Terminal 1	Motive Power Marine - temporary office 1,500 SF
June 2022	New/Replaces	300 Blk First St	North Olympic Healthcare Network - 1 year term lease for parking 7,400 SF
July 2022	New:	930 Marine Dr, Suite A	Hawk Diesel - 2,400 SF warehouse.
July 2022	New:	1050 Building	CRTC - 2,500 SF warehouse temporary license
August 2022	New:	1010 Building	Sound Restorations & Hot Rods - 3,165 SF warehouse
August 2022	Reduction:	720 Marine	Westport, LLC - Removed building from lease; reduced land by 13,124 SF
Sept 2022	New:	2548 W 19th St	Murrey's Disposal- 19,800 SF Building added to inventory. Bldg. is Port owned as of June 2021. Was never updated to inventory.

2020-2022 Overall Lease Inventory Occupancy Ratios based on square feet - 3rd Quarter 2022



TRAVEL APPROVED BY THE EXECUTIVE DIRECTOR
(Within WA, OR, ID, and British Columbia, Canada)
3rd Quarter 2022

STAFF	LOCATION OF MTG.	DATE(S)	PURPOSE
Chris Hartman	Leavenworth, WA	9/21-9/23	WPPA Environmental Conference
Jonathan Picker	Bremerton, WA	10/6-10/7	NW Marina Conference
Caleb McMahon	Victoria, Canada	10/16	International Marina Meeting
Jonathan Picker	Victoria, Canada	10/16	International Marina Meeting

**Report to the Board of Port Commissioners
Operations Report for
July 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	51	6	89%	3	56
25'	24	23	1	96%	3	23
30'	80	79	1	99%	5	80
36'	29	29	0	100%	6	28
40'	32	31	1	97%	5	29
46'	17	17	0	100%	0	17
50'	90	85	5	94%	3	87
Side/End Tie	54	54	0	100%	0	54
Boathouses	44	44	0	100%	0	44
Sub-Total	427	413	14	97%	25	418
Limited 20'	13	5	8	38%	0	8
TOTAL	440	418	22	95%	25	426

Boat Yard Report

	Jul-22	Jul-21	YTD 2022	YTD 2021
Boats into the yard this month	20	19	130	157
Boats into the water this month	20	21	140	167
Total Travel Lift Operations This Month	40	40	270	324
Year-To-Date Launch Ramp Permit Sales	658	702		

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	72	0	100%	4	72
30'	46	46	0	100%	0	46
32'	28	28	0	100%	2	28
36'	22	22	0	100%	2	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	2	21
45'	10	10	0	100%	2	10
50'	27	27	0	100%	10	27
End Tie 49'	25	25	0	100%	10	25
Sub-Total	270	270	0	100%	35	270
Limited 20'	30	29	1	97%	1	30
TOTAL	300	299	1	100%	36	300

**Report to the Board of Port Commissioners
Operations Report for
August 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	41	16	72%	0	50
25'	24	22	2	92%	0	23
30'	80	78	2	98%	0	72
36'	29	29	0	100%	8	28
40'	32	32	0	100%	4	29
46'	17	17	0	100%	0	17
50'	90	86	4	96%	3	85
Side/End Tie	54	54	0	100%	0	49
Boathouses	44	44	0	100%	0	44
Sub-Total	427	403	24	94%	15	397
Limited 20'	13	4	9	31%	0	5
TOTAL	440	407	33	93%	15	402

Boat Yard Report

	Aug-22	Aug-21	YTD 2022	YTD 2021
Boats into the yard this month	22	31	152	188
Boats into the water this month	15	29	155	196
Total Travel Lift Operations This Month	37	60	307	384
Year-To-Date Launch Ramp Permit Sales	682	737		

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	67	5	93%	0	72
30'	46	42	4	91%	0	46
32'	28	27	1	96%	0	28
36'	22	22	0	100%	5	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	3	21
45'	10	10	0	100%	4	10
50'	27	27	0	100%	8	27
End Tie 49'	25	25	0	100%	9	25
Sub-Total	270	260	10	96%	32	270
Limited 20'	30	28	2	93%	0	28
TOTAL	300	288	12	96%	32	298

**Report to the Board of Port Commissioners
Operations Report for
September 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	4	53	7%	0	8
25'	24	12	12	50%	0	12
30'	80	66	14	83%	0	52
36'	29	29	0	100%	8	26
40'	32	31	1	97%	4	26
46'	17	17	0	100%	0	17
50'	90	84	6	93%	3	85
Side/End Tie	54	43	11	80%	0	45
Boathouses	44	44	0	100%	0	44
Sub-Total	427	330	97	77%	15	315
Limited 20'	13	2	11	15%	0	3
TOTAL	440	332	108	75%	15	318

Boat Yard Report

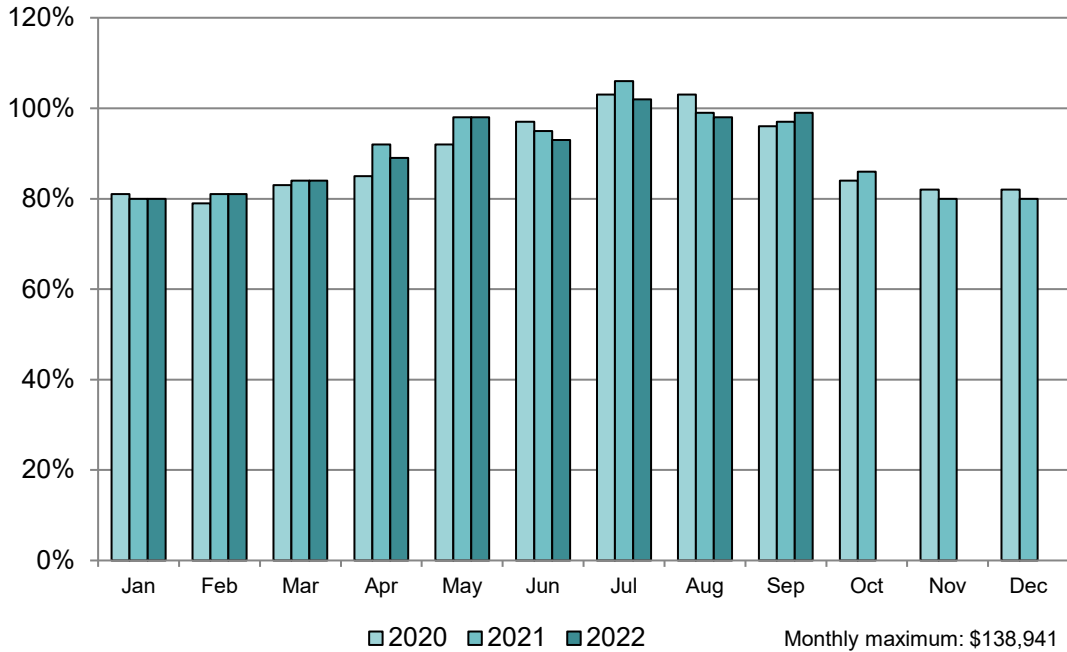
	Sep-22	Sep-21	YTD 2022	YTD 2021
Boats into the yard this month	23	24	175	212
Boats into the water this month	20	28	175	224
Total Travel Lift Operations This Month	43	52	350	436
Year-To-Date Launch Ramp Permit Sales	692	746		

John Wayne Marina

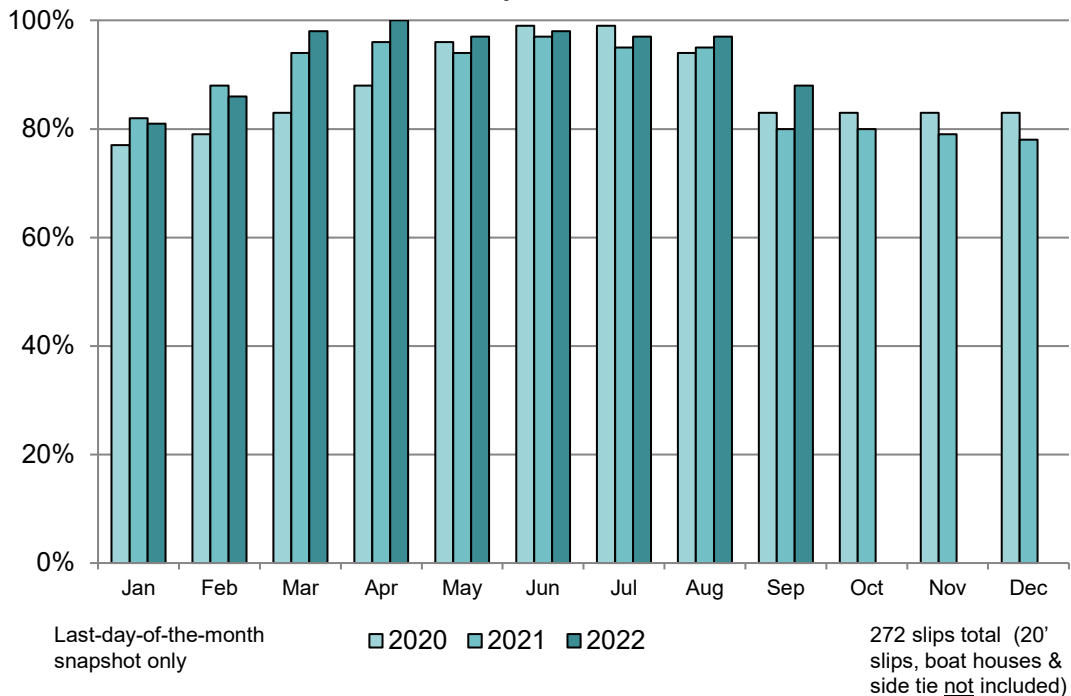
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	43	29	60%	0	53
30'	46	35	11	76%	0	37
32'	28	24	4	86%	0	28
36'	22	22	0	100%	4	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	4	21
45'	10	10	0	100%	4	10
50'	27	27	0	100%	4	27
End Tie 49'	25	25	0	100%	10	25
Sub-Total	270	226	44	84%	29	242
Limited 20'	30	28	2	93%	0	21
TOTAL	300	254	46	85%	29	263

PABH Occupancy

Revenue Based

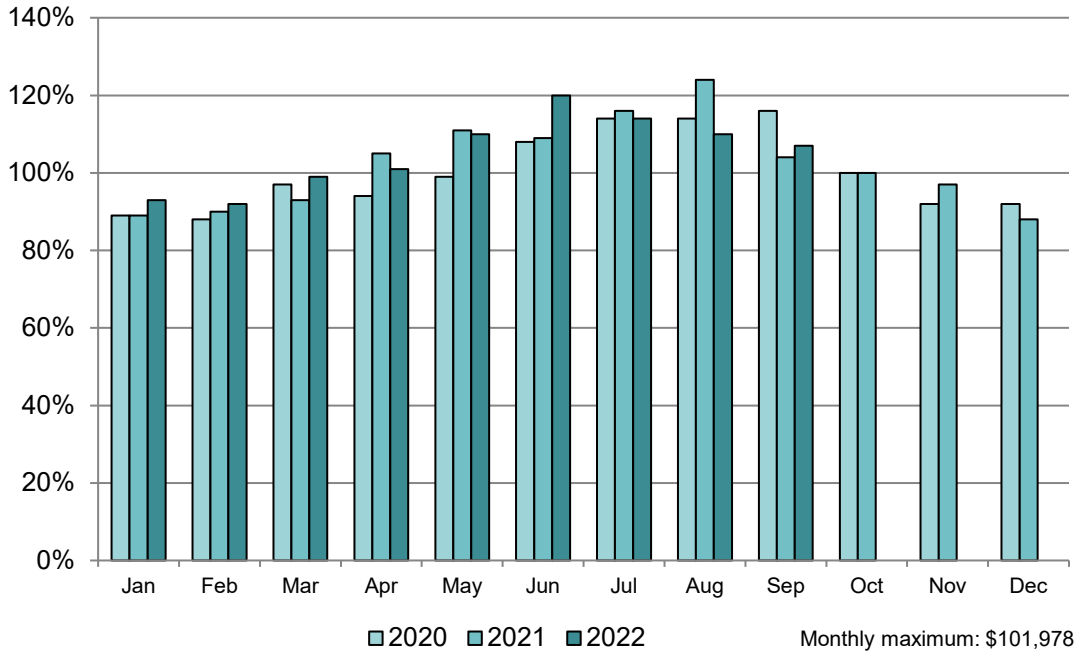


Slip Based

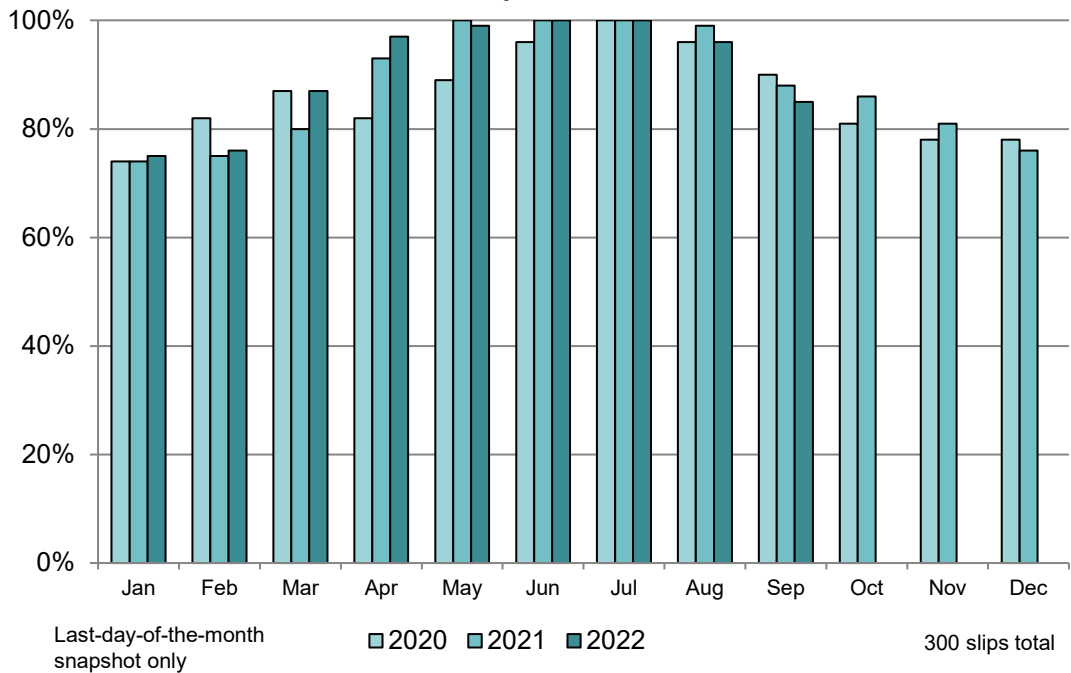


JWM Occupancy

Revenue Based



Slip Based



REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
July 2022

Log Handling	MTD 2022	YTD 2022	YTD 2021
Log Operation:			
Dumped Loads**	213	1,065	397
Decked Loads	129	2,485	1,157
Green Crow Roll Out - Camp Run	34	309	268
T-7 Container Operations			
# Containers Loaded	0	54	0
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	9	50	32
# Barge Loads	654	3,005	1,707
# DeWater Loads	89	654	187
TOTAL LOADS	1,119	7,572	3,716

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
2 - PA Hardwood	11 - PA Hardwood	15 - PA Hardwood
0 - Interfor	0 - Interfor	
1 - Hermann		
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
2 - Sierra Pacific	28 - Sierra Pacific	14 - Sierra Pacific
1 - Southport	2 - Southport	0.5 - Southport
2 - Hampton	2 - Hampton	0 - Hampton
1 - Roseburg	2 - Roseburg	0.5 - Roseburg
0 - Buse	2 - Buse	2 - Buse
0 - Canyon	2 - Canyon	

Terminals #1 & #3	MTD 2022	YTD 2022	YTD 2021
Terminal Activity			
Repair Vessels - Tanker	0	4	3
Repair Vessels - Other+	0	7	9
Cargo Vessels * Log Ship	1	6	6
Cargo Vessels - Chips	0	2	18
Other (lay berth)	9	71	51
TOTAL # VESSELS	10	90	87
TOTAL # DOCK DAYS	24	275	351

*Includes Passenger vessels	0 - CFPC	6 - CFPC	4 - CFPC
	1 - M & R	0 - M & R	1 - M & R
	0 - Chips/Biobased	2 - Chips/Biobased	16 - Chips/Biobased
	0 - Cruise	0 - Cruise	0 - Cruise

NOTE: Unaudited Information

REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
August 2022

Log Handling	MTD 2022	YTD 2022	YTD 2021
Log Operation:			
Dumped Loads**	210	1,275	427
Decked Loads	268	2,753	1,447
Green Crow Roll Out - Camp Run	46	355	314
T-7 Container Operations			
# Containers Loaded	34	88	0
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	11	61	38
# Barge Loads	436	3,441	1,983
# DeWater Loads	0	654	187
TOTAL LOADS	994	8,566	4,358

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
2 - PA Hardwood	13 - PA Hardwood	16 - PA Hardwood
0 - Interfor	0 - Interfor	
0 - Hermann		
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
5 - Sierra Pacific	33 - Sierra Pacific	17 - Sierra Pacific
0 - Southport	2 - Southport	0.5 - Southport
1 - Hampton	3 - Hampton	0 - Hampton
2 - Roseburg	4 - Roseburg	0.5 - Roseburg
1 - Buse	3 - Buse	2 - Buse
0 - Canyon	2 - Canyon	

Terminals #1 & #3	MTD 2022	YTD 2022	YTD 2021
-------------------	-------------	-------------	-------------

Terminal Activity			
Repair Vessels - Tanker	2	6	5
Repair Vessels - Other+	0	7	11
Cargo Vessels * Log Ship	0	6	7
Cargo Vessels - Chips	0	2	22
Other (lay berth)	10	81	61
TOTAL # VESSELS	12	102	106
TOTAL # DOCK DAYS	32	307	411

*Includes Passenger vessels

0 - CFPC	6 - CFPC	5 - CFPC
0 - M & R	1 - M & R	2 - M & R
0 - Chips/Biobased	2 - Chips/Biobased	22 - Chips/Biobased
0 - Cruise	0 - Cruise	0 - Cruise

NOTE: Unaudited Information

REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
September 2022

Log Handling	MTD 2022	YTD 2022	YTD 2021
Log Operation:			
Dumped Loads**	211	1,486	491
Decked Loads	284	3,037	1,772
Green Crow Roll Out - Camp Run	63	418	346
T-7 Container Operations			
# Containers Loaded	25	113	0
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	9	70	44
# Barge Loads	403	3,844	2,266
# DeWater Loads	0	654	456
TOTAL LOADS	986	9,552	5,331

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound	Inbound	Inbound
1 - PA Hardwood	14 - PA Hardwood	18 - PA Hardwood
0 - Interfor	0 - Interfor	2 - Interfor
0 - Hermann	1 - Herman	
Outbound	Outbound	Outbound
0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
3 - Sierra Pacific	36 - Sierra Pacific	20 - Sierra Pacific
0 - Southport	2 - Southport	0.5 - Southport
1 - Hampton	4 - Hampton	0 - Hampton
0 - Roseburg	4 - Roseburg	0.5 - Roseburg
3 - Buse	6 - Buse	3 - Buse
1 - Canyon	3 - Canyon	

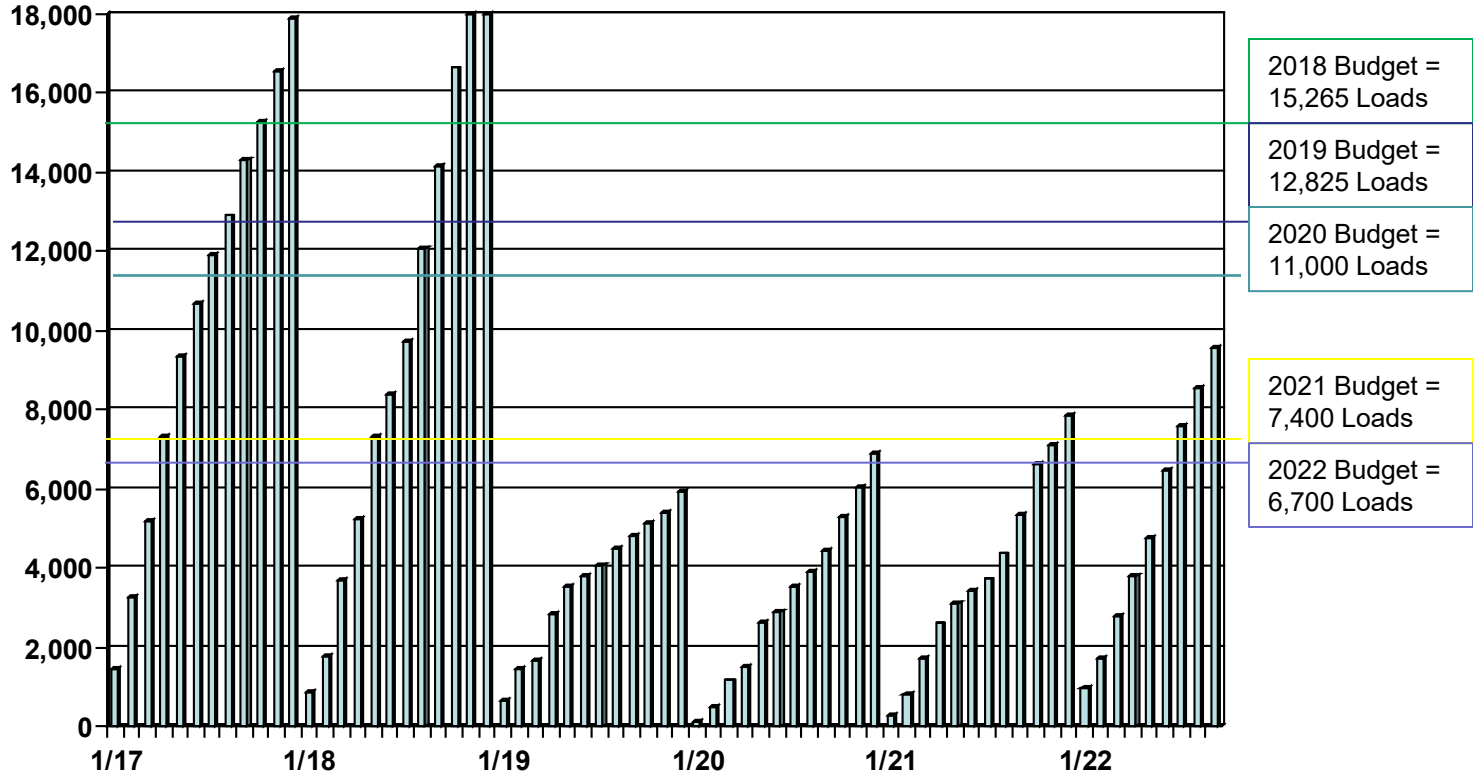
Terminals #1 & #3	MTD 2022	YTD 2022	YTD 2021
Terminal Activity			
Repair Vessels - Tanker	0	6	7
Repair Vessels - Other+	0	7	13
Cargo Vessels * Log Ship	0	6	7
Cargo Vessels - Chips	2	4	24
Other (lay berth)	14	95	67
TOTAL # VESSELS	16	118	118
TOTAL # DOCK DAYS	28	335	448

*Includes Passenger vessels	0 - CFPC	6 - CFPC	5 - CFPC
	0 - M & R	1 - M & R	2 - M & R
	0 - Chips/Biobased	4 - Chips/Biobased	24 - Chips/Biobased
	0 - Cruise	0 - Cruise	0 - Cruise

NOTE: Unaudited Information

Port of Port Angeles LY Loads - Cumulative

January 2017 – September 2022

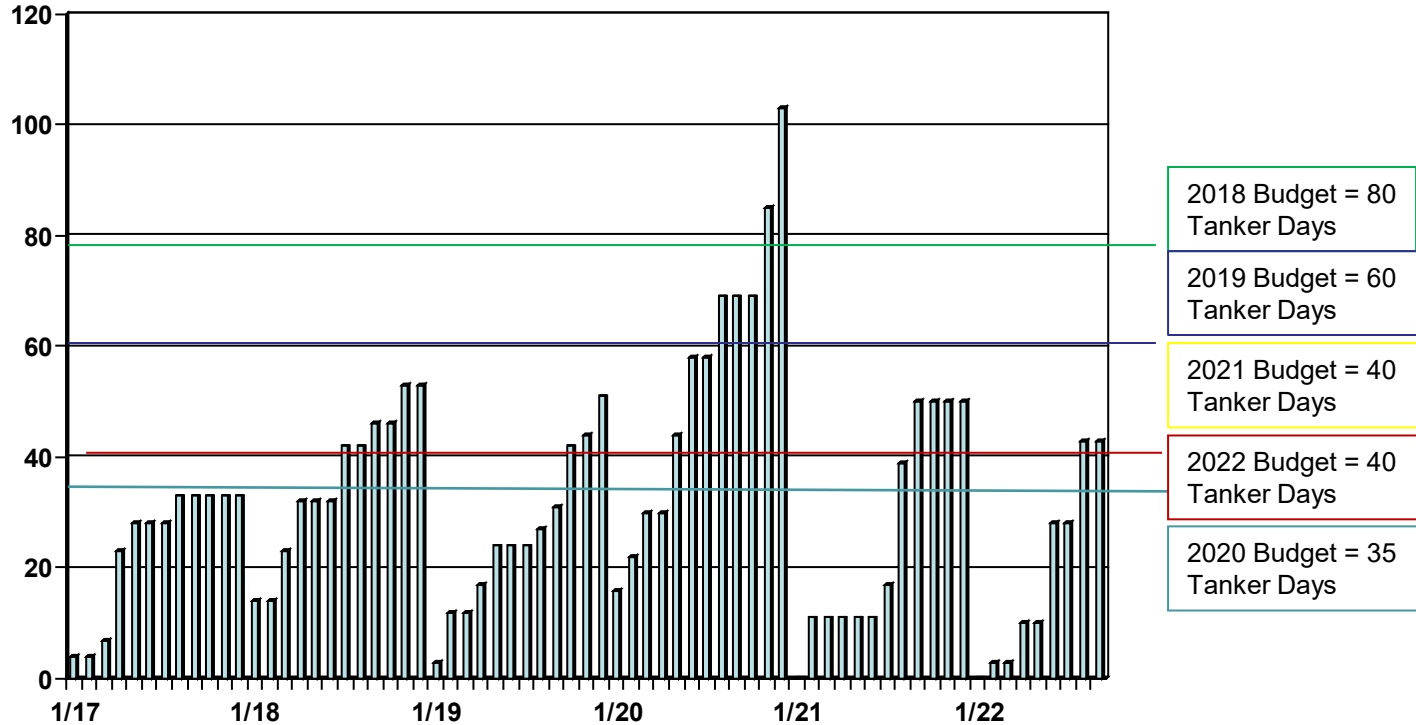


Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2017	1,450	3,270	5,195	7,303	9,346	10,676	11,922	12,901	14,295	15,272	16,551	17,901
2018	847	1,767	3,670	5,227	7,302	8,386	9,702	12,077	14,132	16,631	18,522	19,170
2019	630	1,431	1,677	2,840	3,530	3,782	4,074	4,511	4,803	5,117	5,404	5,945
2020	114	465	1,156	1,508	2,603	2,891	3,524	3,884	4,428	5,269	6,034	6,888
2021	265	824	1,699	2,595	3,082	3,419	3,716	4,358	5,331	6,620	7,099	7,848
2022	954	1,724	2,791	3,795	4,745	6,453	7,572	8,566	9,552			

Port of Port Angeles

MT Tanker Days - Cumulative

January 2017 – September 2022



Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2017	4	4	7	23	28	28	28	33	33	33	33	33
2018	14	14	23	32	32	32	42	42	46	46	53	53
2019	3	12	12	17	24	24	24	27	31	42	44	51
2020	16	22	30	30	44	58	58	69	69	69	85	103
2021	0	11	11	11	11	11	17	39	50	50	50	50
2022	0	3	3	10	10	28	28	43	43			