

REPORT TO THE BOARD OF PORT COMMISSIONERS
2ND QUARTER 2022

QUARTERLY OPERATIONS REPORT

REPORT	NO ACTION	ATTACHED
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada		X
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
Log Yard and Marine Terminal Operations		X
Log Yard Loads		X
Marine Terminal Tanker Days		X

Port Property Inventory and Status - 2nd Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Vacant & Rent Ready SF	Vacant NOT Rent Ready SF	Total Rented Acres
Property	Location					
Port Operations Facilities						
Port Administration Building	First Street	11,608				
Facilities Maintenance	Valley Street	9,375				
Facilities Maintenance	Was Magna Force (18th Street)	5,891				
Log Scale Building	1500 Blk Marine Drive	2,600				
Security/Log Yard Manager Office	Marine Terminal, Suite 6	1,322				
John Wayne Marina	Sequim Bay Road	3,001				
FIA Airport Manager's Office	Fairchild International Airport	900				
FIA Airport Terminal Space - Conference Room	Fairchild International Airport			672		
	TOTAL PORT OPS BUILDINGS SF	35,369				
Buildings Slated for Demolition						
Castaway Restaurant	TOTAL DEMOLITION SF	6,248			6,248	
Port Rental Properties						
Available Properties						
Marine Terminal, Suite 4	202 N Cedar, Suite 4			120		0.00
Airport Coffee Shop	1402 William R Fairchild Airport Rd			840		0.00
MTIB - Suites C, D, E	2007 S O Street		16,800			0.39
	Was GSA-FHWA 2032 S O Street- Office			1,500		0.03
	Was Peninsula College 2220 W 18th Street - CRTC Office			3,600		0.08
	2220 W 18th Street - CRTC Lab Space		2874			0.06
Phase II Addition	2140 W 18th Street			16,170		0.00
1010 Building	2140 W 18th Street			25,000		0.00
1050 Building w/ Mezzanine	2140 W 18th Street			30,960		0.00
Phase I Addition (total 8,500 sf)	2140 W 18th Street			6,199		0.00
Paint Booth Addition	2140 W 18th Street			2,924		0.00
	TOTAL AVAILABLE PROPERTIES SF			87,313	0	0.00
Rented Properties						
North Airport Industrial Park (NAIP)						
2 Grade, LLC	Land E of 2417 W 19th					0.55
2 Grade	2032 S. O Street (garage)		3,000			0.07

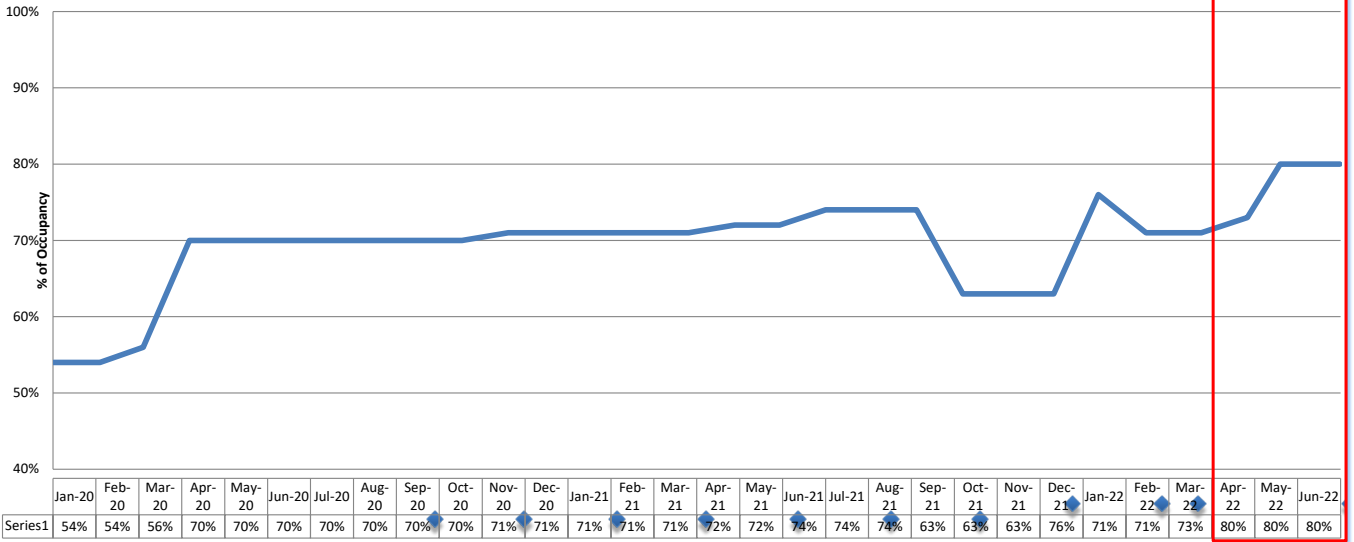
Port Property Inventory and Status - 2nd Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Vacant & Rent Ready SF	Vacant NOT Rent Ready SF	Total Rented Acres
Property	Location					
Rented Properties						
North Airport Industrial Park cont...						
ACTI 10.20	2138 W 18th St		25,000			0.57
ACTI 10.30	2138 W 18th St		25,000			0.57
ACTI 10.40	2138 W 18th St		25,000			0.57
ACTI 2230	2230 W 18th St		25,000			0.57
Angeles Millwork	2140 W 18th Street - storage within 1050 Building		2,500			0.06
Arrow Launch Services, Inc.	2140 W 18th Street - storage within 1050 Building		2,500			0.06
Barhop Brewing LLC	2506 W. 19th Street		2,952			0.07
Beutler, Frank	2604 19th St (land)					0.28
City of Port Angeles - Parks & Recreation	MTIB, Suites A & B		10,000			0.23
Clallam County - Youth Srvc (parcel 1)	1912 West 18th Street (T.I.)					1.58
Clallam County - Youth Srvc (parcel 2)	1912 West 18th Street (T.I.)					1.85
Clallam County - Youth Srvc (parcel 3)	1912 West 18th Street (T.I.)					0.41
Cooke Aquaculture Pacific, LLC	2604 W 18th Street		420			0.01
CRTC	2220 W 18th Street (Added 2,874)		21,374			0.49
FKC Co., Ltd	2708 W 18th St (T.I.)					4.94
Insitu Ecosystems LLC	2140 W 18th Street (Reduced SF)		2,801			0.06
Knight Fire Protection	2509 W 19th St (T.I.)					0.51
Lifelight Network LLC	2530 W 19th Street- Office		2,500			0.06
Lifelight Network LLC	2530 W 19th Street- Land					0.44
Murrey's Disposal Inc.	2548 19th Street (T.I.)					0.45
Peninsula Rifle & Pistol Club	2600 W 18th St (T.I.)					0.41
Public Utility District #1	1936 W 18th Street (T.I.)					6.89
GSA - USDHS	1908 South O Street		6,028			0.14
Stabicraft Marine USA	MTIB - Suites C, D, E		16,800			1.60
Waterfront Rental Properties						
A.M. Holdings, Inc. (Platypus) - Area C	102.5 N. Cedar		900			0.02
A.M. Holdings, Inc. - Area A & B Land	102 N. Cedar (T.I.)					3.95
A.M. Holdings, Inc. - Parking	439 Marine Drive - 8,000 SF Parking					0.18
Accurate Angle Crane	Boat Yard Dry Storage					0.01
Arrow Marine	914 Marine Drive		3200			0.07
Arrow Marine	916 Marine Drive		5000			0.11
Arrow Marine	435 Marine Drive		6,549			0.15
Black Ball Transport, Inc. PMA/DNR	101 East Railroad Ave - Terminal 2					3.85
Bluewater Boatworks, LLC	830 W Boat Haven Drive		1,500			0.03

Port Property Inventory and Status - 2nd Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Vacant & Rent Ready SF	Vacant NOT Rent Ready SF	Total Rented Acres
Property	Location					
Rented Properties						
Waterfront Rental Properties cont...						
Was Castaways Restaurant (destroyed 1.31.22)	1213 W Marine Drive (T.I.)	6,248				0.00
Rayonier TRS Forest Operations, LLC	202 N Cedar, Suite 3 Office		380			0.01
ConocoPhillips	2,000 sf on West Boathaven for anchor					0.04
Cook Acquaculture Pacific, LLC	937 Boat Haven Drive		900			0.02
Biobased Trading LLC (formerly Ginkgo)	Office Area A: 202 N Cedar Suite 1		399			0.01
Biobased Trading LLC	Land Area B: Waterfront Storage					0.06
Global Diving & Salvage, Inc.	202 N Cedar, Suite 2		635			0.01
High Tide Seafoods	3rd Ave Lot Storage					0.07
High Tide Seafoods	820 Marine Drive		6,000			0.14
Motive Power Marine, LLC	731 Marine Drive		10,000			0.23
MSRC - Storage on T1	On T1 Dock - Storage					0.03
MSRC - Parking on T1	On T1 Dock - Parking					0.04
MSRC - Parking near T3	Parking near T3					0.02
McKinley Paper	1301 Marine Drive		12,146			0.28
National Response Corporation	Terminal 7 Berthage	248 LF	248			0.01
Ocean Boatworks	812 Boat Haven Drive		945			0.02
Olympic Harvest Seafood LLC	801 Marine Drive		11,032			0.25
PA Yacht Club	1305 Marine Drive (T.I.)					0.20
Petrocard, Inc.	832 Boat Haven		165			0.00
Petrocard, Inc.	Retail Lease in the Boatyard Bldg		125			0.00
Petrocard, Inc.	A-4 Storage		420			0.01
Petrocard, Inc.	Fuel Tank Land					0.03
Petrocard, Inc.	Fuel Float					0.05
Formerly Shadow Marine	930 Marine Drive (Port-owned on 3.01.22)					
	930 Marine Drive, Suite A			2,400		0.06
Peninsula Bottling Company	930 Marine Drive, Suite B		2,400			0.06
Waterfront Automotive	930 Marine Drive, Suite C		2,400			0.06
Fire Chief Equipment	930 Marine Drive, Suite D		600			0.01
WA Dept Fish & Wildlife	930 Marine Drive, Suite E		600			0.01
Westport LLC. 720 Marine Dr	720 Marine Dr Parking and Bldg		1,455			1.74
Westport LLC, Boatyard Dry Storage	Ground lease @ BY dry storage					0.32
Westport LLC.	Sign lease - Marine Dr / Tumwater	570				0.01

Port Property Inventory and Status - 2nd Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Vacant & Rent Ready SF	Vacant NOT Rent Ready SF	Total Rented Acres
Property	Location					
Rented Properties						
John Wayne Marina						
Sequim Bay Yacht Club - Room Space	2577 West Sequim Bay Rd		951			0.02
Sequim Bay Yacht Club - Outside Storage	2577 West Sequim Bay Rd					0.04
Steve W. Little, Inc. (Dockside Grill)	2577 West Sequim Bay Rd		2,154			0.05
Miscellaneous						
Gillespie, Michael & Tiffany	NNA Lower Elwah Rd		43,560			1.00
North Olympic Healthcare Network	20 spaces-North First St Parking Lot					0.17
WA Small Business Development Ctr	338 W First St, Suite 104		177			0.00
Center for Inclusive Entrepreneurship	338 W First St, Suite 105B		220			0.01
CC Economic Development Council	338 W First St, Suite 105		386			0.01
North Olympic Development Council	338 W First St; Suite B-1		234			0.01
Clallam County Fire District #5	Sekiu Airport Hangar		3,200			0.07
South Airport Rental Properties						
Angeles Communications, Inc.	1402 William R. Fairchild Airport		750			0.02
Fedex - 1 tie down	1402 William R. Fairchild Airport					0.11
Fedex - hangar	1402 William R. Fairchild Airport		9,600			0.22
Fedex - office	1402 William R. Fairchild Airport		1,432			0.03
FAA Antenna & Rack Space	1402 William R. Fairchild Airport		360			0.01
High Flyer Owners Assn Condo A	Hangar Pad A (T.I.)					0.29
High Flyer Owners Assn Condo C	Hangar Pad C (T.I.)					0.29
Lifeflight Network LLC	1405 Airport Road - Hangar		2,750			0.06
Lifeflight Network LLC	1405 Airport Road - Office		792			0.02
Lifeflight Network LLC	1406 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1406 Airport Road - Office		1,256			0.03
Lifeflight Network LLC	1407 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1407 Airport Road - Office		280			0.01
Merrill & Ring	12.4 Acres Airport Log Yard					12.40
Merrill & Ring	FIA Log Flex Area Use Agreement- 1 to 8 acres					1.00
Olympic R/C Modelers	Critchfield Road (T.I.)					1.30
Josh Borte	Critchfield Road (30 acres) in-kind services					30.00
PA Nieuport Group	Hangar Pad D (T.I.)					0.29
MSRC - Airport Storage	Airport Location Exterior Storage					0.39
R&B Properties and Investments	Hangar Pad B (T.I.)					0.29

Port Property Inventory and Status - 2nd Quarter 2022						
Property	Location	Square Footage	Improved Properties Rented SF	Improved Properties Vacant & Rent Ready SF	Vacant NOT Rent Ready SF	Total Rented Acres
Rented Properties						
South Airport Rental Properties cont...						
Rite Bros. Aviation	FIA Terminal		1,000			0.02
Rite Bros. Aviation	FIA East Block Hangar		2,300			0.05
Rite Bros. Aviation	FIA West Block Hangar		2,560			0.05
Rite Bros. Aviation	FIA East Corporate Hangar		3,844			0.09
Rite Bros. Aviation	FIA Fuel Farm; 11,700 SF land					0.27
Welldone Aviation, LLC	1402 Airport Road, Hangar Pad F Building 900 (T.I.)	17,500				0.40
U.S. Customs	FIA Terminal building		400			0.01
US Coast Guard	Taxiway (commencing 3.01.22)	5000				0.11
	TOTAL RENTED SQUARE FOOTAGE		341,074			
	VACANT - NOT RENT READY		0			
	TOTAL VACANT & RENT READY SF		87,313			
IMPROVED PROPERTY	OVERALL OCCUPANCY FACTOR		80%			
IMPROVED PROPERTY	RENT READY OCCUPANCY FACTOR		80%			
DEVELOPED ACREAGE (shovel ready)						
South Airport						
South Airport	Hangar Pad E	17,500		0.40		
Business Park Acreage						
35.5 Acres	(Zoned Light Industrial)			35.50		
Waterfront						
18 Acres at Former PenPly Facility	Marine Trades Center			18.00		
Armstrong Property - vacant lot near Chevron	413 W 2nd Street			0.33		
	TOTAL DEVELOPED ACREAGE			53.13		
UNDEVELOPED ACREAGE (awaiting capital improvement)						
FIA						
72 Acres Land SE Airport Terminal	(Zoned IL Industrial Light)				72.00	
126 Acres Land SW Airport Terminal	(Aviation Related)				126.00	
	TOTAL UNDEVELOPED ACREAGE				198.00	

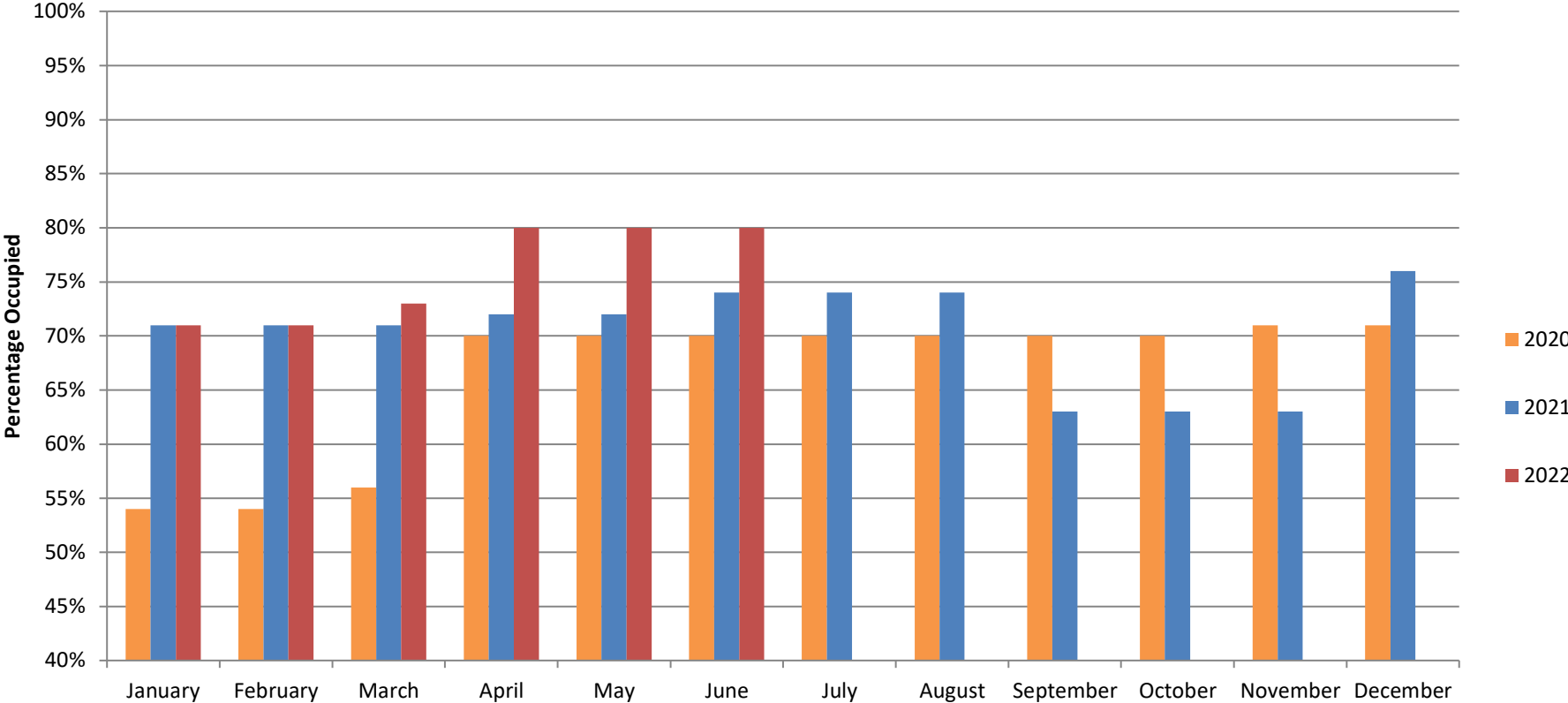
Port of Port Angeles - Rental Property Occupancy based on Square Feet - 2nd Quarter 2022



Month	Changes:	Property/Lease	Description
Jan 2020	Changes:	Boatyard Dry Storage	Accurate Angle Crane moves and adds 96 sf to lease area
Jan 2020	New:	Admin Building, Suite 105	386 sf of office space for Inclusive Entrepreneurship
Feb 2020	Acquired:	830 West Boathaven Dr.	1,500 sf bldg on Port land bought from PA Marine, Inc. - Chuck Faires
Feb 2020	Terminated:	830 West Boathaven Dr.	.3 acre land lease terminated when Port acquired PA Marine building
March 2020	Moved:	KPLY to Admin Bldg Ste 105	EDC moves from KPLY to Suite 105 in Admin Building
March 2020	Moved:	Admin Ste 105 to 104	SBDC moves from Admin Suite 105 to 104
March 2020	Moved:	Admin Ste 105 to 105 B	CIE moves from Admin Suite 105 to 105B
March 2020	Vacated:	937 Boathaven Dr.	Arrow Launch vacates 900 sf building, moving to 439 Marine Dr. Bldg. (KPLY)
March 2020	New:	435 Marine Dr. (KPLY)	Arrow Launch rents 6,549 sf former KPLY building
April 2020	New:	2140 W 18th Street	CC Health & Human Serv. Emergency shelter in 1010 Bldg. (27,500 sf + land)
April 2020	Amendment:	2140 W 18th - Phase 1	Insitu Ecosystems adds 1,204 sf more lease space
June 2020	New:	2604 W 18th	Cooke Aquaculture leases former Around Again site
July 2020	New:	937 West Boathaven Dr.	Cooke aquaculture leases building on jetty (formerly leased by Arrow)
July 2020	New:	731 Marine Drive	New lease for Vigor with more adjoining land included (.44 acres)
Aug 2020	Amendment:	1010 Building	CC Health & Human Serv. Extends agrmnt & reduces sf from 27,500 to 25,000
Aug 2020	New:	102 N Cedar Street	A.M. Holdings, Inc. (Platypus), Area C - new monthly lease, bldg. & land
Aug 2020	Amendment:	John Wayne Marina	Steve W. Little, Inc. (Dockside Grill), added non-exclusive outdoor seating (CV-19)
Aug 2020	New:	202 N Cedar Street, Ste 2	Legacy Contracting office for dredging project
Aug 2020	Amendment:	Airport Logyard	M & R reduces lease area to 1.5 acres for storage only
Nov 2020	New:	BH Jetty Land	ConocoPhillips, returning tenant; 2,000 sf land for Tanker chain & anchor
Dec 2020	New:	2140 W 18th - 1050 Bldg	Temporary storage of vessel parts
Dec 2020	Renewal:	2032 S "O" Street	GSA FHA renewed lease for 2,500 sf Mueller bldg and fenced parking area
Dec 2020	New:	338 W First St, Ste 105 B	WSBDC - Lease ratified for Ste 105B in Admin Bldg
Dec 2020	Amendment:	339 W First St, Ste 104	WSBDC - Amendment ratified for move to Suite 104 in Admin Bldg
Dec 2020	Extension:	2140 W 18th St.-1010 Bldg	CCH&HS - Extended Agreement through 05/31/2021
Dec 2020	Amendment:	1305 Marine Drive	PA Yacht Club adds 1,000 sf of land for boat storage
Dec 2020	Amendment:	FIA Log Yard	M & R increases lease area to 5 acres
Jan 2021	New:	USCG	License to use 3 open hangars, 1,600 sf apron, 160 sf land for container
Jan 2021	Amendment:	Airport Logyard	M & R increase lease area to 7.5 acres
Feb 2021	Amendment:	Airport Logyard	M & R increase lease area to 10 acres
Mar 2021	Amendment:	Airport Logyard	M & R increase lease area to 12.4 acres
Mar 2021	New:	1050 Building	Angeles Millwork & Lumber temporary license for 2,500 sf storage space
April 2021	New:	830 Boat Haven Drive	Bluewater Boatworks, LLC for 1,500 sf former Chuck Faires/Arrow building
April 2021	Amendment:	Phase I Addtn/1050 Bldg	Insitu Ecosystems increases lease area from 3,505 to 4,755 sf
June 2021	New:	202 N Cedar Street, Ste 2	New lease for office suite and 300 sf for storage in MT Warehouse
June 2021	New:	2548 W 19th Street	DENC's 19,800 sf bldg ownership to Port; Murrey's Disposal new bldg/land lease
June 2021	New:	FIA Flex Logyard	M & R - Up to 8 acre non-exclusive use of FIA log staging flex area
Aug 2021	New:	MSRC Parking/Storage	Parking and storage on T1 dock; parking at Term Bldg. and near T3
Aug 2021	New:	731 Marine Drive	Motive Power Marine 10K sf building; 19K sf surrounding land
Aug 2021	New:	Hangar Pad F	WellDone Aviation, LLC, 17,500 sf of land
Aug 2021	Terminated:	1010 Building	CC Health & Human Services vacates 8/31/2021
Sept 2021	Amendment:	102 N. Cedar, Areas A & B	A.M. Holdings, Inc., adding 6,119 sf to east border of Areas A & B
Nov 2021	Terminated:	3 hangars, apron, land	US Coast Guard terminated by Port and vacated.
Dec 2021	Renewal:	2007 O Street, Suite A, B	City of PA- Park and Recreation Dept., 10,000 SF land, 32,600 SF parking
Dec 2021	Assignment:	202 N. Cedar, Suite 3 Office	CFPC Alcan assigned to Rayonier TRS Forest Operations, 380 SF
Jan 2022	New:	MTIB Bldg, Suites C,D,E 2007 S. O Street	Stabi-Craft Marine USA, Inc. 12,500 SF Manufacture, 4,300 SF Office, 70,000 SF Land
Jan 2022	New:	Marine Drive/Tumwater sign	Westport, LLC, 570 SF for signage

Jan 2022	Terminated:	2023 S. O. Street Office	GSA FHA- 1,250 sf office building terminated 1.18.22
Jan 2022	Terminated:	CRTC Bldg; 2220 W 18th St.	Peninsula College 5,100 sf terminated 1.24.22
Jan 2022	Terminated:	Terminal 6 storage	Legacy Contracting - 3,600 SF land terminated 1.02.22
Jan 2022	Change:	1213 Marine Drive	Castaway Restaurant- Tenant Improvement bldg. destroyed by fire 1.31.22
Feb 2022	Renewal:	Critchfield Rd 1.3 acres	Olympic RC Modelers- Renewed lease for one year.
Mar 2022	Renewal:	1405, 1406, 1407 Fairchild Airport, 2530 W 19th St	Lifeflight- Renewal for 1 year with 2-1year renewals on March 1.
Mar 2022	New:	930 Marine Drive	Shadow Marine's Tenant Improvement Bldg became Port-owned (8,400 SF)
Mar 2022	New:	930 Marine Drive, Suite B	Peninsula Bottling Co. 2,400 SF as of March 1.
Mar 2022	New:	930 Marine Drive, Suite D	Fire Chief Equipment 600 SF as of March 1.
Mar 2022	New:	930 Marine Drive, Suite E	WA Dept. Fish & Wildlife 600 SF as of March 1.
Mar 2022	New:	FIA Taxiway	US Coast Guard - new 5,000 sf area on taxiway on March 1.
Apr 2022	New:	930 Marine Drive, Suite C	Waterfront Automotive 2,400 SF as of March 1.
Apr 2022	Renewal:	Terminal 7	NRC renewal for one year on April 15.
Apr 2022	New space to lease	930 Marine Drive, Suite A	Shadow Marine Drive LLC 2,400 SF ready as of March 1.
May 2022	Add:	2220 W 18th	CRTC - add 2,874 SF of lab space
May 2022	Renewal:	202 N. Cedar, Suite 2 Office	Global Diving & Salvage - 1 year renewal
May 2022	Renewal:	202 N. Cedar, Suite 3 Office	Rayonier TRC Forest Operations. 5 year renewal on May 1.
May 2022	Demolition	1213 Marine Drive	Demolition of restaurant; tenant improvement on 6,248 SF land
June 2022	New:	439 Marine Drive	AM Holdings - 8,000 SF parking
June 2022	Renewal:	1301 Marine Drive	McKinley Paper - 12,146 SF one year renewal as of July 1.
June 2022	New:	19th & Butler St	Tomcat Transport - one year 1,200 land for parking
June 2022	New:	Terminal 1	Motive Power Marine - temporary office 1,500 SF
June 2022	New/Replaces	300 Blk First Street	North Olympic Healthcare Network - 1 year term lease for parking 7,400 SF

2020-2022 Overall Lease Inventory Occupancy Ratios based on square feet - 2nd Quarter 2022



TRAVEL APPROVED BY THE EXECUTIVE DIRECTOR
(Within WA, OR, ID, and British Columbia, Canada)
2nd Quarter 2022

STAFF	LOCATION OF MTG.	DATE(S)	PURPOSE
Chris Rasmussen	Pasco, WA	April 20-22	AgForestry Leadership Program
Chris Rasmussen	Victoria, BC	April 27-29	Olympic Logging Conference
Steve Burke Geoff James Chris Hartman Chris Rasmussen	Bremerton, WA	May 24	Marine Trades Business Development
John Nutter	Chelan, WA	June 8-10	WPPA Finance Conference
Chris Hartman	Seattle, WA	June 9-10	Shoreline Development and Permitting Seminar

**Report to the Board of Port Commissioners
Operations Report for
April 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	28	29	49%	0	34
25'	24	24	0	100%	3	22
30'	80	80	0	100%	7	77
36'	29	29	0	100%	4	27
40'	32	32	0	100%	6	31
46'	17	17	0	100%	0	17
50'	90	89	1	99%	5	85
Side/End Tie	54	46	8	85%	0	48
Boathouses	44	44	0	100%	0	44
Sub-Total	427	389	38	91%	25	385
Limited 20'	13	1	12	8%	0	0
TOTAL	440	390	50	89%	25	385

Boat Yard Report

	Apr-22	Apr-21	YTD 2022	YTD 2021
Boats into the yard this month	27	27	68	81
Boats into the water this month	32	31	78	81
Total Travel Lift Operations This Month	59	58	146	162
Year-To-Date Launch Ramp Permit Sales	376	395		

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	72	0	100%	0	61
30'	46	44	2	96%	0	43
32'	28	28	0	100%	0	28
36'	22	22	0	100%	6	22
40'	19	19	0	100%	5	19
42'	21	21	0	100%	3	21
45'	10	10	0	100%	3	10
50'	27	27	0	100%	7	26
End Tie 49'	25	25	0	100%	8	25
Sub-Total	270	268	2	99%	32	255
Limited 20'	30	23	7	77%	0	23
TOTAL	300	291	9	97%	32	278

**Report to the Board of Port Commissioners
Operations Report for
May 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	39	18	68%	0	36
25'	24	24	0	100%	3	23
30'	80	79	1	99%	7	76
36'	29	29	0	100%	4	27
40'	32	31	1	97%	6	29
46'	17	17	0	100%	0	17
50'	90	83	7	92%	5	83
Side/End Tie	54	47	7	87%	0	49
Boathouses	44	44	0	100%	0	44
Sub-Total	427	393	34	92%	25	384
Limited 20'	13	1	12	8%	0	2
TOTAL	440	394	46	90%	25	386

Boat Yard Report

	May-22	May-21	YTD 2022	YTD 2021
Boats into the yard this month	22	27	90	108
Boats into the water this month	21	31	99	112
Total Travel Lift Operations This Month	43	58	189	220
Year-To-Date Launch Ramp Permit Sales	444	484		

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	72	0	100%	12	72
30'	46	44	2	96%	0	46
32'	28	28	0	100%	2	28
36'	22	22	0	100%	6	22
40'	19	19	0	100%	5	19
42'	21	21	0	100%	0	21
45'	10	10	0	100%	1	10
50'	27	27	0	100%	8	27
End Tie 49'	25	25	0	100%	8	25
Sub-Total	270	268	2	99%	42	270
Limited 20'	30	29	1	97%	2	30
TOTAL	300	297	3	99%	44	300

**Report to the Board of Port Commissioners
Operations Report for
June 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	57	0	100%	3	56
25'	24	24	0	100%	3	23
30'	80	80	0	100%	5	80
36'	29	29	0	100%	6	28
40'	32	31	1	97%	5	29
46'	17	17	0	100%	0	17
50'	90	86	4	96%	3	87
Side/End Tie	54	54	0	100%	0	54
Boathouses	44	44	0	100%	0	44
Sub-Total	427	422	5	99%	25	418
Limited 20'	13	11	2	85%	0	8
TOTAL	440	433	7	98%	25	426

Boat Yard Report

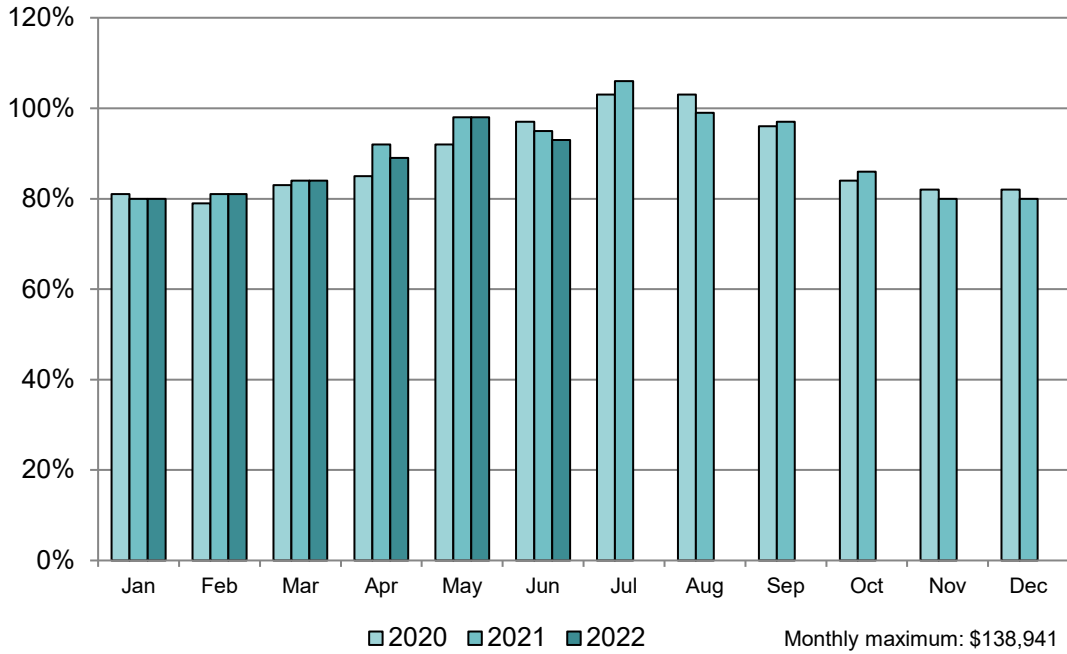
	Jun-22	Jun-21	YTD 2022	YTD 2021
Boats into the yard this month	20	30	110	138
Boats into the water this month	21	34	120	146
Total Travel Lift Operations This Month	41	64	230	284
Year-To-Date Launch Ramp Permit Sales	533	588		

John Wayne Marina

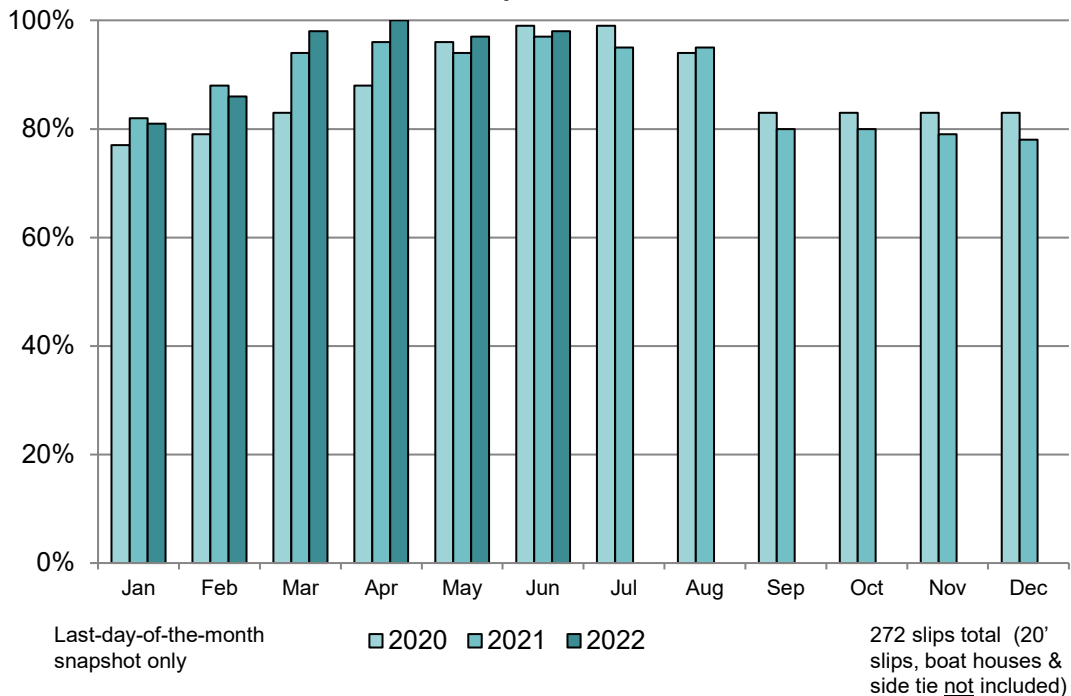
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	72	0	100%	5	72
30'	46	46	0	100%	0	46
32'	28	28	0	100%	1	28
36'	22	22	0	100%	3	22
40'	19	19	0	100%	2	19
42'	21	21	0	100%	2	21
45'	10	10	0	100%	1	10
50'	27	27	0	100%	9	27
End Tie 49'	25	25	0	100%	10	25
Sub-Total	270	270	0	100%	33	270
Limited 20'	30	29	1	97%	2	30
TOTAL	300	299	1	100%	35	300

PABH Occupancy

Revenue Based

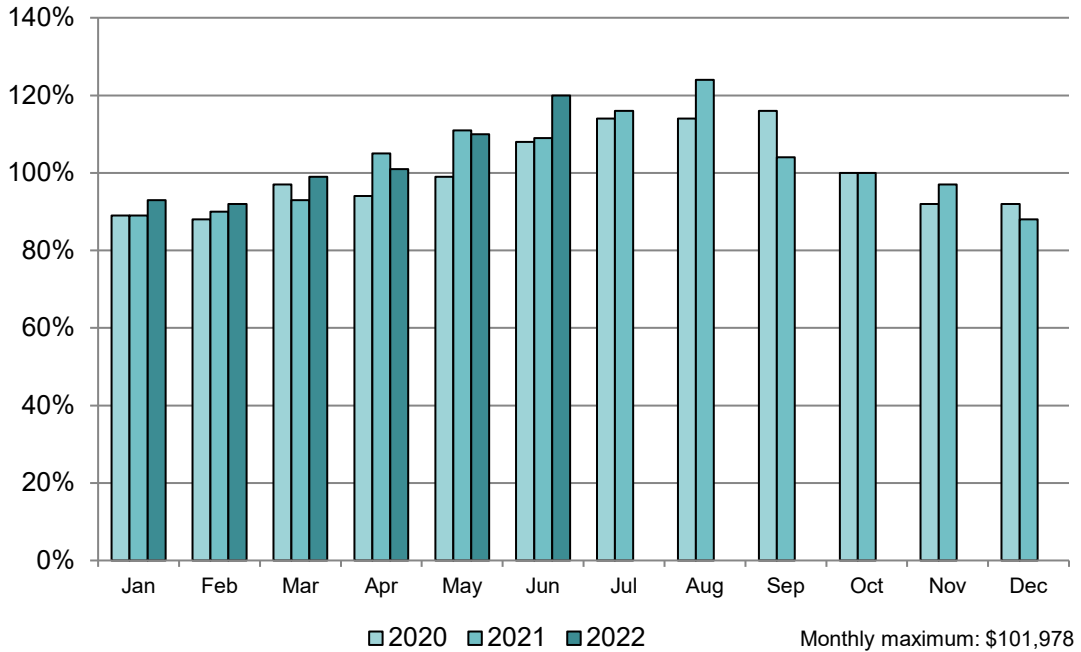


Slip Based

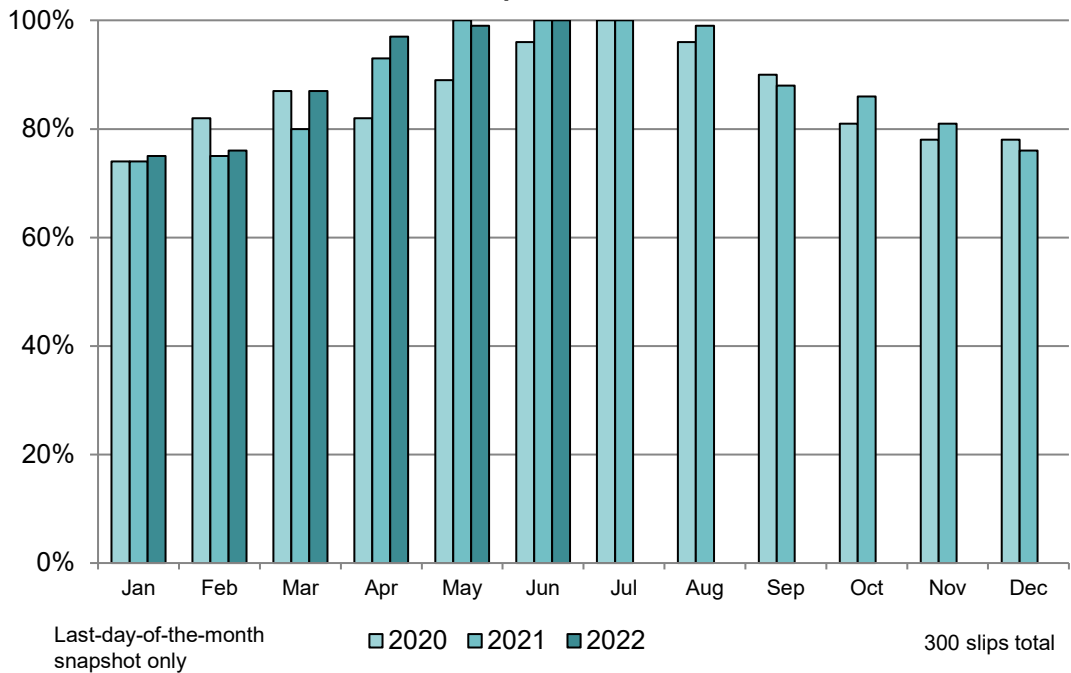


JWM Occupancy

Revenue Based



Slip Based



REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
April 2022

Log Handling	MTD 2022	YTD 2022	YTD 2021
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Log Operation:			
Dumped Loads**	103	306	345
Decked Loads	529	1,467	749
Green Crow Roll Out - Camp Run	62	197	126
T-7 Container Operations			
# Containers Loaded	0	44	0
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	8	30	20
# Barge Loads	310	1,596	1,188
# DeWater Loads	0	185	187
TOTAL LOADS			
	1,004	3,795	2,595

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

	Inbound	Inbound	Inbound
	2 - PA Hardwood	4 - PA Hardwood	7 - PA Hardwood
	0 - Interfor	0 - Interfor	
	Outbound	Outbound	Outbound
	0 - Georgia Pacific	1 - Georgia Pacific	0 - Georgia Pacific
	5 - Sierra Pacific	19 - Sierra Pacific	11 - Sierra Pacific
	0 - Southport	1 - Southport	0.5 - Southport
	0 - NW Hardwood	0 - NW Hardwood	0 - NW Hardwood
	0 - Roseburg	1 - Roseburg	0.5 - Roseburg
	1 - Buse	2 - Buse	2 - Buse
	1 - Canyon	2 - Canyon	

Terminals #1 & #3	MTD 2022	YTD 2022	YTD 2021
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Terminal Activity			
Repair Vessels - Tanker	1	3	1
Repair Vessels - Other+	0	2	6
Cargo Vessels * Log Ship	1	2	3
Cargo Vessels - Chips	0	2	8
Other (lay berth)	8	43	28
TOTAL # VESSELS			
	10	52	46
TOTAL # DOCK DAYS			
	56	156	185

*Includes Passenger vessels

	2 - CFPC	3 - CFPC
	0 - M & R	0 - M & R
	0 - Chips/Biobased	8 - Chips/Biobased
	0 - Cruise	0 - Cruise

NOTE: Unaudited Information

REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
May 2022

	MTD 2022	YTD 2022	YTD 2021
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Log Operation:			
Dumped Loads**	58	364	372
Decked Loads	506	1,973	891
Green Crow Roll Out - Camp Run	42	239	175
T-7 Container Operations			
# Containers Loaded	0	44	0
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	8	38	26
# Barge Loads	344	1,940	1,457
# DeWater Loads	0	185	187
TOTAL LOADS			
	950	4,745	3,082

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

	Inbound	Inbound	Inbound
	2 - PA Hardwood	7 - PA Hardwood	10 - PA Hardwood
	0 - Interfor	0 - Interfor	
	Outbound	Outbound	Outbound
	0 - Georgia Pacific	0 - Georgia Pacific	0 - Georgia Pacific
	6 - Sierra Pacific	25 - Sierra Pacific	13 - Sierra Pacific
	0 - Southport	1 - Southport	0.5 - Southport
	0 - NW Hardwood	0 - NW Hardwood	0 - NW Hardwood
	0 - Roseburg	1 - Roseburg	0.5 - Roseburg
	0 - Buse	2 - Buse	2 - Buse
	0 - Canyon	2 - Canyon	

	MTD 2022	YTD 2022	YTD 2021
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Terminal Activity			
Repair Vessels - Tanker	0	3	1
Repair Vessels - Other+	2	4	8
Cargo Vessels * Log Ship	2	4	3
Cargo Vessels - Chips	0	2	14
Other (lay berth)	11	54	33
TOTAL # VESSELS			
	15	67	59
TOTAL # DOCK DAYS			
	47	203	225

*Includes Passenger vessels

	2 - CFPC	4 - CFPC	3 - CFPC
	0 - M & R	0 - M & R	0 - M & R
	0 - Chips/Biobased	2 - Chips/Biobased	14 - Chips/Biobased
	0 - Cruise	0 - Cruise	0 - Cruise

NOTE: Unaudited Information

REPORT TO THE BOARD OF PORT COMMISSIONERS
LOG HANDLING AND MARINE TERMINAL OPERATIONS
June 2022

Log Handling	MTD 2022	YTD 2022	YTD 2021
Log Operation:			
Dumped Loads**	488	852	392
Decked Loads	383	2,356	1,036
Green Crow Roll Out - Camp Run	36	275	222
T-7 Container Operations			
# Containers Loaded	10	54	0
T-7/T-5 Log Operations-Discharge (Inbound/DeWater)			
# of Barges	3	41	29
# Barge Loads	411	2,351	1,582
# DeWater Loads	380	565	187
TOTAL LOADS	1,708	6,453	3,419

**LOADS DOWN AS ROUNDBOOM (DUMPED LOADS)

Inbound 1 - PA Hardwood 0 - Interfor 1 - Hermann	Inbound 9 - PA Hardwood 0 - Interfor	Inbound 13 - PA Hardwood
Outbound 0 - Georgia Pacific 1 - Sierra Pacific 0 - Southport 0 - NW Hardwood 0 - Roseburg 0 - Buse 0 - Canyon	Outbound 0 - Georgia Pacific 26 - Sierra Pacific 1 - Southport 0 - NW Hardwood 1 - Roseburg 2 - Buse 2 - Canyon	Outbound 0 - Georgia Pacific 13 - Sierra Pacific 0.5 - Southport 0 - NW Hardwood 0.5 - Roseburg 2 - Buse

Terminals #1 & #3	MTD 2022	YTD 2022	YTD 2021
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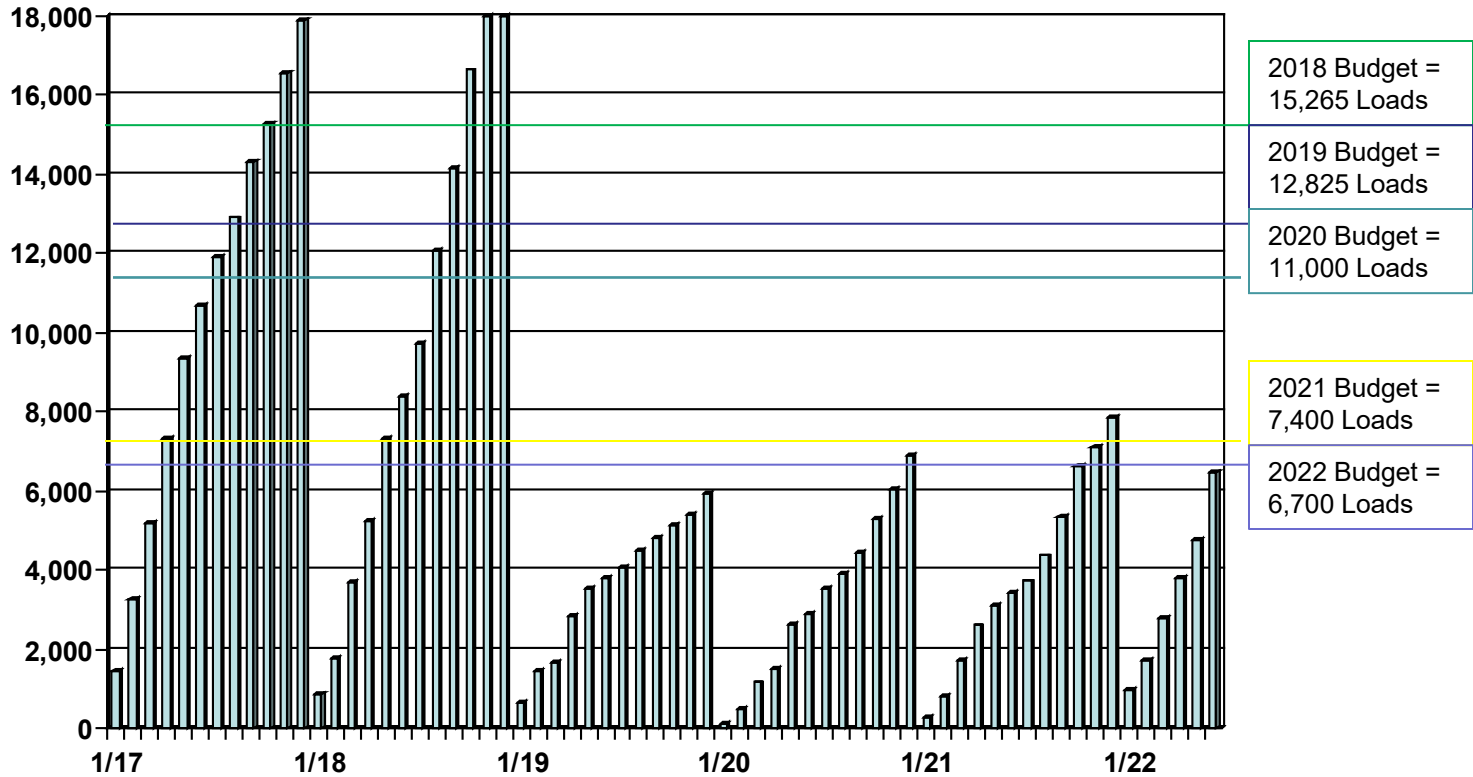
Terminal Activity			
Repair Vessels - Tanker	1	4	1
Repair Vessels - Other+	3	7	9
Cargo Vessels * Log Ship	1	5	5
Cargo Vessels - Chips	0	2	16
Other (lay berth)	8	62	38
TOTAL # VESSELS	13	80	69
TOTAL # DOCK DAYS	48	251	309

*Includes Passenger vessels 0 - M & R 0 - Chips/Biobased 0 - Cruise	1 - CFPC 2 - Chips/Biobased 0 - Cruise	5 - CFPC 0 - M & R 2 - Chips/Biobased 0 - Cruise	4 - CFPC 1 - M & R 16 - Chips/Biobased 0 - Cruise
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NOTE: Unaudited Information

Port of Port Angeles LY Loads - Cumulative

January 2017 – June 2022

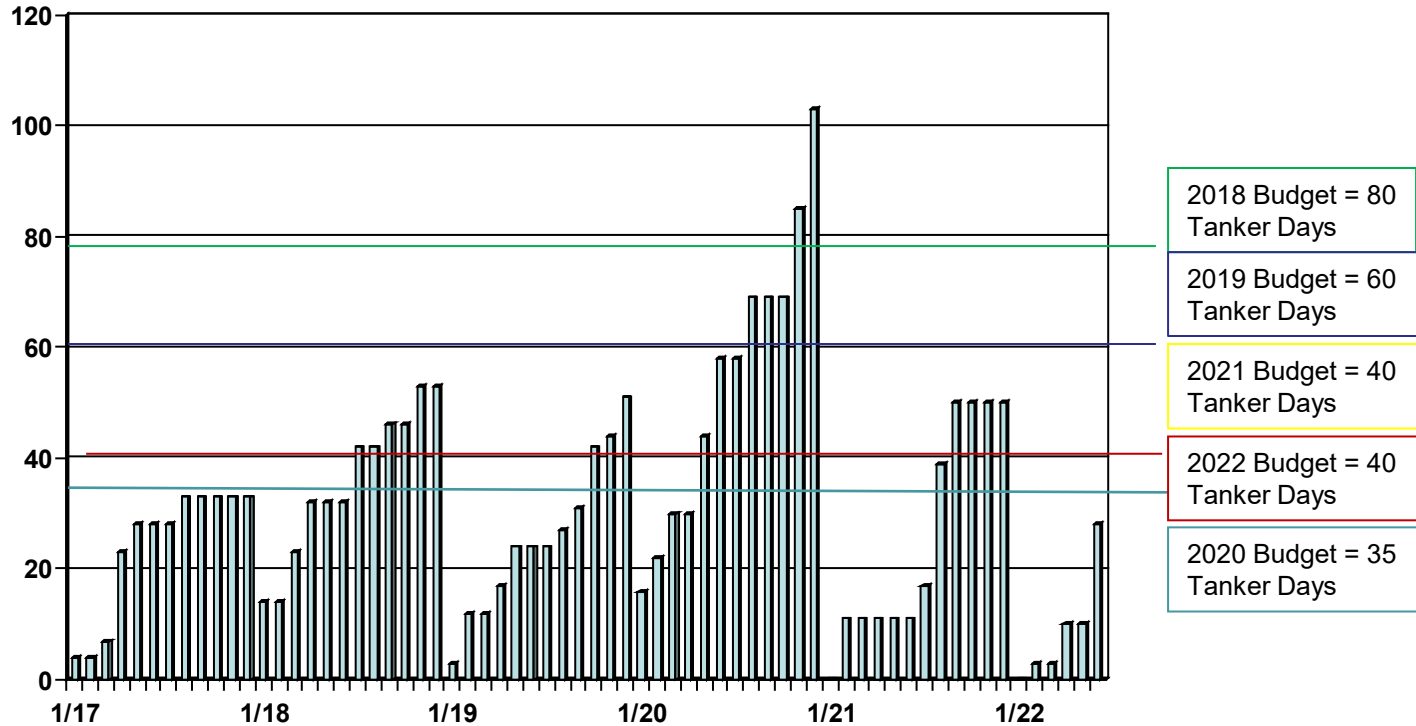


Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2017	1,450	3,270	5,195	7,303	9,346	10,676	11,922	12,901	14,295	15,272	16,551	17,901
2018	847	1,767	3,670	5,227	7,302	8,386	9,702	12,077	14,132	16,631	18,522	19,170
2019	630	1,431	1,677	2,840	3,530	3,782	4,074	4,511	4,803	5,117	5,404	5,945
2020	114	465	1,156	1,508	2,603	2,891	3,524	3,884	4,428	5,269	6,034	6,888
2021	265	824	1,699	2,595	3,082	3,419	3,716	4,358	5,331	6,620	7,099	7,848
2022	954	1,724	2,791	3,795	4,745	6,453						

Port of Port Angeles

MT Tanker Days - Cumulative

January 2017 – June 2022



Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2017	4	4	7	23	28	28	28	33	33	33	33	33
2018	14	14	23	32	32	32	42	42	46	46	53	53
2019	3	12	12	17	24	24	24	27	31	42	44	51
2020	16	22	30	30	44	58	58	69	69	69	85	103
2021	0	11	11	11	11	11	17	39	50	50	50	50
2022	0	3	3	10	10	28						