

REPORT TO THE BOARD OF PORT COMMISSIONERS
1ST QUARTER 2022

QUARTERLY OPERATIONS REPORT

REPORT	NO ACTION	ATTACHED
Rental Property Occupancy		X
Travel Approved Within WA, OR, ID, and BC, Canada		X
Marina and Boat Yard Operations		X
Port Angeles Boat Haven Occupancy		X
John Wayne Marina Occupancy		X
Log Yard and Marine Terminal Operations		X
Log Yard Loads		X
Marine Terminal Tanker Days		X

Port Property Inventory and Status - 1st Quarter 2022						
Property	Location	Square Footage	Improved Properties Rented SF	Improved Properties Vacant & Rent Ready SF	Vacant NOT Rent Ready SF	Total Rented Acres
Port Operations Facilities						
Port Administration Building	First Street	11,608				
Facilities Maintenance	Valley Street	9,375				
Facilities Maintenance	Was Magna Force (18th Street)	5,891				
Log Scale Building	1500 Blk Marine Drive	2,600				
Security/Log Yard Manager Office	Marine Terminal, Suite 6	1,322				
John Wayne Marina	Sequim Bay Road	3,001				
FIA Airport Manager's Office	Fairchild International Airport	900				
FIA Airport Terminal Space - Conference Room	Fairchild International Airport			672		
	TOTAL PORT OPS BUILDINGS SF	35,369				
Buildings Slated for Demolition						
	TOTAL DEMOLITION SF	0				
Port Rental Properties						
Available Properties						
Marine Terminal, Suite 4	202 N Cedar, Suite 4			120		0.00
Airport Coffee Shop	1402 William R Fairchild Airport Rd			840		0.00
MTIB - Suites C, D, E	2007 S O Street		16,800			0.39
Was GSA-FHWA	2032 S O Street- Office			1,500		0.03
Was Peninsula College	2220 W 18th Street - CRTC Office			3,600		0.08
Was Peninsula College	2220 W 18th Street - CRTC Lab Space			2,900		0.06
Phase II Addition	2140 W 18th Street			16,170		0.00
1010 Building	2140 W 18th Street			25,000		0.00
1050 Building w/ Mezzanine	2140 W 18th Street			30,960		0.00
Phase I Addition (total 8,500 sf)	2140 W 18th Street			6,199		0.00
Paint Booth Addition	2140 W 18th Street			2,924		0.00
	TOTAL AVAILABLE PROPERTIES SF			90,213	0	0.00
Rented Properties						
North Airport Industrial Park (NAIP)						
2 Grade, LLC	Land E of 2417 W 19th					0.55
2 Grade	2032 S. O Street (garage)		3,000			0.07

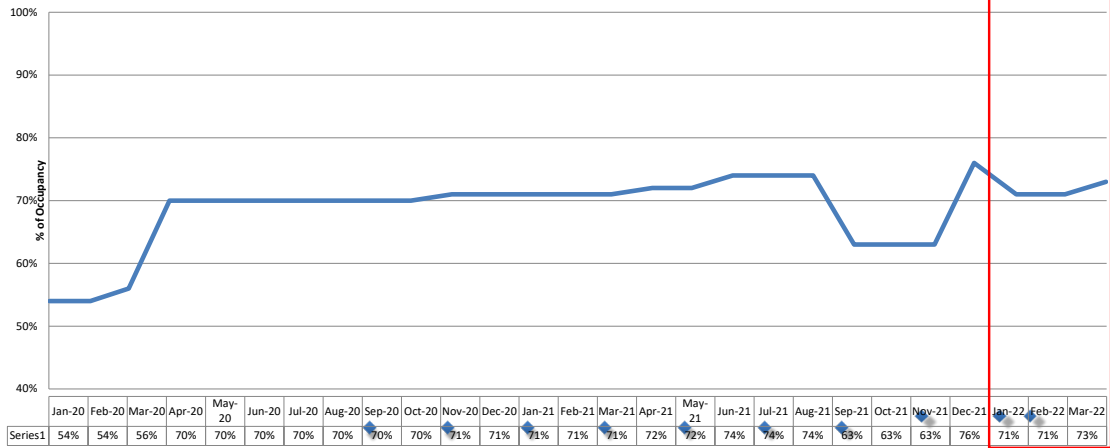
Port Property Inventory and Status - 1st Quarter 2022						
Property	Location	Square Footage	Improved Properties Rented SF	Improved Properties Vacant & Rent Ready SF	Vacant NOT Rent Ready SF	Total Rented Acres
Rented Properties						
North Airport Industrial Park cont...						
ACTI 10.20	2138 W 18th St		25,000			0.57
ACTI 10.30	2138 W 18th St		25,000			0.57
ACTI 10.40	2138 W 18th St		25,000			0.57
ACTI 2230	2230 W 18th St		25,000			0.57
Arrow Launch Services, Inc.	2140 W 18th Street - within 1050 Building		2,500			0.06
Barhop Brewing LLC	2506 W. 19th Street		2,952			0.07
Beutler, Frank	2604 19th St					0.28
City of Port Angeles - Parks & Recreation	2007 S O Street, Suites A & B		10,000			0.23
Clallam County - Youth Srvc (parcel 1)	1912 West 18th Street (T.I.)					1.58
Clallam County - Youth Srvc (parcel 2)	1912 West 18th Street (T.I.)					1.85
Clallam County - Youth Srvc(parcel 3)	1912 West 18th Street (T.I.)					0.41
Cooke Aquaculture Pacific, LLC	2604 W 18th Street		420			0.01
CRTC	2220 W 18th Street		18,500			0.42
FKC Co., Ltd	2708 W 18th St (T.I.)					4.94
Insitu Ecosystems LLC	2140 W 18th Street (Partial of Phase I Addition)		4,755			0.11
Knight Fire Protection	2509 W 19th St (T.I.)					0.51
Lifeflight Network LLC	2530 W 19th Street- Office		2,500			0.06
Lifeflight Network LLC	2530 W 19th Street- Land					0.44
Murrey's Disposal Inc.	2548 19th Street (T.I.)					0.45
Peninsula Rifle & Pistol Club	2600 W 18th St (T.I.)					0.41
Public Utility District #1	1936 W 18th Street (T.I.)					6.89
GSA - USDHS	1908 South O Street		6,028			0.14
Waterfront Rental Properties						
A.M. Holdings, Inc. (Platypus) - Area C	102.5 N. Cedar		900			0.02
A.M. Holdings, Inc. - Area A & B Land	102 N. Cedar (T.I.)					3.95
Accurate Angle Crane	Boat Yard Dry Storage					0.01
Arrow Marine	914 Marine Drive		3200			0.07
Arrow Marine	916 Marine Drive		5000			0.11
Arrow Marine	435 Marine Drive		6,549			0.15
Black Ball Transport, Inc. PMA/DNR	101 East Railroad Ave - Terminal 2					3.85
Bluewater Boatworks, LLC	830 W Boat Haven Drive		1,500			0.03

Port Property Inventory and Status - 1st Quarter 2022		Square Footage	Improved Properties Rented SF	Improved Properties Vacant & Rent Ready SF	Vacant NOT Rent Ready SF	Total Rented Acres
Property	Location					
Rented Properties						
Waterfront Rental Properties cont...						
Was Castaways Restaurant (destroyed 1.31.22)	1213 W Marine Drive (T.I.)	6,248			0.14	0.00
Rayonier TRS Forest Operations, LLC	202 N Cedar, Suite 3 Office		380			0.01
Was CFPC Alcan - Debarker Land	Logyard one (1) acre debarker					0.00
ConocoPhillips	2,000 sf on West Boathaven					0.04
Cook Acquaculture Pacific, LLC	937 Boat Haven Drive		900			0.02
Biobased Trading LLC (formerly Ginkgo)	Office Area A: 202 N Cedar Suite 1		399			0.01
Biobased Trading LLC	Land Area B: Waterfront Storage					0.06
Global Diving & Salvage, Inc.	202 N Cedar, Suite 2		635			0.01
High Tide Seafoods	3rd Ave Lot Storage					0.07
High Tide Seafoods	820 Marine Drive		6,000			0.14
Was Legacy Contracting	3,600 sf land near T3					0.00
Motive Power Marine, LLC	731 Marine Drive		10,000			0.23
MSRC - Storage on T1	On T1 Dock - Storage					0.03
MSRC - Parking on T1	On T1 Dock - Parking					0.04
MSRC - Parking near T3	Parking near T3					0.02
McKinley Paper	1301 Marine Drive		12,146			0.28
National Response Corporation	Terminal 7 Berthage	248 LF	248			0.01
Ocean Boatworks	812 Boat Haven Drive		945			0.02
Olympic Harvest Seafood LLC	801 Marine Drive		11,032			0.25
PA Yacht Club	1305 Marine Drive (T.I.)					0.20
Petrocard, Inc.	832 Boat Haven		165			0.00
Petrocard, Inc.	Retail Lease in the Boatyard Bldg		125			0.00
Petrocard, Inc.	A-4 Storage		420			0.01
Petrocard, Inc.	Fuel Tank Land					0.03
Petrocard, Inc.	Fuel Float					0.05
Shadow Marine Drive, LLC	930 Marine Drive (Port-owned on 3.01.22)		27,878			0.64
Westport LLC. 720 Marine Dr - parking	720 Marine Dr Parking					1.74
Westport LLC, Boatyard Dry Storage	Ground lease @ BY dry storage					0.32
Westport LLC.	Sign lease - Marine Dr / Tumwater	570				0.01

Port Property Inventory and Status - 1st Quarter 2022						
Property	Location	Square Footage	Improved Properties Rented SF	Improved Properties Vacant & Rent Ready SF	Vacant NOT Rent Ready SF	Total Rented Acres
Rented Properties						
Miscellaneous						
John Wayne Marina						
Sequim Bay Yacht Club - Room Space	2577 West Sequim Bay Rd		951			0.02
Sequim Bay Yacht Club - Outside Storage	2577 West Sequim Bay Rd					0.04
Steve W. Little, Inc. (Dockside Grill)	2577 West Sequim Bay Rd		2,154			0.05
Gillespie, Michael & Tiffany	NNA Lower Elwah Rd		43,560			1.00
North Olympic Healthcare Network	20 spaces-North First St Parking Lot					0.22
WA Small Business Development Ctr	338 W First St, Suite 104		177			0.00
Center for Inclusive Entrepreneurship	338 W First St, Suite 105B		220			0.01
CC Economic Development Council	338 W First St, Suite 105		386			0.01
North Olympic Development Council	338 W First St; Suite B-1		234			0.01
Clallam County Fire District #5	Sekiu Airport Hangar		3,200			0.07
South Airport Rental Properties						
Angeles Communications, Inc.	1402 William R. Fairchild Airport		750			0.02
Fedex - 1 tie down	1402 William R. Fairchild Airport					0.11
Fedex - hangar	1402 William R. Fairchild Airport		9,600			0.22
Fedex - office	1402 William R. Fairchild Airport		1,432			0.03
FAA Antenna & Rack Space	1402 William R. Fairchild Airport		360			0.01
High Flyer Owners Assn Condo A	Hangar Pad A (T.I.)					0.29
High Flyer Owners Assn Condo C	Hangar Pad C (T.I.)					0.29
Lifeflight Network LLC	1405 Airport Road - Hangar		2,750			0.06
Lifeflight Network LLC	1405 Airport Road - Office		792			0.02
Lifeflight Network LLC	1406 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1406 Airport Road - Office		1,256			0.03
Lifeflight Network LLC	1407 Airport Road - Hangar		2,160			0.05
Lifeflight Network LLC	1407 Airport Road - Office		280			0.01
Merrill & Ring	12.4 Acres Airport Log Yard					12.40
Merrill & Ring	FIA Log Flex Area Use Agreement- 1 to 8 acres					1.00
Olympic R/C Modelers	Critchfield Road (T.I.)					1.30
PA Nieuport Group	Hangar Pad D (T.I.)					0.29
MSRC - Airport Storage	Airport Location Exterior Storage					0.39
R&B Properties and Investments	Hangar Pad B (T.I.)					0.29

Port Property Inventory and Status - 1st Quarter 2022						
Property	Location	Square Footage	Improved Properties Rented SF	Improved Properties Vacant & Rent Ready SF	Vacant NOT Rent Ready SF	Total Rented Acres
Rented Properties						
South Airport Rental Properties cont...						
Rite Bros. Aviation	FIA Terminal		1,000			0.02
Rite Bros. Aviation	FIA East Block Hangar		2,300			0.05
Rite Bros. Aviation	FIA West Block Hangar		2,560			0.05
Rite Bros. Aviation	FIA East Corporate Hangar		3,844			0.09
Rite Bros. Aviation	FIA Fuel Farm; 11,700 SF land					0.27
Welldone Aviation, LLC	1402 Airport Road, Hangar Pad F (T.I.)	17,500				0.40
U.S. Customs	FIA Terminal building		400			0.01
US Coast Guard	Taxiway (commencing 3.01.22)	5000				0.11
	TOTAL RENTED SQUARE FOOTAGE		338,403			
	VACANT - NOT RENT READY		0			
	TOTAL VACANT & RENT READY SF		90,213			
	OVERALL OCCUPANCY FACTOR		73%			
	RENT READY OCCUPANCY FACTOR		73%			
DEVELOPED ACREAGE (shovel ready)						
South Airport						
South Airport	Hangar Pad E	17,500		0.40		
Business Park Acreage						
35.5 Acres	(Zoned Light Industrial)			34.40		
Waterfront						
18 Acres at Former PenPly Facility	NNA Marine Drive			18.00		
Armstrong Property	413 W 2nd Street			0.33		
	TOTAL DEVELOPED ACREAGE			53.13		
UNDEVELOPED ACREAGE (awaiting capital improvement)						
FIA						
72 Acres Land SE Airport Terminal	(Zoned IL Industrial Light)				72.00	
126 Acres Land SW Airport Terminal	(Aviation Related)				126.00	
	TOTAL UNDEVELOPED ACREAGE				198.00	

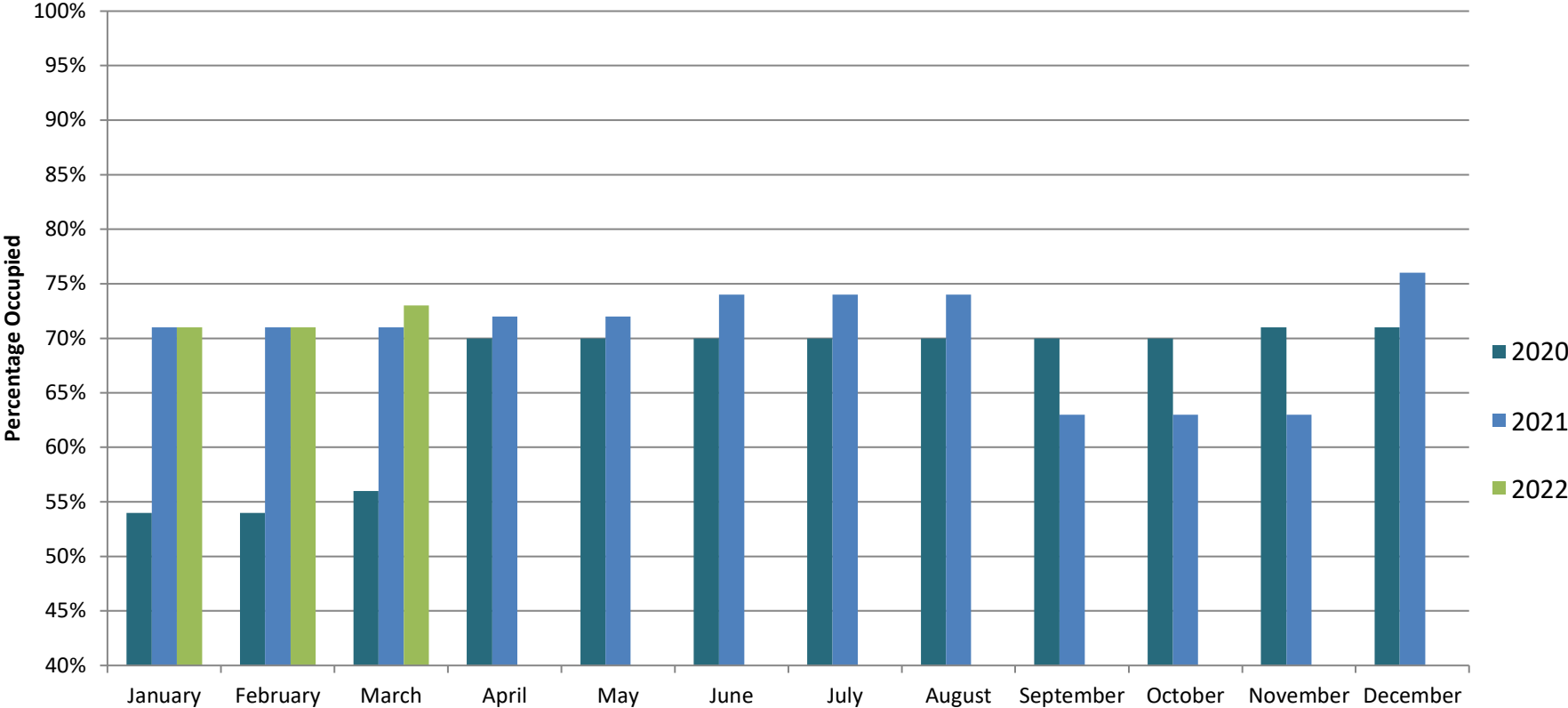
Port of Port Angeles - Rental Property Occupancy based on Square Feet - 1st Quarter 2022



Jan-20 54%
 Feb-20 54%
 Mar-20 56%
 Apr-20 70%
 May-20 70%
 Jun-20 70%
 Jul-20 70%
 Aug-20 70%
 Sep-20 70%
 Oct-20 70%
 Nov-20 71%
 Dec-20 71%
 Jan-21 71%
 Feb-21 71%
 Mar-21 71%
 Apr-21 72%
 May-21 72%
 Jun-21 74%
 Jul-21 74%
 Aug-21 74%
 Sep-21 63%
 Oct-21 63%
 Nov-21 63%
 Dec-21 76%
 Jan-22 71%
 Feb-22 71%
 Mar-22 73%

Jan 2020	Changes:	Boatyard Dry Storage	Accurate Angle Crane moves and adds 96 sf to lease area
Jan 2020	New:	Admin Building, Suite 105	386 sf of office space for Center for Inclusive Entrepreneurship
Feb 2020	Acquired:	830 West Boathaven Dr.	1,500 sf bldg on Port land bought from PA Marine, Inc. - Chuck Faires
Feb 2020	Terminated:	830 West Boathaven Dr.	.3 acre land lease terminated when Port acquired PA Marine building
March 2020	Moved:	KPLY to Admin Bldg Ste 105	EDC moves from KPLY to Suite 105 in Admin Building
March 2020	Moved:	Admin Ste 105 to 104	SBDC moves from Admin Suite 105 to 104
March 2020	Moved:	Admin Ste 105 to 105 B	CIE moves from Admin Suite 105 to 105B
March 2020	Vacated:	937 Boathaven Dr.	Arrow Launch vacates 900 sf building, moving to 439 Marine Dr. Bldg. (KPLY)
March 2020	New:	435 Marine Dr. (KPLY)	Arrow Launch rents 6,549 sf former KPLY building
April 2020	New:	2140 W 18th Street	CC Health & Human Serv. Emergency shelter in 1010 Bldg. (27,500 sf + land)
April 2020	Amendment:	2140 W 18th - Phase 1	Insitu Ecosystems adds 1,204 sf more lease space
June 2020	New:	2604 W 18th	Cooke Aquaculture leases former Around Again site
July 2020	New:	937 West Boathaven Dr.	Cooke aquaculture leases building on jetty (formerly leased by Arrow)
July 2020	New:	731 Marine Drive	New lease for Vigor with more adjoining land included (.44 acres)
Aug 2020	Amendment:	1010 Building	CC Health & Human Serv. Extends agrmnt & reduces sf from 27,500 to 25,000
Aug 2020	New:	102 N Cedar Street	A.M. Holdings, Inc. (Platypus), Area C - new monthly lease, bldg. & land
Aug 2020	Amendment:	John Wayne Marina	Steve W. Little, Inc. (Dockside Grill), added non-exclusive outdoor seating (CV-19)
Aug 2020	New:	202 N Cedar Street, Ste 2	Legacy Contracting office for dredging project
Aug 2020	Amendment:	Airport Logyard	M & R reduces lease area to 1.5 acres for storage only
Nov 2020	New:	BH Jetty Land	ConocoPhillips, returning tenant; 2,000 sf land for Tanker chain & anchor
Dec 2020	New:	2140 W 18th - 1050 Bldg	Temporary storage of vessel parts
Dec 2020	Renewal:	2032 S "O" Street	GSA FHA renewed lease for 2,500 sf Mueller bldg and fenced parking area
Dec 2020	New:	338 W First St, Ste 105 B	WSBDC - Lease ratified for Ste 105B in Admin Bldg
Dec 2020	Amendment:	339 W First St, Ste 104	WSBDC - Amendment ratified for move to Suite 104 in Admin Bldg
Dec 2020	Extension:	2140 W 18th St.-1010 Bldg	CCH&HS - Extended Agreement through 05/31/2021
Dec 2020	Amendment:	1305 Marine Drive	PA Yacht Club adds 1,000 sf of land for boat storage
Dec 2020	Amendment:	FIA Log Yard	M & R increases lease area to 5 acres
Jan 2021	New:	USCG	License to use 3 open hangars, 1,600 sf apron, 160 sf land for container
Jan 2021	Amendment:	Airport Logyard	M & R increase lease area to 7.5 acres
Feb 2021	Amendment:	Airport Logyard	M & R increase lease area to 10 acres
Mar 2021	Amendment:	Airport Logyard	M & R increase lease area to 12.4 acres
Mar 2021	New:	1050 Building	Angeles Millwork & Lumber temporary license for 2,500 sf storage space
April 2021	New:	830 Boat Haven Drive	Bluewater Boatworks, LLC for 1,500 sf former Chuck Faires/Arrow building
April 2021	Amendment:	Phase I Addtn/1050 Bldg	Insitu Ecosystems increases lease area from 3,505 to 4,755 sf
June 2021	New:	202 N Cedar Street, Ste 2	New lease for office suite and 300 sf for storage in MT Warehouse
June 2021	New:	2548 W 19th Street	DENC's 19,800 sf bldg ownership to Port; Murrey's Disposal new bldg/land lease
June 2021	New:	FIA Flex Logyard	M & R - Up to 8 acre non-exclusive use of FIA log staging flex area
Aug 2021	New:	MSRC Parking/Storage	Parking and storage on T1 dock; parking at Term Bldg. and near T3
Aug 2021	New:	731 Marine Drive	Motive Power Marine 10K sf building; 19K sf surrounding land
Aug 2021	New:	Hangar Pad F	WellDone Aviation, LLC, 17,500 sf of land
Aug 2021	Terminated:	1010 Building	CC Health & Human Services vacates 8/31/2021
Sept 2021	Amendment:	102 N. Cedar, Areas A & B	A.M. Holdings, Inc., adding 6,119 sf to east border of Areas A & B
Nov 2021	Terminated:	3 hangars, apron, land	US Coast Guard terminated by Port and vacated.
Dec 2021	Renewal:	2007 O Street, Suite A, B	City of PA- Park and Recreation Dept., 10,000 SF land, 32,600 SF parking
Dec 2021	Assignment:	202 N. Cedar, Suite 3 Office	CFPC Alcan assigned to Rayonier TRS Forest Operations, 380 SF
Jan 2022	New:	MTIB Bldg, Suites C,D,E 2007 S. O Street	Stabi-Craft Marine USA, Inc. 12,500 SF Manufacture, 4,300 SF Office, 70,000 SF Land
Jan 2022	New:	Marine Drive/Tumwater sign	Westport, LLC, 570 SF for signage
Jan 2022	Terminated:	2023 S. O. Street Office	GSA FHA- 1,250 sf office building terminated 1.18.22
Jan 2022	Terminated:	CRTC Bldg; 2220 W 18th St.	Peninsula College 5,100 sf terminated 1.24.22
Jan 2022	Terminated:	Terminal 6 storage	Legacy Contracting - 3,600 SF land terminated 1.02.22
Jan 2022	Change:	1213 Marine Drive	Castaway Restaurant- Tenant Improvement bldg. destroyed by fire 1.31.22
Feb 2022	Renewal:	Critchfield Rd 1.3 acres	Olympic RC Modelers- Renewed lease for one year.
Mar 2022	Renewal:	1405, 1406, 1407 Fairchild Airport, 2530 W 19th St	Lifeflight- Renewal for 1 year with 2-1year renewals on March 1.
Mar 2022	New:	930 Marine Drive	Shadow Marine's Tenant Improvement Bldg became Port-owned (8,400 SF)
Mar 2022	New:	930 Marine Drive, Suite B	Peninsula Bottling Co. 2,400 SF as of March 1.
Mar 2022	New:	930 Marine Drive, Suite D	Fire Chief Equipment 600 SF as of March 1.
Mar 2022	New:	930 Marine Drive, Suite E	WA Dept. Fish & Wildlife 600 SF as of March 1.
Mar 2022	New:	FIA Taxiway	US Coast Guard - new 5,000 sf area on taxiway on March 1.

2020-2022 Overall Lease Inventory Occupancy Ratios based on square feet - 1st Quarter 2022



TRAVEL APPROVED BY THE EXECUTIVE DIRECTOR
(Within WA, OR, ID, and British Columbia, Canada)
1st Quarter 2022

STAFF	LOCATION OF MTG.	DATE(S)	PURPOSE
Dan Gase Caleb McMahon	Puyallup WA	2/25/22 to 2/27/22	NW Aviation Conference
Chris Hartman	Federal Way	3/15/2022	Design review meeting with engineering consultants
Chris Hartman	Olympia	3/17/2022	Presentation to CERB

**Report to the Board of Port Commissioners
Operations Report for January 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	1	56	2%	0	0
25'	24	13	11	54%	0	13
30'	80	55	25	69%	0	50
36'	29	24	5	83%	0	26
40'	32	27	5	84%	0	32
46'	17	16	1	94%	0	17
50'	90	85	5	94%	0	84
Side/End Tie	54	44	10	81%	0	44
Boathouses	44	44	0	100%	0	44
Sub-Total	427	309	118	72%	0	310
Limited 20'	13	0	13	0%	0	0
TOTAL	440	309	131	70%	0	310

Boat Yard Report

	Jan-22	Jan-21	YTD 2022	YTD 2021
Boats into the yard this month	9	15	9	15
Boats into the water this month	10	10	10	10
Total Travel Lift Operations This Month	19	25	19	25
Year-To-Date Launch Ramp Permit Sales	183	141		

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	33	39	46%	0	33
30'	46	33	13	72%	0	31
32'	28	21	7	75%	0	24
36'	22	22	0	100%	5	22
40'	19	19	0	100%	3	19
42'	21	21	0	100%	2	21
45'	10	10	0	100%	4	10
50'	27	27	0	100%	5	26
End Tie 49'	25	25	0	100%	8	25
Sub-Total	270	211	59	78%	27	211
Limited 20'	30	14	16	47%	0	12
TOTAL	300	225	75	75%	27	223

**Report to the Board of Port Commissioners
Operations Report for
February 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	3	54	5%	0	55
25'	24	15	9	63%	0	16
30'	80	65	15	81%	0	59
36'	29	25	4	86%	0	28
40'	32	27	5	84%	0	32
46'	17	17	0	100%	0	17
50'	90	86	4	96%	0	85
Side/End Tie	54	43	11	80%	0	47
Boathouses	44	44	0	100%	0	44
Sub-Total	427	325	102	76%	0	383
Limited 20'	13	1	12	8%	0	0
TOTAL	440	326	114	74%	0	383

Boat Yard Report

	Feb-22	Feb-21	YTD 2022	YTD 2021
Boats into the yard this month	14	11	9	26
Boats into the water this month	15	8	10	18
Total Travel Lift Operations This Month	29	19	19	44
Year-To-Date Launch Ramp Permit Sales	214	197		

John Wayne Marina

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	34	38	47%	0	36
30'	46	32	14	70%	0	33
32'	28	23	5	82%	0	21
36'	22	22	0	100%	4	22
40'	19	19	0	100%	4	19
42'	21	21	0	100%	3	21
45'	10	10	0	100%	4	10
50'	27	27	0	100%	5	27
End Tie 49'	25	25	0	100%	9	25
Sub-Total	270	213	57	79%	29	214
Limited 20'	30	14	16	47%	0	11
TOTAL	300	227	73	76%	29	225

**Report to the Board of Port Commissioners
Operations Report for
March 2022**

Port Angeles Boat Haven

Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
20'	57	23	34	40%	0	6
25'	24	24	0	100%	3	20
30'	80	80	0	100%	7	76
36'	29	29	0	100%	4	27
40'	32	31	1	97%	6	31
46'	17	17	0	100%	0	17
50'	90	86	4	96%	5	84
Side/End Tie	54	44	10	81%	0	40
Boathouses	44	44	0	100%	0	44
Sub-Total	427	378	49	89%	25	345
Limited 20'	13	1	12	8%	0	0
TOTAL	440	379	61	86%	25	345

Boat Yard Report

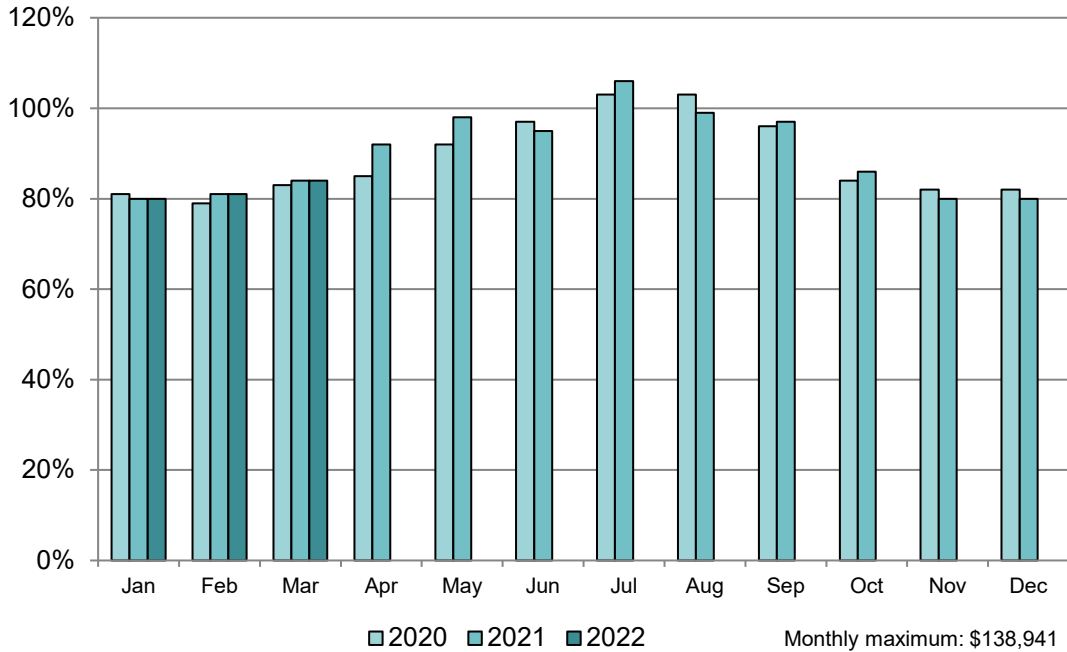
	Mar-22	Mar-21	YTD 2022	YTD 2021
Boats into the yard this month	18	28	41	54
Boats into the water this month	21	32	46	50
Total Travel Lift Operations This Month	39	60	87	104
Year-To-Date Launch Ramp Permit Sales	267	272		

John Wayne Marina

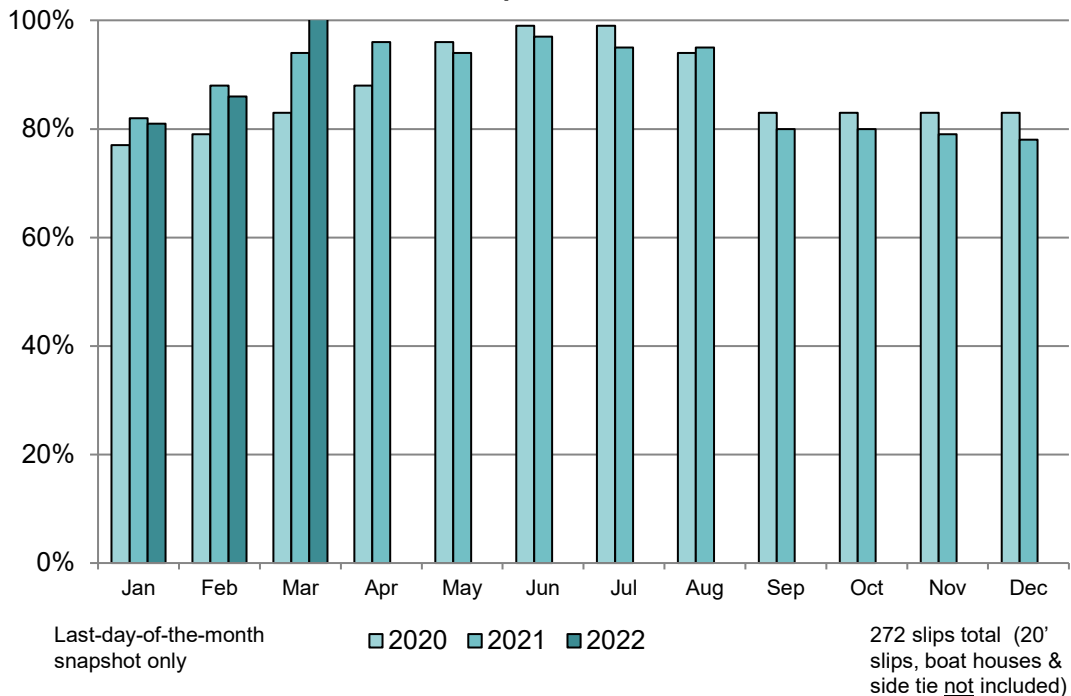
Slip Length	No. of Slips	Occupied	Vacant	Occupancy Rate	Wait List	2021 Occupied Monthly
28'	72	37	35	51%	0	42
30'	46	40	6	87%	0	36
32'	28	28	0	100%	0	25
36'	22	22	0	100%	6	22
40'	19	19	0	100%	7	19
42'	21	21	0	100%	3	21
45'	10	10	0	100%	4	10
50'	27	27	0	100%	7	26
End Tie 49'	25	25	0	100%	9	25
Sub-Total	270	229	41	85%	36	226
Limited 20'	30	15	15	50%	0	15
TOTAL	300	244	56	81%	36	241

PABH Occupancy

Revenue Based

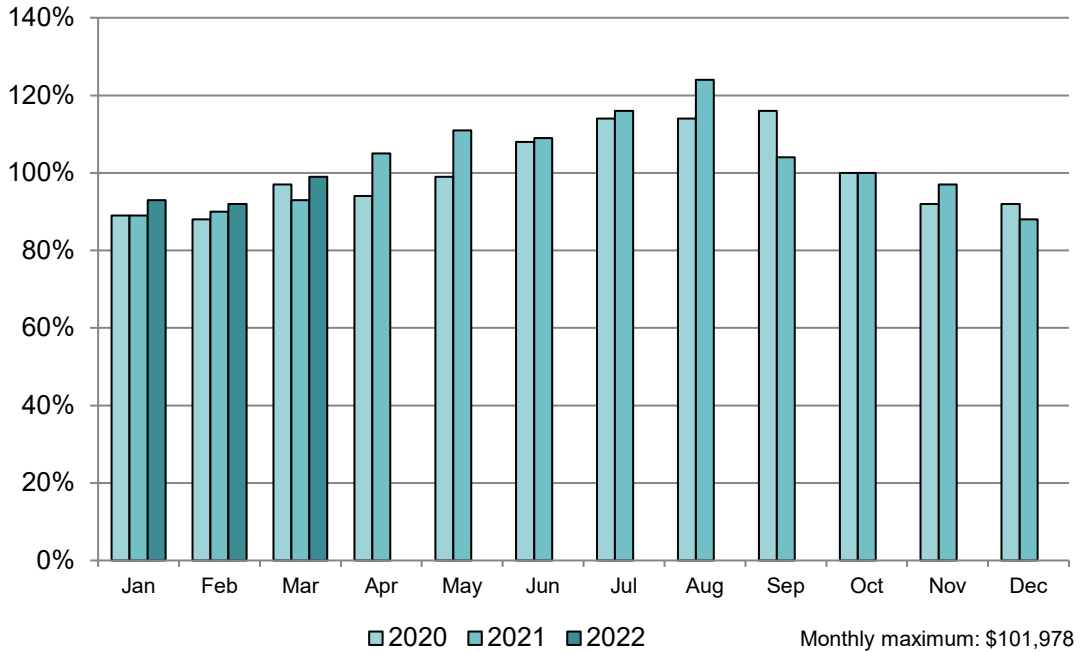


Slip Based



JWM Occupancy

Revenue Based



Slip Based

