

**Comparison of 2012 Economic Impact Study with Revisions
After Creating MTA and Line of Business Allocation Revisions**

2012 Economic Impact Report

	<u>Direct Impacts</u>				<u>Total Clallam Cnty</u>			<u>% of Total in Clallam Cnty</u>			<u>Total State</u>	
	Jobs	Income	Bus Revenue	\$/Hr	Jobs	Income	Bus Revenues	Jobs	Income	\$/Hr	Jobs	Income
Airports	86	2,800,000	6,900,000	\$ 15.65	173	4,400,000	10,100,000	95%	73%	\$ 12.23	183	6,000,000
Marinas & Boat Yard	421	16,200,000	44,700,000	\$ 18.50	815	22,600,000	66,200,000	95%	76%	\$ 13.33	855	29,800,000
Marine Terminal	924	29,900,000	86,900,000	\$ 15.56	1,767	42,900,000	122,500,000	81%	58%	\$ 11.67	2,185	74,000,000
Log Yard	88	3,900,000	9,500,000	\$ 21.31	177	5,300,000	14,200,000	94%	73%	\$ 14.40	188	7,300,000
Rental Properties	524	16,800,000	63,000,000	\$ 15.41	1,112	23,300,000	87,100,000	99%	78%	\$ 10.07	1,122	29,800,000
Unallocated & Capital Projects	26	1,300,000	2,100,000	\$ 24.04	47	1,800,000	3,000,000	100%	86%	\$ 18.41	47	2,100,000
Total	2,069	\$ 70,900,000	\$ 213,100,000	\$ 16.47	4,091	\$ 100,300,000	\$ 303,100,000			\$ 11.79	4,580	\$ 149,000,000

2012 Economic Impact Revised - New Marine Trades and Line of Business Allocation Revisions

	<u>Direct Impacts</u>				<u>Total Clallam Cnty</u>			<u>% of Total in Clallam Cnty</u>			<u>Total State</u>	
	Jobs	Income	Bus Revenue	\$/Hr	Jobs	Income	Bus Revenues	Jobs	Income	\$/Hr	Jobs	Income
Airports	86	2,803,955	6,903,955	\$ 15.68	173	4,403,955	10,096,045	95%	73%	\$ 12.24	183	6,003,955
Marinas	350	12,918,220	36,618,220	\$ 17.74	648	17,918,220	55,081,780	96%	79%	\$ 13.29	678	22,718,220
Marine Terminal	688	25,536,018	60,636,018	\$ 17.84	1,293	36,536,018	87,463,982	76%	56%	\$ 13.58	1,704	64,936,018
Marine Trades*	316	7,811,017	35,211,017	\$ 11.88	657	11,211,017	47,488,983	98%	69%	\$ 8.20	673	16,311,017
Log Yard	88	3,905,508	9,505,508	\$ 21.34	177	5,305,508	14,194,492	96%	73%	\$ 14.41	185	7,305,508
Rental Properties	515	16,623,446	62,123,446	\$ 15.52	1,096	23,123,446	85,776,554	99%	78%	\$ 10.14	1,106	29,623,446
Unallocated & Capital Projects	26	1,301,836	2,101,836	\$ 24.07	47	1,801,836	2,998,164	100%	86%	\$ 18.43	47	2,101,836
Total	2,069	70,900,000	213,100,000	\$ 16.47	4,091	100,300,000	303,100,000			\$ 11.79	4,576	149,000,000

* Travel Lift & Boat Yard, Line of Business Re-allocation