

2017 Community Partner Program  
Application Matrix for 4/25/17 Commission Meeting Updated

<u>Previous CPP</u>	<u>Organization Name</u>	<u>Project</u>	<u>Sector</u>	<u>Amount Requested</u>	<u>Max Funds Requested</u>	<u>Min Funds Acceptable</u>	<u>District 1 Proposed Funding</u>	<u>District 2 Proposed Funding</u>	<u>District 3 Proposed Funding</u>	<u>Average Proposed Funding</u>	<u>Approved Funding</u>	<u>% Funded</u>	<u>Other Financial Support</u>
1 year	Captain Joseph House Foundation	Paint the exterior of facility	Public Education and Tourism Promotion	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$4,000.00	\$5,000.00	\$3,000.00	\$3,000.00	24%	Yes
2 years	Concerned Citizens of Forks	2 job development employees	Job development & training	\$10,000.00	\$10,000.00	\$6,000.00	\$10,000.00	\$6,000.00	\$10,000.00	\$8,666.67	\$8,700.00	87%	Yes
No	National Marine Sanctuary Foundation	Marine Discovery Center Predesign Completion	Public Education & Awareness, Tourism Promotion, Economic Development	\$20,000.00	\$20,000.00	\$17,000.00	\$0.00	\$10,000.00	\$2,000.00	\$4,000.00	\$4,000.00	20%	Yes
No	New Leash on Life	Service dog related costs for disabled veterans	Economic Development	\$2,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,500.00	\$1,166.67	\$1,200.00	60%	Yes
No	Northwest Cooperative Development Center	Training and tech assistance for WA Coast Works Sustainable Small Business Competition	Economic Development	\$10,000.00	\$15,000.00	\$5,000.00	\$9,000.00	\$0.00	\$3,000.00	\$4,000.00	\$4,000.00	40%	Yes
No	Olympic Culinary Loop	Olympic Coast Marine Awareness, Appreciation and Action Campaign	Public Education & Tourism promotion	\$3,000.00	\$3,000.00	\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	\$2,000.00	67%	Yes
No	Olympic Peninsula Bicycle Alliance	Website and mobile app development for olympicpeninsulacycling.com / Tour de Lavender biking event	Tourism promotion	\$5,000.00	\$5,000.00	\$5,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$2,666.67	\$2,700.00	54%	Yes
1 year	Peninsula Trails Coalition	Trail Signs for Olympic Discovery Trail	Tourism promotion	\$19,000.00	\$19,000.00	\$13,000.00	\$3,000.00	\$8,000.00	\$3,500.00	\$4,833.33	\$4,900.00	26%	Yes
No	Port Angeles Arts Council	Port Angeles Mural Conservation	Tourism promotion & Public Education	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$1,500.00	\$3,200.00	\$2,400.00	\$2,400.00	48%	Yes
2 years	Port Angeles Downtown Association	Advertising and marketing of the "Arts & Draughts" beer and wine festival	Economic Development and Tourism Promotion	\$6,000.00	\$8,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,333.33	\$2,400.00	40%	Yes
2 years	Port Angeles Downtown Association	Downtown banner installation	Tourism promotion	\$3,342.00	\$3,342.00	\$3,342.00	\$3,342.00	\$0.00	\$3,300.00	\$2,214.00	\$2,300.00	69%	Yes
2 years	Port Angeles Marathon Association	Marathon video creation, social media posts and advertising	Tourism promotion	\$4,500.00	\$4,500.00	\$4,500.00	\$3,500.00	\$2,500.00	\$2,500.00	\$2,833.33	\$2,900.00	64%	Yes
1 year	Port Angeles Regional Chamber of Commerce	4th of July Community Celebration	Tourism promotion	\$8,000.00	\$10,000.00	\$6,000.00	\$0.00	\$5,000.00	\$3,000.00	\$2,666.67	\$2,700.00	34%	Yes
1 year	Port Angeles Regional Chamber of Commerce	Concerts on the Pier	Tourism promotion	\$3,000.00	\$6,000.00	\$1,500.00	\$3,000.00	\$1,500.00	\$2,000.00	\$2,166.67	\$2,200.00	73%	Yes
1 year	Port Angeles Regional Chamber of Commerce	Port Angeles Holiday Festival	Tourism promotion	\$10,000.00	\$15,000.00	\$5,000.00	\$2,258.00	\$5,000.00	\$1,500.00	\$2,919.33	\$3,000.00	30%	Yes
1 year*	Sequim Logging Show	Community event	Tourism promotion & Public Education	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	100%	Yes
No	Surfrider Foundation	Sani-cans for remote beach access points on Strait of Juan de Fuca coastline	Tourism promotion	\$2,400.00	\$2,400.00	\$1,800.00	\$1,800.00	\$1,000.00	\$1,000.00	\$1,266.67	\$1,300.00	54%	Yes
1 year	The Answer For Youth (TAFY)	"Grow and Go" program	Public Education and Awareness	\$15,000.00	\$15,000.00	\$15,000.00	\$14,600.00	\$2,500.00	\$9,000.00	\$8,700.00	\$8,700.00	58%	Yes
Yes	West End Business & Professionals Association	Trailer for town train	Tourism promotion	\$2,600.00	\$4,500.00	\$2,300.00	Default to Dist 2 and Dist 3 recommendation	\$2,300.00	\$3,300.00	\$2,800.00	\$2,800.00	108%	Yes
No	WSU Ciallam County Extension	"Entrepreneurial Mindset" and "Financial Roadmap" workshop series and "Ideas for Action Exchange"	Economic Development	\$10,296.55	\$10,296.55	\$10,296.55	\$0.00	\$10,000.00	\$5,500.00	\$5,166.67	\$5,200.00	51%	Yes
<b>Total</b>				<b>\$153,638.55</b>	<b>\$172,538.55</b>	<b>\$117,738.55</b>	<b>\$65,000.00</b>	<b>\$67,300.00</b>	<b>\$68,300.00</b>	<b>\$67,800.00</b>	<b>\$68,400.00</b>	<b>55.31%</b>	